



## ALEDO ISD BOARD MEETING TEMPLATE

**MEETING DATE:** June 20, 2022

**AGENDA ITEM:** Extension of Custodial Services Contract with PBS of Texas/Pritchard Industries

**PRESENTER:** Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction and Facilities

### **BACKGROUND INFORMATION:**

- In December 2017, the District advertised for Competitive Sealed Proposals (CSP) for District Custodial Services.
- Based upon a detailed evaluation and analysis by district staff and an independent third-party of all responses received using the criteria published in the proposal documents, the CSP received from PBS of Texas, LLC (PBS) was determined to provide the best value to Aledo ISD.
- The initial contract period with PBS was for three (3) years with two (2), one (1) year extensions, at the District's discretion and in the best interest of the District. The contract/CSP provided for termination with a thirty (30) day written notice.
- Following the initial 3-year contract period, the Board of Trustees approved a one (1) year extension of the custodial services contract during the July 2021 board meeting.
- During the four (4) years PBS has provided custodial services for the District, they have performed admirably and been very responsive to the District's needs.
- This "can do" approach has been very evident, from assisting the District in successfully implementing COVID-19 protocols for our buildings, to assisting district staff with the many furniture moves throughout the construction phases at Aledo Middle School and New Vandagriff Elementary School.
- With all of the construction and maintenance projects ongoing this summer and all of the activities involved with the opening of our new campuses, we believe it is in the best interest of the District to extend the contract with PBS for the final year of the option period.
- Final terms of the one (1) year extension will be finalized prior to presentation of this item to you for consideration/action at the July 2022 board meeting. The primary items being discussed/reviewed are staffing levels and supplies costs to address the opening of McAnally Middle School and the additional square footage being added at Aledo Middle School and New Vandagriff Elementary School.

### **FISCAL INFORMATION:**

The cost of this contract will be included in the 2022-2023 General Fund budget. The 2021-2022 cost for the custodial services contract was \$1,666,620.00.

### **ATTACHMENTS:**

None

### **ADMINISTRATIVE RECOMMENDATION:**

None – Informational Item