Executive Summary Prepared for Board of Trustees Meeting May 14, 2019

Early Childhood Update - Full Day PK Proposal

Board Goal: Teaching and Learning: Develop and maintain a culture where learning remains our first priority. Growth & Management: Remain committed to providing equitable and outstanding opportunities for every student on every campus.

<u>Purpose of Report</u>: Propose to the Board of Trustees and Superintendent a full day Pre-Kindergarten program within the Braswell, Denton, Guyer, and Ryan Learning Communities.

<u>Objectives</u>

• Advise the Board of Trustees on the conversion of the current half day pre-kindergarten program to full day.

Operational Impact: The impact of adding full day pre-kindergarten is approximately \$1,760,000.00 for personnel including benefits. This does not include additional technology needs and classroom setups.

<u>Results</u>: The Board of Trustees and Superintendent will be given the proposal of a full day prekindergarten program across the district. The Board of Trustees and Superintendent will advise the Area Superintendent of Academic Programs how to proceed based on the proposal.

Other Options: N/A