

ISD #881 Maple Lake Schools Multi Year Guideline Summary

Sequence: L, Fd, Org, Pro, Fin, O/S		202611			202611			202701		
Description	Budget 26AC	Year to Date	%	Budget 26RV	Year to Date	%	Budget 27AC	Year to Date	%	
R Revenue										
01 General Fund	(11,408,856.00)	(10,212,484.65)	90%	(11,337,866.00)	(10,212,484.65)	90%	(11,359,098.00)	(10,212,484.65)	90%	
11 Fundraising	(196,932.00)	(204,556.48)	104%	(205,644.00)	(204,556.48)	99%	(205,644.00)	(204,556.48)	99%	
12 Student Activities	(72,450.00)	(35,195.55)	49%	(31,000.00)	(35,195.55)	114%	(31,000.00)	(35,195.55)	114%	
R Revenue	(11,678,238.00)	(10,452,236.68)	90%	(11,574,510.00)	(10,452,236.68)	90%	(11,595,742.00)	(10,452,236.68)	90%	
E Expenditure										
01 General Fund	12,258,688.00	10,240,507.51	84%	12,897,961.00	10,240,507.51	79%	12,666,621.00	10,240,507.51	81%	
11 Fundraising	267,550.00	163,896.59	61%	174,372.00	163,896.59	94%	173,634.00	163,896.59	94%	
12 Student Activities	72,450.00	14,349.68	20%	37,235.00	14,349.68	39%	37,250.00	14,349.68	39%	
E Expenditure	12,598,688.00	10,418,753.78	83%	13,109,568.00	10,418,753.78	79%	12,877,505.00	10,418,753.78	81%	
Report Totals:	920,450.00	(33,482.90)	(4%)	1,535,058.00	(33,482.90)	(2%)	1,281,763.00	(33,482.90)	(3%)	