Town of Horizon City Capital Improvement Program

October 8, 2024 Council Meeting

Municipal Facilities Phase 1

- Plumbing rough-in has been installed
- Sewer line across N. Darrington design complete

Municipal Facilities Phase 1





Street Maintenance Fund

2023-2024 Street Maintenance Program

- Notice to Proceed August 12, 2024
- Total 6-month contract schedule pending to allow for favorable paving weather
- S. Kenazo and McMahon almost compete

Federally- & State-Funded Project Updates

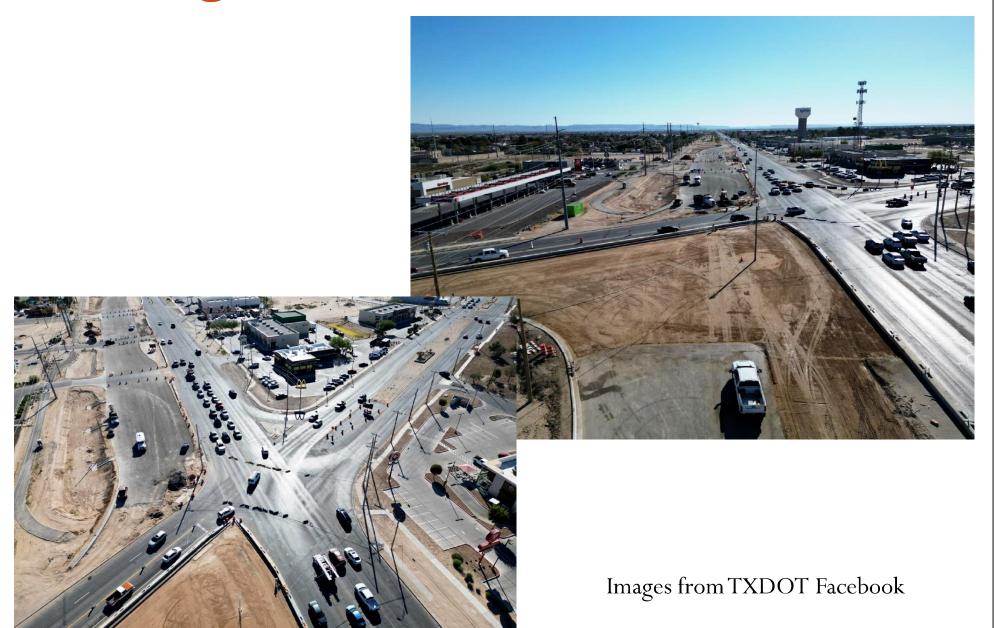
N. Darrington Reconstruction - Funding

- Staff working on necessary steps to apply for SIB loan.
- County staff and financial advisor have reviewed the updated financial analysis
- Reviewing 3-party agreement for amendment
- Once amendment is approved, will work on ordinance amendments

N. Darrington/Horizon Blvd. Reconstruction

- The barrier for phase 1B will remain for approximately 1 week; this configuration allows two lanes northbound on Darrington.
- On Horizon Blvd. a barrier will be placed at the intersection with Horizon Crossing that will prevent left-turn lanes into and out of Horizon Crossing.

N. Darrington Reconstruction



N. Darrington Reconstruction



 $Images\ from\ TXDOT\ Facebook$



Safety Projects

- S. Darrington Safety Lighting from Alberton to LTV Rd. – FY 2023 - project awarded March 2023
- Project complete pending financial closeout

Rodman Shared Use Path (SUP)

- Project under design 60% submittal due August 2024
- TXDOT review September 2024
- Programmed for bidding and award in Spring 2025



TIRZ/TOD Update

Dilley, Delake and Transit Plaza

 Funding will be made available through HUD and Economic Development – pending final agreement

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