

EXECUTIVE SUMMARY

**RACHEL MURPHREE
DIRECTOR OF FINANCE**

Student-Based Budgeting-allocating resources to needs identified from stakeholder input in order to provide equitable services to all students while focusing on the prevention and response to intervention model.

The deadline for submission of the current (FY19) resource mapping was February 1, 2019. Based on the submitted resource maps, Dr. Picou is going to review with principals and directors, beginning the week of February 4th, what was reported by each to identify any gaps, funds to be repurposed, items not completed, etc. It is our goal to review his findings February 11th or 12th.

The TPSD directors, principals, and support staff will come together again on March 1, 2019 to create draft resource maps for the FY20 budget. Each budget manager (principals and directors) will detail what resources they need, along with justification, for the upcoming school year. Theoretically, each managed budget will begin with \$0. The principals and directors will then list personnel needed and any prioritized new requests for personnel. Following that, they will list prioritized needs/requests for other costs that support the overall function of that particular managed budget. After the receipt of this work, due March 22, the resource allocation team will begin the process of allocating financial resources to those identified and prioritized needs with Dr. Picou's direction; creating the FY20 budget.