

Nueces County Hospital District
 Spohn Corporate Member Revenue Analysis
 Fiscal Year 2020

Member Revenue % 26.0%

| | October | November | December | January | February | March | April | May | June | July | August | September | Totals |
|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------|------|--------|-----------|---------------|
| Week 1 | 1,691,791.38 | 1,421,747.32 | 1,148,315.50 | 1,383,174.41 | 1,613,542.61 | 1,567,152.13 | 1,802,453.57 | 1,401,171.22 | | | | | 12,029,348.14 |
| Week 2 | 1,581,019.40 | 1,833,453.73 | 1,851,863.04 | 1,724,174.31 | 1,623,413.73 | 1,670,299.33 | 1,988,350.14 | 1,696,306.31 | | | | | 13,968,879.99 |
| Week 3 | 1,430,429.37 | 1,802,592.57 | 1,490,755.23 | 1,656,363.72 | 1,356,663.17 | 1,680,582.56 | 1,522,377.86 | | | | | | 10,939,764.48 |
| Week 4 | 1,710,724.54 | 1,907,526.55 | 1,785,660.25 | 1,653,228.63 | 1,646,961.95 | 1,590,073.61 | 1,260,155.93 | | | | | | 11,554,331.46 |
| Week 5 | | | 1,424,300.89 | 1,928,772.80 | | | | | | | | | 3,353,073.69 |
| Subtotal | 6,413,964.69 | 6,965,320.17 | 7,700,894.91 | 8,345,713.87 | 6,240,581.46 | 6,508,107.63 | 6,573,337.50 | 3,097,477.53 | 0.00 | 0.00 | 0.00 | 0.00 | 51,845,397.76 |