

NPT Special Education Cooperative

Executive Board Meeting

July 8, 2025

9:00 a.m

NPT Office

600 E First Street.Pana. IL.62557



- I. Preliminaries
 - A. Call to Order
 - B. Roll Call
- II. Recognition of visitors, public comment, and correspondence
- III. Approve Consent Agenda (Action Required)
 - A. Approve minutes for June 17, 2025 Board Meeting
 - B. Approve Bills/Treasurer's Report
- IV. New Business
 - A. Discuss and Take Action on FY26 Employee Health Insurance
 - B. Discuss Preliminary FY26 Budget
 - C. Review and take action on Executive Session Minutes and Audio Tapes from the last six months. (January 2025-June 2025)
 - D. Open Discussion
- V. Personnel
 - A. Approve Resignation of Allison Gottfriedt, Special Education Teacher-TV North REACH
 - B. Approve Hire of Bayleigh Durham-Licensed Social Worker
- VI. Reports
 - A. Director's Report
 - B. Business Managers Report
- VII. Motion to enter into Closed Session for the purpose of employment, evaluation, compensation, appointment, and discipline of personnel.
- VIII. Action on closed session agenda regarding the employment, evaluation, compensation, appointment, and discipline of personnel.
- IX. Adjournment

Proudly serving the Nokomis, Pana, and Taylorville School Districts.

Executive Director: Mrs. Kelly Suey: ksuey@nptsped.com

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9:00 a.m

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I. Preliminaries

- A. Call to Order
- B. Roll Call

II. Recognition of visitors, public comment, and correspondence

III. Approve Consent Agenda (Action Required)

- A. Approve minutes for June 17, 2025 Board Meeting
- B. Approve Bills/Treasurer's Report

I recommend approving the consent agenda as presented.

IV. New Business

- A. Discuss and Take Action on FY26 Employee Health Insurance
- B. Discuss Preliminary FY26 Budget

Dee will present the preliminary budget for FY26. We will have our budget hearing on August 19 @ 8:45 am.

- C. Review and take action on Executive Session Minutes and Audio Tapes from the last six months. (January 2025-June 2025)

February 2025: Title IX update, J. Blackwell concerns, Reassignment of staff

March 2025: Discussion regarding moving FACES REACH room from NHS to THS

May 2025: FY26 employee raises

- D. Open Discussion

V. Personnel

- A. Approve Resignation of Allison Gottfriedt, Special Education Teacher-TV North REACH

Allison has accepted a teaching position for district 186, which is only 10 minutes from her home. I recommend approving her resignation.

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B. Approve Hire of Bayleigh Durham-Licensed Social Worker

Bayleigh has her masters in Social Work. She has agreed to take the extra 6 classes in order to be a certified school social worker. She will be counseling students at TJHS, PHS and private schools in Pana. I am recommending approving the hire of Bayleigh Durham.

VI. Reports

- A. Director's Report
- B. Business Managers Report

VII. Motion to enter into Closed Session for the purpose of employment, evaluation, compensation, appointment, and discipline of personnel.

VIII. Action on closed session agenda regarding the employment, evaluation, compensation, appointment, and discipline of personnel.

IX. Adjournment

Proudly serving the Nokomis, Pana, and Taylorville School Districts.

Executive Director: Mrs. Kelly Suey: ksuey@nptsped.com

REGULAR BOARD MEETING MINUTES

June 17, 2025

9:00 A.M. NPT Office

CALL REGULAR BOARD MEETING TO ORDER AND ROLL CALL at 9:15 am

Dr. Doerr called the meeting to order and roll call was taken with three board members present. Board members in attendance were Mrs. Brandi Bruley, Dr. Scott Doerr, and Mrs. Jessica Miller. Also present was NPT Director, Kelly Suey, and Dee Tarter, Business Manager.

Others in attendance: Joni Fleigle and Lori Wemple

RECOGNITION OF VISITORS, PUBLIC COMMENT, AND CORRESPONDENCE

There were none.

