

FY 24 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 5/04/2022												
31 <= Type in School District Number																
n/a	BEMIDJI PUBLIC SCHOOL DISTRICT															
<i>Calculations for Ten Year Projection</i>				Pay 22	Change only if requiring levy adjustments	Payable 2022 LLC Certification	Current Estimate									
	LLC #	FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032			
Old Formula revenue																
21	459		339,162	423,000	-	-	-	-	-	-	-	-	-			
22	701			-	-	-	-	-	-	-	-	-	-			
23	765			-	-	-	-	-	-	-	-	-	-			
24	766			-	-	-	-	-	-	-	-	-	-			
25	460			-	-	-	-	-	-	-	-	-	-			
26	463			-	-	-	-	-	-	-	-	-	-			
27	463			-	-	-	-	-	-	-	-	-	-			
27a	767			-	-	-	-	-	-	-	-	-	-			
27b	769			-	-	-	-	-	-	-	-	-	-			
28	466			297,159	306,521	315,884	325,246	327,680	327,680	327,680	327,680	327,680	327,680			
29	467		675,756	720,159	306,521	315,884	325,246	327,680	327,680	327,680	327,680	327,680	327,680			
30	468		1,998,525	1,764,381	1,819,970	1,875,558	1,931,147	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600			
31	469		-	-	-	-	-	-	-	-	-	-	-			
32	470		1,998,525	1,764,381	1,819,970	1,875,558	1,931,147	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600			
33	471		-	-	-	-	-	-	-	-	-	-	-			
34	472		1,998,525	1,764,381	1,819,970	1,875,558	1,931,147	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600			
Aid and Levy Shares of Total Revenue																
35	33	2020	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
36	54	42,579,475	42,579,475	45,294,824	47,106,617	48,990,882	50,950,517	52,988,538	55,108,079	57,312,402	59,604,898	61,989,094				
37	474	5,568.54	5,570.73	5,217.25	5,305.40	5,314.71	5,288.09	5,288.09	5,288.09	5,288.09	5,288.09	5,288.09				
38	474	7,646.43	7,643.42	8,681.74	8,879.00	9,217.98	9,634.95	10,020.35	10,421.16	10,838.01	11,271.53	11,722.39				
39	475	11,115.81	11,115.81	12,376.03	13,182.88	13,582.68	14,126.00	14,691.00	15,279.00	15,890.00	16,526.00	17,187.00				
40	476	13,672.45	13,672.45	15,222.52	16,214.94	16,706.70	17,374.98	18,069.93	18,793.17	19,544.70	20,326.98	21,140.01				
41	477	64.78%	55.90%	57.03%	54.76%	55.18%	55.45%	55.45%	55.45%	55.45%	55.45%	55.45%				
42	478	35.22%	44.10%	42.97%	45.24%	44.82%	44.55%	44.55%	44.55%	44.55%	44.55%	44.55%				
43	473	1,998,525	1,764,381	1,819,970	1,875,558	1,931,147	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600	1,945,600				
44	479	703,920	778,025	782,001	848,537	865,630	866,706	866,703	866,729	866,718	866,744	866,741				
45	481	-	-	-	-	-	-	-	-	-	-	-				
46	482	703,920	778,025	782,001	848,537	865,630	866,706	866,703	866,729	866,718	866,744	866,741				
47	485	1,294,605	986,356	1,037,969	1,027,021	1,065,517	1,078,894	1,078,897	1,078,871	1,078,882	1,078,856	1,078,859				
Debt Service Portion of Revenue (non-grandfather districts)																
49	765+766+767+768			-	-	-	-	-	-	-	-	-	-			
50	769			78,152	556,500	560,963	558,863	555,713	556,763	-	-	-	-			
50b				-	-	-	-	-	-	-	-	-	-			
51	770			78,152	556,500	560,963	558,863	555,713	556,763	-	-	-	-			
52	486			78,152	556,500	560,963	558,863	555,713	556,763	-	-	-	-			
53	488			34,462	239,116	253,790	250,508	247,553	248,020	-	-	-	-			
54	489			43,690	317,384	307,173	308,354	308,159	308,742	-	-	-	-			
55	490			-	-	-	-	-	-	-	-	-	-			
General Fund Portion of Revenue (non-grandfather districts)																
57	491			1,686,229	1,263,470	1,314,596	1,372,284	1,389,888	1,388,838	1,945,600	1,945,600	1,945,600	1,945,600			
58	492			1,686,229	1,263,470	1,314,596	1,372,284	1,389,888	1,388,838	1,945,600	1,945,600	1,945,600	1,945,600			

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	LLC #	FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	
59	Total General Fund Aid = (46) - (53)	493		743,563	542,885	594,748	615,122	619,153	618,683	866,729	866,718	866,744	866,741	
60	General Fund Equalized Levy = (58) * (41)	494		942,666	720,585	719,848	757,163	770,735	770,154	1,078,871	1,078,882	1,078,856	1,078,859	
61	General Fund Unequalized levy = (57) - (58)	495		-	-	-	-	-	-	-	-	-	-	
62	Total General Fund Levy = (60) + (61)	496		942,666	720,585	719,848	757,163	770,735	770,154	1,078,871	1,078,882	1,078,856	1,078,859	
Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.														