

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
 AMENDED BUDGET
 FOR THE PERIOD SEPTEMBER 1, 2009 THRU NOVEMBER 30, 2010
 (UNAUDITED)

TEA FASRG CODES	STATE FISCAL STABILIZATION FUND, FUND 266-1			
	Original Budget	Adjusted Budget 11/01/2010	Additions (Deductions)	Amended Budget 11/30/2010
REVENUES				
LOCAL AND INTERMEDIATE				
5740 INTEREST INCOME	\$ 0	\$ 0	\$ 0	\$ 0
5770 INTERMEDIATE SOURCES	0	0	0	0
5700 LOCAL AND INTERMEDIATE TOTALS	0	0	0	0
5900 FEDERAL REVENUES	7,283,604	7,283,604	0	7,283,604
5000 TOTAL - ALL REVENUES	7,283,604	7,283,604	0	7,283,604
EXPENDITURES				
11 INSTRUCTION				
6200 Contracted Services	45,500	149,000	0	149,000
6300 Supplies and Materials	1,756,261	884,120	0	884,120
6400 Other Operating Costs	290,745	290,745	0	290,745
6600 Capital Outlay	0	657,800	0	657,800
11 FUNCTION TOTALS	2,092,506	1,981,665	0	1,981,665
33 HEALTH SERVICES				
6200 Contracted Services	0	0	0	0
6300 Supplies and Materials	0	0	0	0
6600 Capital Outlay	0	0	0	0
33 FUNCTION TOTALS	0	0	0	0
34 STUDENT TRANSPORTATION				
6600 Capital Outlay	0	0	0	0
34 FUNCTION TOTALS	0	0	0	0
36 CO-CURRICULAR ACTIVITIES				
6300 Supplies and Materials	0	0	0	0
36 FUNCTION TOTALS	0	0	0	0
51 FACILITIES MAINTENANCE & OPERATIONS				
6100 Payroll Costs	0	0	0	0
6200 Contracted Services	5,000,000	5,000,000	0	5,000,000
6300 Supplies and Materials	0	0	0	0
6600 Capital Outlay	0	0	0	0
51 FUNCTION TOTALS	5,000,000	5,000,000	0	5,000,000
53 DATA PROCESSING SERVICES				
6600 Capital Outlay	0	110,750	0	110,750
53 FUNCTION TOTALS	0	110,750	0	110,750
95 INDIRECT COST				
6400 Other Operating Costs	191,098	191,189	0	191,189
95 FUNCTION TOTALS	191,098	191,189	0	191,189
TOTAL - ALL EXPENDITURES	7,283,604	7,283,604	0	7,283,604
OTHER RESOURCES AND USES				
OTHER RESOURCES:				
7999 Transfer from Local Maintenance Fund	0	0	0	0
5990 TOTAL-OTHER RESOURCES	0	0	0	0
OTHER USES:				
8911 Operating Transfer Out	0	0	0	0
8990 TOTAL-OTHER USES	0	0	0	0
7000 TOTAL OTHER RESOURCES AND USES	0	0	0	0
EXCESS (DEFICIENCY) OF REVENUES AND OTHER RESOURCES OVER EXPENDITURES AND OTHER USES				
3000 FUND BALANCE - SEPTEMBER 1 (BEG.)	0	0	0	0
3000 FUND BALANCE	\$ 0	\$ 0	\$ 0	\$ 0