

Sources of Revenue

	Actual 2022-23		Revised Budget 2023-24		Original Budget 2024-25		2024-25 Original vs Revised	
Fees and Tuition	\$ 2,694,127	64.7%	\$ 2,690,525	63.7%	\$ 2,818,400	64.7%	\$ 127,875	4.7%
State Aid	\$ 687,439	16.5%	\$ 709,761	16.8%	\$ 856,456	19.7%	\$ 146,695	20.6%
Local Levy	\$ 586,313	14.1%	\$ 677,165	16.0%	\$ 552,848	12.7%	\$ (124,317)	-18.4%
City	\$ 92,474	2.2%	\$ 46,440	1.1%	\$ 50,000	1.1%	\$ 3,560	7.7%
Federal	\$ 9,562	0.2%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Grants	\$ 521	0.0%	\$ 25,240	0.6%	\$ 240	0.0%	\$ (25,000)	-89.9%
Other Misc. Sources	\$ 90,553	2.2%	\$ 74,882	1.8%	\$ 76,500	1.8%	\$ 1,618	2.2%
TOTAL	\$ 4,160,989	100.0%	\$ 4,224,013	100.0%	\$ 4,354,444	100.0%	\$ 130,431	3.1%