

Southeast Island School District
FY 2025 – 2030 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	D	Thorne Bay K-12 School Fire Suppression System Replacement This project will replace badly corroded and failing thin wall sprinkler piping, and make other needed repairs to the fire school's fire suppression system.	X	\$1,375,904
2	C	Thorne Bay K-12 School Mechanical Control Upgrade This project will replace the failing 25+ year old pneumatic HVAC controls at the school with a modern DDC control system for greater reliability and energy efficiency.	X	\$1,496,950
3	C	Thorne Bay K-12 School Underground Storage Tank Replacement This project will replace two 2000-gal underground fuel tanks that serve the main school and multi-purpose This project will replace two 2000-gal underground fuel tanks that serve the main school and multi-purpose buildings. These are single wall steel fuel tanks that have been in the ground for over 25 years.	X	\$1,126,953
4	C	Port Alexander K-12 School Domestic Water Pipe Replacement The domestic water piping in the school is 40 years old. The school's water has tested with unacceptably elevated levels of lead and copper. This project will replace the domestic water system in the school to make the water safe for students to drink.	X	\$162,572
5	C	Port Alexander & Thorne Bay K-12 Schools Roof Replacement The roofing at the PA and Thorne Bay school buildings has reached the end of its lifespan and requires replacement. The district was able to replace a portion of the PA school roof prior to funding becoming available. This project will recover district funds used for already replaced roofing, and install new metal roofing on the remaining portion of the PA and Thorne Bay roofs.	X	\$4,575,722
6	C	Barry Craig Stewart Kasaan School Renovation This modular building, built in 1982, was moved to the present site in 2000. Re-roofing and siding, asbestos abatement, sewage treatment plant repair, porch repair and flooring are all areas that need to be addressed.	X	\$150,000
7	C	Thorne Bay K-12 School Flooring Replacement This project is for recovery of funds expended to replace extremely worn carpet and resilient flooring in both the main school and multi-purpose buildings. The carpet had become a trip hazard, and was not an appropriate material in the cafeteria.	X	\$71,549

FY 2025 TOTAL \$8,959,650.00

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FY 2026 TOTAL \$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost

FY 2027 TOTAL \$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost

FY 2028 TOTAL \$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost

FY 2029 TOTAL \$0.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost

FY 2030 TOTAL \$0.00

Adopted August 30, 2023 at a duly convened meeting of the Southeast Island School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Rod Morrison, Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051