

**Bloomington
School District 13**
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To: Board of Education
Dr. Jon Bartelt, Superintendent

From: Mr. John T. Reiniche, CSFO

Re: Enrollment Projections 2021 thru 2026

Date: January 20, 2021

Introduction

Enrollment forecasting is an important part of the budgeting process. The administration focuses on enrollment trends and makes projections based on the best available information. Administrators utilize the Cohort Survival Projection Method as a framework for determining numbers of students. This method predicts what the future population will be based upon the survival of the existing residents and the births that will occur. Sources used for deriving enrollment projections were, five years of historical data, projection of live births from the Krofon report, and enrollment reports from December 2020.

Situation

Using this information, a cohort survival method spreadsheet was then developed, which then provided a five year forecast of the District's enrollment. Please note the projections confidence levels lower the further the projections go out into the future.

Based upon these projections here are some observations:

- Overall, the cohort projections begin to show District 13's enrollment with a small decline starting in 2022-2023 through the years 2025-2026.
- Typically, the District has observed a 6-10 student increase in students attending 1st grade. It appears that many of the students are from full day kindergarten programs elsewhere.
- Westfield's projected eight grade and sixth grade classes are larger than the average. This may be a challenge for space and staffing to have two large classes at the same time for Westfield.
- Enrollment totals do not include the Early Childhood program.

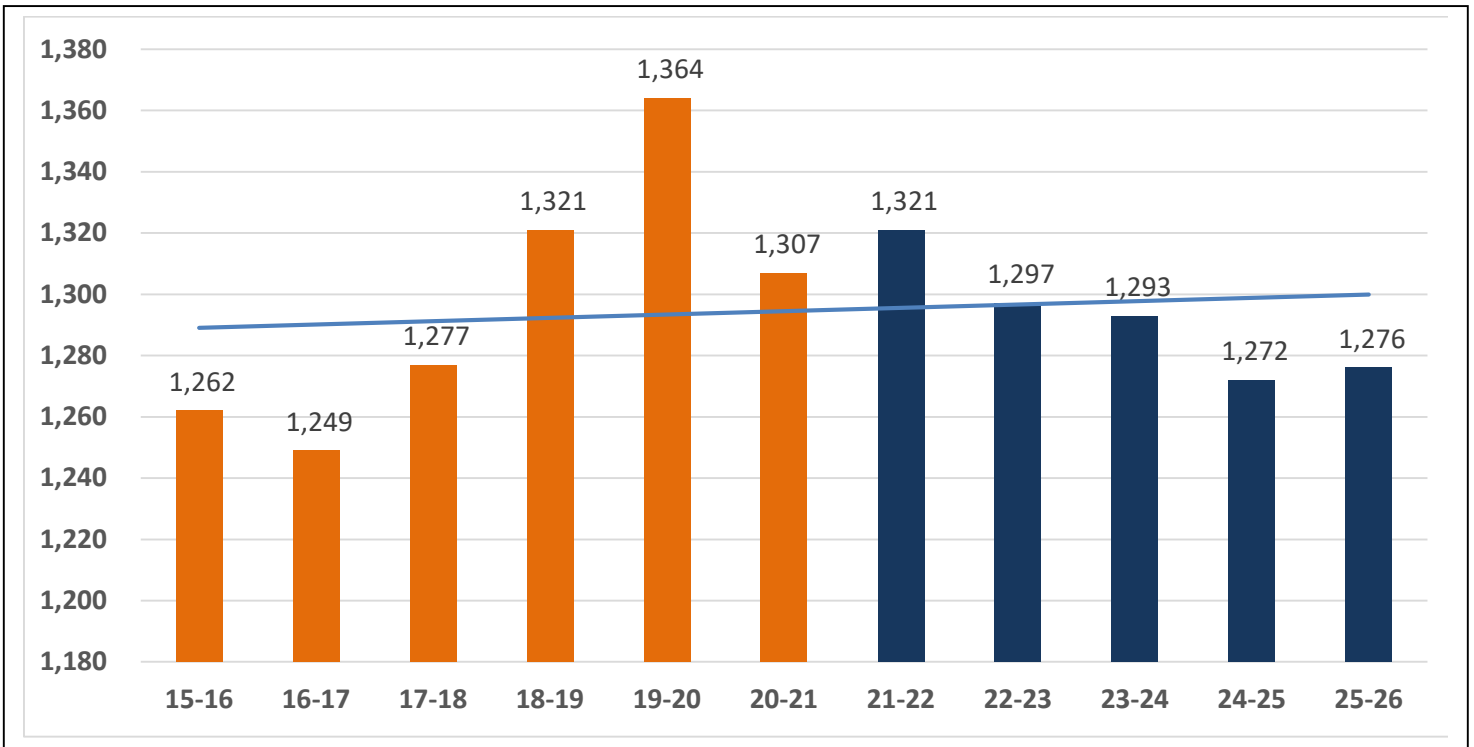
Attached to this memo are enrollment projections with graphs.

Recommendation

There is no recommendation for this is an informational report.