MOVE TO APPROVE THE June 17, 2025 CONSENT AGENDA AS PRESENTED.

Financial reports were presented.

Motion by Bruley, seconded by Miller to approve the June 17, 2025 consent agenda as presented. Bruley - YEA, Doerr -YEA, Miller - YEA. Motion passes 3-0.

The consent agenda included Regular Minutes from the May 20, 2025 Executive Board meeting and Bills/Treasurer's Report.

NEW BUSINESS

Review and Approve Property/Casualty/Liability Insurance Renewals

The Property/Casualty/Liability Insurance is increasing by \$2751.30 (9.76%). I am recommending that we approve the renewals as prepared by Bushue.

Motion by Bruley, seconded by Miller to approve the FY26 Salaries as presented. Bruley - YEA, Doerr -YEA, Miller - YEA. Motion passes 3-0.

Discuss and appoint FY26 board officer positions

Mrs. Bruley wants to keep the board officers the same for FY26. Dr Doerr is President, Mrs. Miller would be Vice President, and Mrs. Bruley would be Secretary.

Motion by Bruley seconded by Miller to appoint the FY26 board officer positions as presented. Motion passes 3-0.

Review and approve FY26 Preliminary Budget for billing purposes effective July 1, 2025

Mrs. Dee Tarter reviewed the preliminary budget.

Motion by Bruley, seconded by Miller to approve the FY26 Preliminary budget for billing purposes as presented. Motion passes 3-0.

FOIA Request

Mrs. Suey received a FOIA request from T Mills from Public Info Access LLC on June 9. She responded to his request (administrative names and emails) on June 12. The request and the documentation provided is attached. Dr. Doerr responded that this is noted and it has been responded to.

Approve Paula Kluth to provide PD on January 5 for all member districts.

Mrs. Suey has scheduled Paula Kluth for a professional development on January 5, 2026. She provided the total cost for Nokomis and Pana because Taylorville already has a presenter scheduled on that day and a schedule for what the day will look like. Dr. Doerr asked what will be done if there is bad weather and Mrs. Suey responded that it would be virtual. At the PD, Mrs. Suey would like to have our high school students provide their coffee carts and have autism awareness shirts to order. This cost can also go into the district's IDEA grants.

Motion by Bruley, seconded by Miller to approve Paula Kluth to provide PD on January 5 for all member districts as presented. Motion passes 3-0.

Discuss and approve tuition reimbursement plan

Cayla Beyers, our current WorkForce Teacher and teacher substitute, is interested in becoming a Vision Itinerant for NPT if NPT is willing to work out a tuition reimbursement plan. ISU has a program that has already started, but they are willing to let her in the program. The board came to an agreement on tuition reimbursement for Cayla Beyers and Mrs. Suey will write up a contract as agreed upon.

Motion by Bruley, seconded by Miller to approve tuition reimbursement plan for Cayla Beryers as discussed. Motion passes 3-0.

Open Discussion

There was no discussion.

PERSONNEL**Approve Contract with Soliant Health for Hearing Services (Virtual)**

This contract is with Soliant Health for Hearing services for the 25/26 school year. The teacher is from the Carbondale area. Mrs. Suey has met with her two times already and she feels she will be a great change for this year. Last year, NPT averaged about 4-5 hours a week. She provided the contract for more information.

Motion by Bruley, seconded by Miller to approve the contract with Soliant Health for Hearing Services (Virtual). Motion passes 3-0.

Approve Contract with Little Therapy Connections LLC (In Person SLP)

This contract is with Little Therapy Connections LLC for in person speech services for the 25/26 school year. They will be servicing our private schools as well as walk-in services and homebound services.

Motion by Bruley, seconded by Miller to approve the contract with Little Therapy Connections LLC (In Person SLP). Motion passes 3-0.

