

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

DATE: Jan 10th 2024
TO: Dr. Tom Lind
FROM: James Linak
RE: Dec Transportation Cost

MILES DRIVEN:	29,698.0
FUEL PURCHASED:	\$9,325.63
PAYROLL:	\$69,304.50
MISC. COST:	\$33,892.20
TOTAL COST:	\$112,522.33

DRIVERS:

Full-Time	26
Part-Time	1
Substitutions	
In Training	2

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RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN MILES
JUL.	\$7,546.10	2492	\$0.00	0	\$0.00	0	
AUG.	\$3,879.90	853	\$0.00	0	\$0.00	0	
SEPT.	\$8,832.70	1894			\$0.00	0	140
OCT.	\$8,231.95	1854	\$1,249.50	315			223
NOV.	\$3,388.50	970	\$669.25	235			405
DEC.	\$11,123.25	2365	\$1,353.35	362	\$0.00	0	0
JAN.					\$0.00	0	0
FEB.							
MAR.					\$0.00	0	
APR.							
MAY							
JUN.			\$0.00	0	\$0.00	0	
TOTAL	\$43,002.40	10428	\$3,272.10	912	\$0.00	0	768

NMS

	ATHLETIC MILES		FIELD	MILES	D2 COMBINED TRIPS		
					FIELD	MILES	
JUL.							
AUG.		0		\$0.00	0	\$0.00	0
SEPT.	\$1,921.45	419		\$0.00	0	\$0.00	0
OCT.	\$287.75	55	\$1,266.45		444	\$0.00	0
NOV.	\$517.30	106				\$0.00	0
DEC.	\$153.00	35	\$330.00		100	\$0.00	0
JAN.						\$0.00	0
FEB.						\$0.00	0
MAR.							
APR.						\$0.00	0
MAY						\$0.00	0
JUN.							
TOTAL	\$2,879.50	615	\$1,596.45	544	\$0.00	0	0

RGS

	FIELD	MILES	SGGS	FIELD	MILES
AUG.	\$0.00	0		\$96.35	47
SEPT.	\$0.00	0		\$864.70	184
OCT.	\$0.00	0		\$120.40	13
NOV.	\$244.50	40		\$623.50	170
DEC.	\$280.80	76		\$823.25	240
JAN.	\$0.00	0		\$0.00	0
FEB.					
MAR.					
APR.					
MAY					
JUN.					
TOTAL	\$525.30	116	TOTAL	\$2,528.20	654

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RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	528	0	0	0	0.00
SEPT.	528	0	0	0	0.00
OCT.	525	0	0	0	0.00
NOV.	526	0	0	0	0.00
DEC.	526	0	0	0	0.00
JAN.		0	0	0	#DIV/0!
FEB.		0	0	0	#DIV/0!
MAR.		0	0	0	#DIV/0!
APR.		0	0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	527	0	0	0	0.0

RGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	410	0	0	0	0.00
SEPT.	410	1	0	0	0.24
OCT.	410	4	0	0	0.98
NOV.	410	4	0	0	0.98
DEC.	410	2	0	0	0.49
JAN.			0	0	#DIV/0!
FEB.			0	0	#DIV/0!
MAR.					#DIV/0!
APR.				0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	410	11	0	0	2.7

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	#DIV/0!
AUG.	378	0	0	0	0.00
SEPT.	379	2	0	0	0.53
OCT.	380	10	1	0	2.63
NOV.	380	5	0	0	1.32
DEC.	380	1	0	0	0.26
JAN.			0	0	#DIV/0!
FEB.				0	#DIV/0!
MAR.			0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	379	18	1	0	4.7

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	317	0	0	0	0.00
SEPT.	318	1	0	0	0.31
OCT.	319	2	0	0	0.63
NOV.	318	0	0	0	0.00
DEC.	320	1	0	0	0.31
JAN.		0	0	0	#DIV/0!
FEB.				0	#DIV/0!
MAR.		0	0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	318	4	0	0	1.3

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UTILITIES:

Com Ed
Frontier

SPECIAL EDUCATION

Brex Solutions	\$7,839.00
Chain O'Lakes Transportation	\$14,868.00
Schoo Bells	\$1,000.00
Easy Way Safety	

REIMBURSEMENT AND PHYSICALS:

Stephanie Engelhardt	\$60.00
Debra Walsh	\$12.84

STAFF TRAINING

Regional Office Of Eductation	\$10.00
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OFFICE SUPPLIES:

Mastercard	\$249.10
1-800 Timeclocks	\$995.00

BUILDING MAINTANANCE

VEHICLE EQUIPMENT

Richmond Motor Sales	\$835.16
Quality Tire	\$1,062.10
pomps tire	\$6,961.00

\$33,892.20