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Change only if requiring levy adjustments LC# FY 2022 57 451 452 453	Payable 2022 LLC Certification FY 2023 5,266.80 34.95 \$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	5,120.00 5,120.00 32.74 380.00	5,120.00 5,120.00 33.74	FY 2026 5,120.00 5,120.00	FY 2027 5,120.00	FY 2028 5,120.00	FY 2029 5,120.00	FY 2030 5,120.00	FY 2031 5,120.00	FY 2032 5,120.00
if requiring levy adjustments LC# FY 2022 57 451 451	5,266.80 \$ 34.95 \$ 380.00	5,120.00 5,120.00 31.74 \$ 380.00 \$	5,120.00 5,120.00 32.74	5,120.00 5,120.00	5,120.00	5,120.00					
if requiring levy adjustments LC# FY 2022 57 451 451	5,266.80 \$ 34.95 \$ 380.00	5,120.00 5,120.00 31.74 \$ 380.00 \$	5,120.00 5,120.00 32.74	5,120.00 5,120.00	5,120.00	5,120.00					
22 adjustments LC# FY 2022 57 451 452	5,266.80 \$ 34.95 \$ 380.00	5,120.00 5,120.00 31.74 \$ 380.00 \$	5,120.00 5,120.00 32.74	5,120.00 5,120.00	5,120.00	5,120.00					
FY 2022 57 451 452	5,266.80 34.95 \$ 380.00	5,120.00 5,120.00 31.74 \$ 380.00 \$	5,120.00 5,120.00 32.74	5,120.00 5,120.00	5,120.00	5,120.00					
57 451 452	5,266.80 34.95 \$ 380.00	5,120.00 5,120.00 31,74 \$ 380.00 0.90686	5,120.00 5,120.00 32.74	5,120.00 5,120.00	5,120.00	5,120.00					
451 452	34.95 \$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	5,120.00 32.74	5,120.00			5,120.00	5,120.00	5,120.00	5,120.00	5,120.00
451 452	34.95 \$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	5,120.00 32.74	5,120.00			5,120.00	5,120.00	5,120.00	5,120.00	5,120.00
451 452	34.95 \$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	5,120.00 32.74	5,120.00			5,120.00	5,120.00	5,120.00	5,120.00	5,120.00
451 452	34.95 \$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	5,120.00 32.74	5,120.00			5,120.00	5,120.00	5,120.00	5,120.00	5,120.00
451 452	34.95 \$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	5,120.00 32.74	5,120.00			5,120.00	5,120.00	5,120.00	5,120.00	5,120.00
451 452	34.95 \$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	5,120.00 32.74	5,120.00			5,120.00	5,120.00	5,120.00	5,120.00	5,120.00
451 452	34.95 \$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	5,120.00 32.74	5,120.00			5,120.00	5,120.00	5,120.00	5,120.00	5,120.00
451 452	34.95 \$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	5,120.00 32.74	5,120.00			5,120.00	5,120.00	5,120.00	5,120.00	5,120.00
451 452	34.95 \$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	5,120.00 32.74	5,120.00			5,120.00	3,120.00	3,120.00	3,120.00	3,120.00
452	\$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	32.74		F 120 00						
452	\$ 380.00	\$ 31.74 \$ 380.00 \$ 0.90686	32.74			5,120.00	5,120.00	5,120.00	5,120.00	5,120.00	5,120.00
452	\$ 380.00	\$ 380.00 \$ 0.90686			34.74	35.74	36.74	37.74	38.74	39.74	40.74
		0.90686			\$ 380.00					380.00 \$	380.00
453	1,998,525		0.93543	0.96400	0.99257	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
		1,764,381	1,819,970	1,875,558	1,931,147	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600
702			-	-	-	-	-	-		-	-
756		-	-	-	-	-	-	-	-	-	-
=04											
701			-	-	-	-	-	-	•	-	_
755											
733										-	
		-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	
455											
			-	-	-			-	-	-	-
456		_	_	_	_	_	_	_	_	_	_
.50		-	-	-	-	-	-	-	-	-	
768		-	-	-	-	-	-	-	-	-	-
457		-									
		-	-	-	-	-	-	-	-	-	-
458		1,764,381	1,819,970	1,875,558	1,931,147	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600
		455 - 456 - 768 457 - 768 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	455	455 456	455 456	455 456	455 456	455 456	455 456	455 456	455 456