Approve hire of the following:

1. Approve Hire of Martika Nance as Paraprofessional at Memorial in the NPT RISE Classroom. Martika has been a nurse aide/substitute nurse at Litchfield schools. She is a CNA and am med certified. While working at Litchfield, she spent a lot of time working in their lifeskills program and fell in love with it.
2. Approve Hire of Marcy Weston as Paraprofessional at TV North in the NPT REACH Classroom. Marcy already has her PEL for a paraprofessional as well as an associates degree in Early Childhood Education and her Short Term Teacher Substitute License. She has a lot of experience with students with disabilities and will be a great addition to our program!
3. Approve Hire of Kristina Allen as a Speech Language Pathologist. Kristina Allen is from Taylorville and is graduating in August with her SLP degree. She will be joining the NPT team and servicing our FACES REACH program at Taylorville North, FBCA and picking up some cases from the Taylorville SLP's in order to decrease the amount of virtual services (and contractual in person services) needed to serve students next year.

Motion by Miller, seconded by Bruley to approve the hiring of the positions and the resignation presented. Bruley - YEA, Doerr - YEA, Miller - YEA. Motion passes 3-0.

REPORTS

Director's Report

ESY (Extended School Year) is underway and doing great. Workforce 2025 is complete. Cayla Beyers and Sabrina Jones did a fantastic job heading this great opportunity! The students had a great time and learned a lot of great skills that will be beneficial in their lives. Check out the NPT facebook page for pictures and details.

Mrs. Suey provided a comparison of the IDEA Grant amounts for the last 10 years for each district's reference. Next Year NPT will be hosting IEP "Cohorts". This is still a work in progress, but the purpose is to provide additional support to identified staff that need specific IEP training. Her plan is to do it once a month on a Wednesday during the early dismissal. More details to come. She also provided a FACES Staffing plan for 2025/2026 to the Board.

Mrs. Suey shared some beginning of the year dates. August 4th: NPT Central Staff Opening Day and CPI Training, August 5th: FACES Opening day and CPI Training, August 6th: NPT Retreat, August 7th: NPT Admin Meeting, August 13th: Taylorville CPI Training, August 14th: NPT RISE and REACH Open House at Taylorville Memorial and Taylorville North (no

elementary student attendance this day-they make an appointment and meet the staff), August 18th: NPT RISE Open House at Nokomis North (no elementary student attendance this day-they make an appointment and meet the staff), September 24: Pana CPI Training, and Nokomis CPI Training is TBD. There were no questions for Mrs. Suey.

Business Manager Report

Mrs. Deanna Tarter reported that 2 payrolls have been completed since the last meeting and ISBE Accepted the Amended Budget. She will work on getting Pana's FY26 IDEA grant submitted before the end of the month. For FY25 IDEA grants for Pana and Taylorville, she will be requesting 4th quarter numbers soon as well. The preliminary budget for FY26 has been approved so she will work on billing to go out before the end of the month. NPT office staff has completed 13 training sessions with Common Goals and has 2 more scheduled this week, which are big training sessions so we can start using it July 1st. They should have the last payroll for June completed today. Once this is done, she will make sure all purchases have been entered for June and then start finalizing FY25 so she can balance and see if refunds will be needed for each district. She is hoping to have it all completed by the 27th or before. The rest of the EBF money should come in this week as well and she will bring this check as well. There were no questions for Dee.

CLOSED SESSION

No closed session.

MOVE TO ADJOURN AT 9:29 a.m.

Bruley made a motion to adjourn the meeting. Miller seconded the motion. Motion passed by Voice Vote 3-0.

