



Action Required

No Action Required

To: Coppell ISD Board of Trustees
From: Dr. Marilyn Denison
Date: May 2017
cc: Dr. Mike Waldrip, Kelly Penny,
Re: IMA Request

Proclamation 2017 calls for instructional materials for the following subject areas: CTE and Languages Other than English (LOTE). The balance of the state provided IMA funds is \$1,482,525.51; Fine Arts resources will be included as prescribed under Proclamation 2015. At this time, we request IMA funds from Proclamation 2017 in the amount of \$827,917 for LOTE, CTE, Social Studies, Mathematics, Science, Fine Arts, LPAC and the recurring costs for Language Arts to be expended. Included in this total are AP courses to update the instructional materials.

We are requesting expenditure from the Proclamation 2017 funds for the following:

Subject Area	Grades/Subject Area	# of Resources	Resource	Total Cost
Mathematics	5, 8, 9 (Algebra 1)	2431	Performing Math: Open-Middle Performance Tasks, digital access	\$4,862
Language Arts renewable annually	6-12	7190	Membean	\$33,375
	1-3	2908 learners	Handwriting without Tears by Archway SCM LLC Depository	\$26,461
LOTE	Grade 9-12, French IV	20	Vista Higher Learning, Digital and Print	\$2,300
	Grade Kg-5, Spanish IB Elective	3	Santilana USA	\$270

	Grade 9-12 French I	86	EMC Schools	\$342,607
	Grade 9-12 French II	51	EMC Schools	
	Grade 9-12 French III	37	EMC Schools	
	Grade 8-12 Spanish I	807	EMC Schools	
	Grade 8-12 Spanish II	768	EMC Schools	
	Grade 9-12 Spanish III	399	EMC Schools	
	Grade 9-12 Spanish IV	158	EMC Schools	
CTE	9-12	36	ePack: Law for Business and Personal Use, Copyright Update+MindTap K12, 2 terms (12 months) Instant Access(6)	\$4,239
	9-12	2	Instructor's Wraparound Edition for Adamson/Morrison's Law for Business and Personal Use, Copyright Update, 19 th	Free
	9	30	Principles of Business Market Finance (2017)	\$2,369
	9	160	TX Principals of Bus Mar 1yr Key Pkt (2017)	\$7,200
	9	1	TX Princ Bus Mar 8yr Key Pkt(2017)	Free

Social Studies	9-10	600	Ways of the World with Sources for AP* 3e & Thinking through Sources for Ways of the World, Vol 1 3e & Thinking through Sources for Ways of the World, Vol 2 3e	\$63,234
	9-10	600	VitalSource eBook for Ways of the World for AP* (Six Use)	\$18,000
	9-10	24	Annotated Teacher's Edition for Ways of the World with Sources for AP	Free
	9-10	24	ExamView Assessment Suite for Ways of the World	Free
	9-10	24	Teacher's Resource Flash Drive for Ways of the World for AP	Free
	5	280	SSA! America's Past 2016: Student Bundle (6 Yrs.)	\$19,600
	5	28	SSA! America's Past 2016: Teacher Subscription (1Yr)	\$2,688
	K	35	SSA! Me & My World 2016: Teacher Subscription (1Yr)	\$3,080
	2	38	SSA! My Community 2016: Teacher Subscription (1Yr)	\$3,344
	1	38	SSA! My School and Family 2016: Teacher Subscription (1Yr)	\$3,344
	3	34	SSA! Our Cmty & Beyond 2016: Teacher Subscription	\$3,264

	4	345	Hardcover Student Worktext (replacement copy only)	\$18,620
Science	Grades 3-5	3 year digital license	Warm-Up Science	\$4,956
	Forensic Science	Digital text plus class set for CHS and NTH@C (6 year)	Forensic Science: Fundamentals and Investigations	\$26,363
	Physics	For teachers at CHS and NTH@C	Investigations Manual for Physics as a First Course 2 nd ed, Investigation Manual for Foundations of Physics, 2 nd ed	\$402
	Biology, Chemistry, MS Science	For all Biology, Chemistry and MS Science educators	Formative Assessments in Biology, Chemistry, and Middle School Life, Earth and Physical Science	\$5,768
	Physics and MS Earth Science	44	Argument-Driven Inquiry in Physics and MS Earth Science	\$1,593
	Chemistry and Physics	1885	PhET App	\$1,912
	Biology, AP Biology, Chemistry, AP Chemistry, Anatomy and Physiology	7	POGIL Inquiry Labs	\$2,021
	K-5 Science	5336	Discovery Education Digital Techbook	\$82,442

	3-11	10 elementary site licenses and 6778 secondary student licenses	GIZMOS- Digital Simulations	\$58,963
ESL	All LPAC learners	1200 ELLs	Ellevation In Texas LPAC Management System	\$17,300
Physical Education	PE		Renewal of Spark	\$2,340
Fine Arts	Band		Open PO for Penders Music for UIL Music (Band)	\$6,149
	Secondary Choir		Open PO for RBD Music for UIL Music (Choir)	\$4,674
	Secondary Choir		Romeo Music Sight Reading Subscriptions (Choir)	\$1,472
	Elementary Choir		West Music – Elementary Music Curriculum	\$52,705
63Total				\$827,917