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FY 24 Long-Term Facilities Maintenance (LTFM) To	en-Year	Revenue Proje	ection	Revised 5/04/2022									
31 <= Type in School District Number													
		Chanasanh											
n/a BEMIDJI PUBLIC SCHOOL DISTRICT		Change only if requiring levy	Payable 2022										
Calculations for Ten Year Projection	Pay 22	adjustments		Current Estimate									
	LLC#	FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Old Formula revenue													
21 Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2023)	459		339,162	423,000					-				-
22 Old formula alt facilities debt revenue (1A) - gross before debt excess 23 Debt Excess allocated to line 22	701			-		-	-		-	-		-	
24 Old formula alt facilities debt revenue (1A) - debt excess	765			-	-	-	-	-	-	-	-		1
25 Old formula alt facilities net debt revenue (1B) = (12) - (13)	766			-	-	-	-	-	-	-	-	-	-
26 Old formula alt facilities pay as you go revenue (1A)	460	-		-	-	-	-	-	-	-	-	-	-
27 Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2023)	463				_		_	_			_		_
27a LTFM "H&S >100K per site" bonds	767			-	-	-	-	-	-	-	-	-	-
27b LTFM "other" bonds for 1A hold harmless	769			-	-	-	-	-	-	-	-	-	-
28 Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	466			297,159	306,521	315,884	325,246	327,680	327,680	327,680	327,680	327,680	327,68
29 Total old formula revenue = (21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	467		675,756	720,159	306,521	315,884	325,246	327,680	327,680	327,680	327,680	327,680	327,68
30 Total LTFM Revenue for Individual District Projects							·		·				
= Greater of (20d) or [(29) + (20c)]	468		1,998,525	1,764,381	1,819,970	1,875,558	1,931,147	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600	1,945,60
31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy													
Information System. Stated as positive number	469		_	_	_	_	_	_		_	_	_	_
morniadon system. Stated as positive namber	103												
32 District LTFM Revenue (30) - (31)	470		1,998,525	1,764,381	1,819,970	1,875,558	1,931,147	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600	1,945,60
33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	e 471						_			_		-	_
34 Grand Total LTFM Revenue (32) + (33)	472		1,998,525	1,764,381	1,819,970	1,875,558	1,931,147	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600	1,945,60
Aid and Levy Shares of Total Revenue 35 For ANTC & APU, three year prior date			2020	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
36 Three year prior Ag Modified ANTC	33		42,579,475		45,294,824	47,106,617	48,990,882	50,950,517	52,988,538	55,108,079	57,312,402	59,604,898	
37 Three year prior Adjusted PU (New Weights)	54		5,568.54		5,217.25	5,305.40	5,314.71	5,288.09	5,288.09	5,288.09	5,288.09	5,288.09	5,288.0
38 ANTC / APU = (36) / (37)	474		7,646.43		8,681.74	8,879.00	9,217.98	9,634.95	10,020.35	10,421.16	10,838.01	11,271.53	
39 State average ANTC / APU with ag value adjustment	475		11,115.81		12,376.03	13,182.88	13,582.68	14,126.00	14,691.00	15,279.00	15,890.00		
40 Equalizing Factor = 123% of (39) 41 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	476 477		13,672.45 64.78%		15,222.52 57.03%	16,214.94 54.76%	16,706.70 55.18%	17,374.98 55.45%	18,069.93 55.45%	18,793.17 55.45%	19,544.70 55.45%		
42 State (aid) share of Equalized Revenue (1 - (41))	478		35.22%		42.97%	45.24%	44.82%	44.55%	44.55%	44.55%	44.55%		
43 Equalized Revenue (lesser of (34) or (6) * (8))	473		1,998,525		1,819,970	1,875,558	1,931,147	1,945,600	1,945,600	1,945,600	1,945,600		
44 Initial LTFM State Aid (42) * (43)	479		703,920	778,025	782,001	848,537	865,630	866,706	866,703	866,729	866,718	866,744	866,74
45 Old formula Grandfathered Alternative Facilities Aid	481		-	-	-	-	-	-	-	-	-	-	-
46 Total LTFM State Aid (Greater of (44) or (45))	482		703,920	778,025	782,001	848,537	865,630	866,706	866,703	866,729	866,718		
47 Total LTFM Levy (34) - (46) (including coop/intermediate)	485		1,294,605	986,356	1,037,969	1,027,021	1,065,517	1,078,894	1,078,897	1,078,871	1,078,882	1,078,856	1,078,85
48 Debt Service Portion of Revenue (non-grandfather districts)													
49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	765+766+ 767+768			_	-	-	-		-	-	-	_	
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	769			78,152	556,500	560,963	558,863	555,713	556,763		-		-
50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05					_	_	-	_					
51 Total Debt Service Revenue = (49) + (50) + (50b)	770			78,152	556,500	560,963	558,863	555,713	556,763	-	-	-	-
52 Equalized debt Service Revenue (lesser of (43) or (51))	486			78,152	556,500	560,963	558,863	555,713	556,763	-	-	-	-
53 Debt Service Aid = (52) * (42)	488			34,462	239,116	253,790	250,508	247,553	248,020	-	-	-	-
54 Equalized Debt Service Levy = (52) - (53)	489			43,690	317,384	307,173	308,354	308,159	308,742	-	-	-	-
55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	490			-	-	-	-	-	-	-	-	-	-
56 General Fund Portion of Revenue (non-grandfather districts)													
57 Total General Fund Revenue = (34) - (51)	491			1,686,229	1,263,470	1,314,596	1,372,284	1,389,888	1,388,838	1,945,600	1,945,600	1,945,600	1,945,60
				1,686,229	1,263,470	1,314,596	1,372,284	1,389,888	1,388,838	1,945,600	1,945,600		

MDE / School Finance Division 7/1/2015

FY 24 Long-Term Facilities Maintenance (LTFM) Te	n-Year	Revenue Proje	ection	Revised 5/04/2022									
31 <= Type in School District Number													
n/a BEMIDJI PUBLIC SCHOOL DISTRICT		Change only											
Calculations for Ten Year Projection	Pay 22	if requiring levy adjustments	Payable 2022	Current Estimate									
- Curculations for Ten Tear Projection	LLC#	FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
59 Total General Fund Aid = (46) - (53)	493			743,563	542,885	594,748	615,122	619,153	618,683	866,729	866,718	866,744	866,741
60 General Fund Equalized Levy = (58) * (41)	494			942,666	720,585	719,848	757,163	770,735	770,154	1,078,871	1,078,882	1,078,856	1,078,859
61 General Fund Unequalized levy = (57) - (58)	495			-	-	-	-	-	-	-	-	-	-
62 Total General Fund Levy = (60) + (61)	496			942,666	720,585	719,848	757,163	770,735	770,154	1,078,871	1,078,882	1,078,856	1,078,859
Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.													