

Budget Public Comment
UFARS Exp/Rev Summary
Period Ending June 30, 2022

7/6/2022
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Sequence: L, Fd

	District	B22					% YTD	Remaining
	Account Description	Annual Budget	Period 202212	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General	3,849,947.00	559,343.05	3,785,620.02	98%	0.00	98%	64,326.98
02	Food Service	173,238.00	3,747.15	161,797.16	93%	0.00	93%	11,440.84
04	Community Service	46,200.00	466.68	41,018.39	89%	0.00	89%	5,181.61
E	Expenditure	4,069,385.00	563,556.88	3,988,435.57	98%	0.00	98%	80,949.43
01	General	(3,728,624.00)	(333,751.31)	(3,102,631.73)	83%	0.00	83%	(625,992.27)
02	Food Service	(176,647.00)	(25,195.94)	(228,234.38)	129%	0.00	129%	51,587.38
04	Community Service	(46,111.00)	(7,952.58)	(44,855.89)	97%	0.00	97%	(1,255.11)
R	Revenue	(3,951,382.00)	(366,899.83)	(3,375,722.00)	85%	0.00	85%	(575,660.00)
	Report Totals:	118,003.00	196,657.05	612,713.57	519%	0.00	519%	(494,710.57)