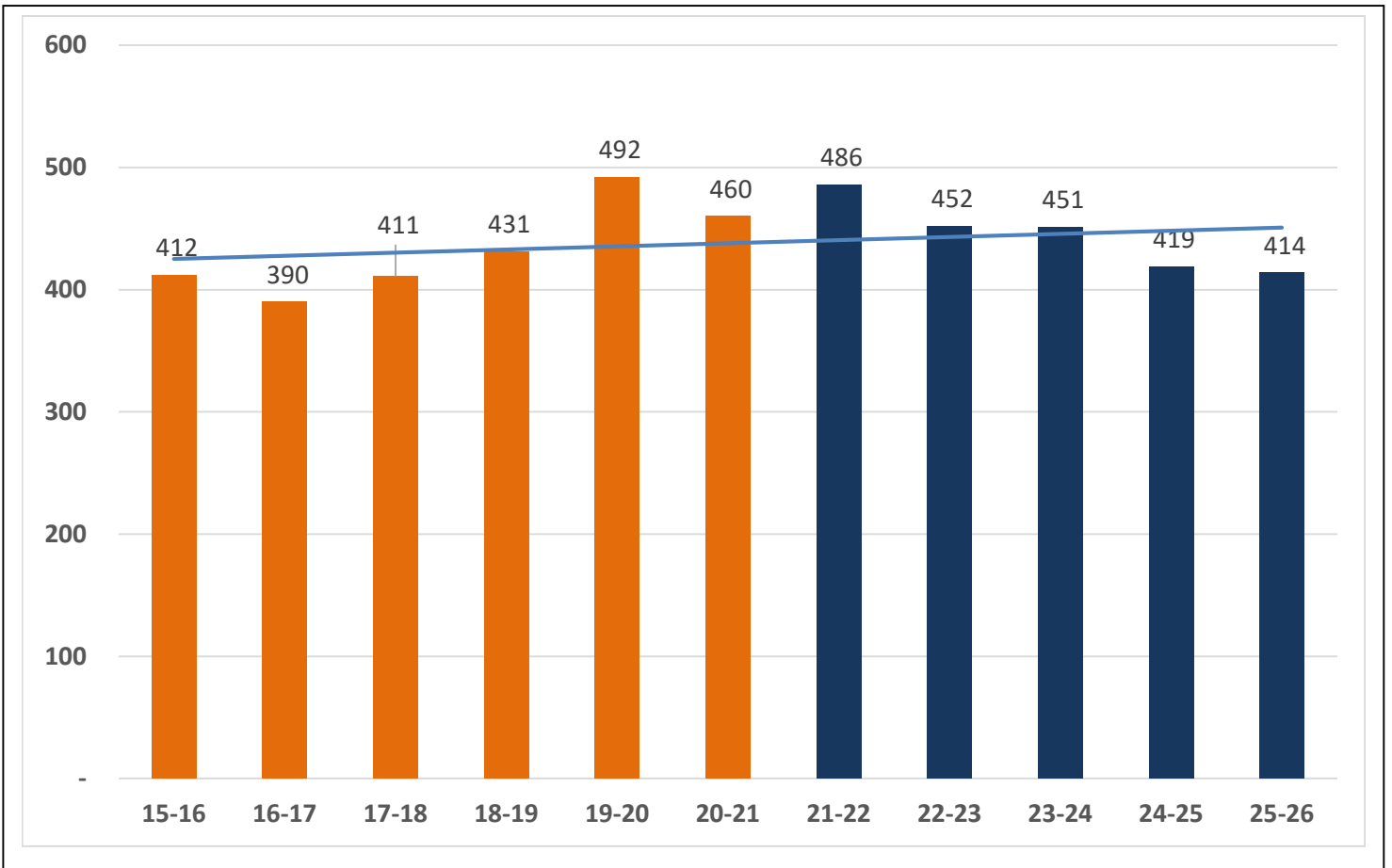
DISTRICT

Year	History						Forecast				
	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
K	117	113	130	125	121	127	130	126	128	127	126
1	134	152	131	148	132	128	139	142	138	135	139
2	139	138	154	141	151	129	131	142	145	144	138
3	137	147	150	162	145	151	135	137	148	151	150
4	170	143	155	160	168	144	157	141	143	154	157
5	153	166	146	154	155	168	143	157	140	142	152
	850	859	866	890	872	847	835	845	842	853	862
6	133	125	152	155	167	151	163	138	149	131	133
7	136	126	127	149	146	167	148	159	135	146	128
8	143	139	132	127	179	142	175	155	167	142	153
	412	390	411	431	492	460	486	452	451	419	414
Total	1,262	1,249	1,277	1,321	1,364	1,307	1,321	1,297	1,293	1,272	1,276



