

Centennial Schools												
LTFM Plan												
		Base	1	2	3	4	5	6	7	8	9	10
Description	UFARS	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Physical Hazards	347	\$85,260	\$127,820	\$64,055	\$66,840	\$69,625	\$72,410	\$75,195	\$77,980	\$80,765	\$83,550	\$86,335
Hazardous Substances	349	\$40,000	\$22,000	\$23,000	\$24,000	\$25,000	\$26,000	\$27,000	\$28,000	\$29,000	\$30,000	\$31,000
Health & Safety Management	352	\$84,105	\$105,600	\$105,225	\$114,600	\$109,500	\$96,980	\$108,135	\$220,640	\$116,145	\$120,150	\$135,780
Asbestos	358	\$92,400	\$30,250	\$31,625	\$33,000	\$34,375	\$35,750	\$37,125	\$38,500	\$39,875	\$41,250	\$42,625
Fire & Life Safety	363	\$175,219	\$191,263	\$153,956	\$133,650	\$139,219	\$174,038	\$150,356	\$155,925	\$194,119	\$211,813	\$161,006
Indoor Air Quality	366	\$26,250	\$27,500	\$28,750	\$30,000	\$31,250	\$32,500	\$33,750	\$35,000	\$36,250	\$37,500	\$38,750
Accessibility	367	\$26,250	\$22,000	\$23,000	\$24,000	\$25,000	\$26,000	\$27,000	\$28,000	\$29,000	\$30,000	\$31,000
Building Envelope	368	\$74,813	\$103,125	\$150,938	\$157,500	\$164,063	\$170,625	\$177,188	\$183,750	\$190,313	\$196,875	\$203,438
Building Hardware & Equipment	369	\$241,395	\$51,920	\$53,020	\$54,120	\$55,220	\$56,320	\$57,420	\$58,520	\$59,620	\$60,720	\$61,820
Electrical	370	\$522,156	\$429,938	\$49,594	\$51,750	\$53,906	\$56,063	\$58,219	\$60,375	\$62,531	\$64,688	\$66,844
Interior Surfaces	379	\$300,825	\$288,750	\$237,188	\$247,500	\$367,813	\$268,125	\$278,438	\$288,750	\$299,063	\$309,375	\$319,688
Mechanical Systems	380	\$316,313	\$419,375	\$754,688	\$750,000	\$553,906	\$768,788	\$168,750	\$175,000	\$181,250	\$187,500	\$193,750
Plumbing	381	\$199,500	\$246,400	\$46,000	\$48,000	\$50,000	\$52,000	\$54,000	\$56,000	\$58,000	\$60,000	\$62,000
Professional Services and Salary	382	\$191,100	\$172,700	\$180,550	\$188,400	\$196,250	\$204,100	\$211,950	\$219,800	\$227,650	\$235,500	\$243,350
Roofs	383	\$2,882,250	\$962,500	\$57,500	\$60,000	\$1,781,250	\$1,852,500	\$67,500	\$70,000	\$72,500	\$75,000	\$77,500
Site Projects	384	\$1,476,228	\$1,234,820	\$242,880	\$253,440	\$264,000	\$1,298,310	\$285,120	\$295,680	\$306,240	\$305,550	\$297,600
Totals		\$6,734,063	\$4,435,960	\$2,201,968	\$2,236,800	\$3,920,376	\$5,190,508	\$1,817,145	\$1,991,920	\$1,982,320	\$2,049,470	\$2,052,485