

**DENTON INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUNDS - STATE COMPENSATORY EDUCATION FUNDS
2021-2022 PROPOSED ACCELERATED INSTRUCTION BUDGET**

DISD BOARD MEETING DATE: JUNE 22, 2021

	06/22/21 PROPOSED BUDGET	AMENDED BUDGET	PROPOSED AMENDMENTS	AMENDED BUDGET
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Function 11-Instruction				
6100 Payroll Costs	165,588.85			
6200 Professional and Contracted Services	6,000.00			
6300 Supplies and Materials	11,685.00			
6400 Other Operating Costs				
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
Total Function 11	<hr/> 183,273.85 <hr/>			
TOTAL ALL FUNCTIONS & OTHER USES	<hr/> 183,273.85 <hr/> <hr/>			
ALL FUNCTIONS				
6100 Payroll Costs	165,588.85			
6200 Professional and Contracted Services	6,000.00			
6300 Supplies and Materials	11,685.00			
6400 Other Operating Costs				
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
8900 Other Uses				
Total	<hr/> 183,273.85 <hr/> <hr/>			