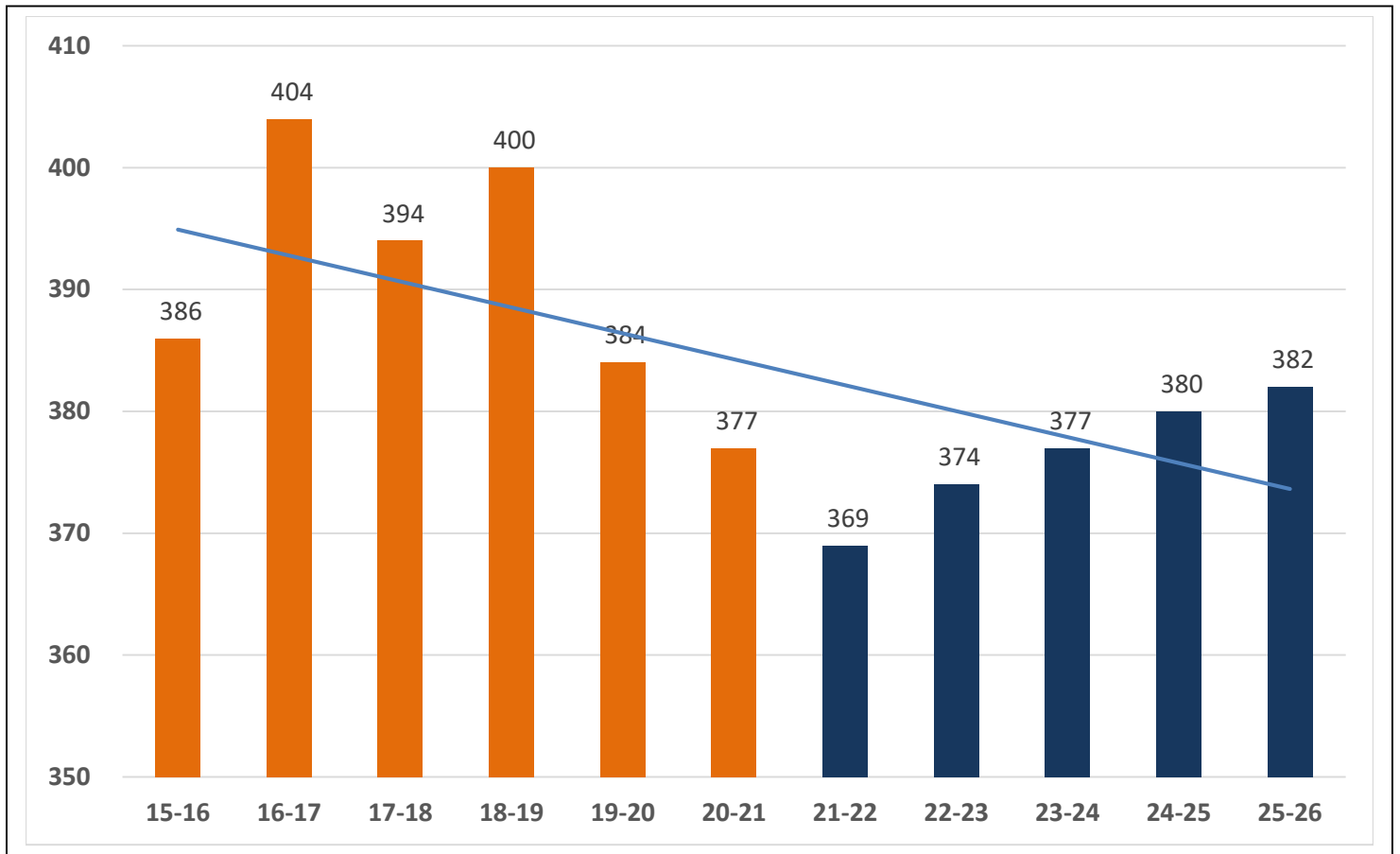
WESTFIELD

Year	History						Forecast				
	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
6	133	125	152	155	167	151	163	138	149	131	133
7	136	126	127	149	146	167	148	159	135	146	128
8	143	139	132	127	179	142	175	155	167	142	153
Total	412	390	411	431	492	460	486	452	451	419	414
Change		(22)	21	20	61	(32)	26	(34)	(1)	(32)	(5)



DUJARDIN

	History						Forecast				
Year	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
K	54	56	60	55	59	58	58	56	57	55	56
1	61	76	59	62	56	59	64	64	62	58	61
2	61	62	78	64	62	58	61	66	66	67	60
3	62	65	64	80	62	63	59	62	67	67	68
4	82	64	68	73	80	63	66	62	65	70	70
5	66	81	65	66	65	76	61	64	60	63	67
Total	386	404	394	400	384	377	369	374	377	380	382
Change		18	(10)	6	(16)	(7)	(8)	5	3	3	2



ERICKSON

Year	History						Forecast				
	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
K	63	57	70	70	62	69	72	70	71	72	70
1	73	76	72	86	76	69	75	78	76	77	78
2	78	76	76	77	89	71	70	76	79	77	78
3	75	82	86	82	83	88	76	75	81	84	82
4	88	79	87	87	88	81	91	79	78	84	87
5	87	85	81	88	90	92	82	93	80	79	85
Total	464	455	472	490	488	470	466	471	465	473	480
Change		(9)	17	18	(2)	(18)	(4)	5	(6)	8	7

