



Meeting Type	Regular - Business	Meeting Date	2/24/25
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Policy Reference:	<b>EHBA (Legal)</b>
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Related Board Goal:	<b>Goals 1-4</b>
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Recommendation:	Approve as Submitted
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Consideration and Possible Approval of Additional Expenditures for Special Education Contract Service Providers	Justification: When the Board approved the amount of \$547,000 for Special Education Contract Service Providers, the Special Education Department anticipated hiring several positions to provide services to students. As of January 31, 2025, the district has not been able to hire qualified staff, resulting in the closure of 13 positions. To continue providing necessary services to students, additional funds are required. However, these additional funds will not impact the overall budget, as the amounts will be reallocated from budgeted salaries to contracted services.
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Funding	Cost: <input type="checkbox"/> N/A	\$400,000.00
	Funding Source:	199-21-6299-00-881-23-0-81
	Currently Budgeted	No

Vendor	Multiple Vendor Approval (RFP # 23-006)
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Does this item require a Competitive Bid	N/A
Purchasing Mechanism	RFP#23-006
Contract Term	2024-2025
Finance Department Review By <input checked="" type="checkbox"/> N/A	

Contact Information

Name	Stephanie Fuller	Title	Executive Director
Department	Special Populations	Phone #	972-222-6666 ext. 8416

Legal Review	No	Date	<input checked="" type="checkbox"/> N/A
Department Review	Stephanie McCloud		Digitally signed by Stephanie McCloud Date: 2025.02.11 15:19:47 -06'00'
District Approval			