

PANA HIGH SCHOOL BOYS/GIRLS SOCCER
PROGRAM

2018-2019 ANNUAL BUDGET

PANA MIDFIELDERS CLUB

Revenue

Soccer May Drawing	\$6,500
PMC donations/Memorials	\$2,000
Player Fee	\$2,200
Uniform socks	\$400
Soccer Program/memberships	\$4,800
<u>Chicken dinner</u>	<u>\$2,400</u>
Total Revenue	\$18,300

Expenditures

Coaches salary	\$8,900
Officials	\$1,900
Awards banquet	\$400
Uniform socks	\$400
Programs (printing)	\$250
<u>Postage, PO box, Decals</u>	<u>\$240</u>
Total Expenditures	\$12,090

Total Revenue	\$18,300
<u>Total Expenditures</u>	<u>\$12,090</u>
Ending Balance	\$6,210