Dr. Scott Doerr, President

Mrs. Brandi Bruley, Secretary

Payroll Distribution

Printed: 06/17/2025 8:09:44AM
NPT Special Education
Payroll: 06/27/2025

Account Number	Account Description	Payroll Date	Amount	State Account Number
Fund: 10				
10-1202-110-1342-4-11	FACeS Teacher Salary FYodd	06/27/2025	3,698.04	10-1202-110-1342-4-11
10-1202-111-1342-4-11	FACeS Teacher Sub Salary FYodd	06/27/2025	763.39	10-1202-111-1342-4-11
10-1202-115-1342-4-11	FACeS Aide Salary FYodd	06/27/2025	9,604.07	10-1202-115-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	06/27/2025	4.87	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	06/27/2025	5.62	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	06/27/2025	75.50	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	06/27/2025	23.57	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	06/27/2025	365.74	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	06/27/2025	27.22	10-1202-211-1342-4-11
10-1202-212-1342-4-11	FACeS Aide Salary FYodd (FR)	06/27/2025	896.05	10-1202-212-1342-4-11
10-1202-214-1342-4-11	FACeS Teacher Salary FYod (MR)	06/27/2025	710.10	10-1202-214-1342-4-11
10-1202-214-1342-4-11	FACeS Teacher Salary FYod (MR)	06/27/2025	2.13	10-1202-214-1342-4-11
10-1202-214-1342-4-11	FACeS Teacher Salary FYod (MR)	06/27/2025	8.90	10-1202-214-1342-4-11
10-1400-110-4999-00-11	Transition Salary FYodd	06/27/2025	52.32	10-1400-110-4999-00-11
10-1400-110-4999-3-11	Bus Mgr Transition Salary FYodd	06/27/2025	2,823.47	10-1400-110-4999-00-11
10-1400-211-4999-00-11	Transition TRS FYodd	06/27/2025	192.00	10-1400-110-4999-3-11
10-1400-211-4999-00-11	Transition TRS FYodd	06/27/2025	279.24	10-1400-211-4999-00-11
10-1400-211-4999-00-11	Transition TRS FYodd	06/27/2025	20.79	10-1400-211-4999-00-11
10-1400-211-4999-00-11	Transition TRS FYodd	06/27/2025	320.82	10-1400-211-4999-00-11
10-1400-213-4999-3-11	Bus Mgr Transition IMRF FYodd	06/27/2025	18.00	10-1400-211-4999-00-11
10-1400-213-4999-3-11	BusMgr Transition FICA FYodd	06/27/2025	17.91	10-1400-212-4999-3-11
10-1400-214-4999-00-11	Transition Medicare FYodd	06/27/2025	14.12	10-1400-213-4999-3-11
10-1400-214-4999-00-11	Transition Medicare FYodd	06/27/2025	36.40	10-1400-214-4999-00-11
10-2110-110-1342-1-11	Social Work Salary & Intern FYodd	06/27/2025	4,531.29	10-2110-110-1342-1-11
10-2110-211-1342-1-11	Social Worker TRS FYodd	06/27/2025	33.36	10-2110-211-1342-1-11
10-2110-211-1342-1-11	Social Worker TRS FYodd	06/27/2025	28.88	10-2110-211-1342-1-11
10-2110-211-1342-1-11	Social Worker TRS FYodd	06/27/2025	448.15	10-2110-211-1342-1-11
10-2110-214-1342-1-11	Social Worker Medicare FYodd	06/27/2025	61.63	10-2110-214-1342-1-11
10-2130-110-1342-1-11	OT/PT Salary FYodd	06/27/2025	1,870.85	10-2130-110-1342-1-11
10-2130-212-1342-1-11	OT/PT IMRF FYodd	06/27/2025	174.55	10-2130-212-1342-1-11
10-2130-213-1342-1-11	OT/PT FICA FYodd	06/27/2025	139.13	10-2130-213-1342-1-11
10-2140-110-1342-1-11	Psychologist Salary FYodd	06/27/2025	15,758.83	10-2140-110-1342-1-11
10-2140-211-1342-1-11	Psychologist TRS FYodd	06/27/2025	116.03	10-2140-211-1342-1-11
10-2140-211-1342-1-11	Psychologist TRS FYodd	06/27/2025	100.45	10-2140-211-1342-1-11
10-2140-211-1342-1-11	Psychologist TRS FYodd	06/27/2025	1,558.56	10-2140-211-1342-1-11
10-2140-214-1342-1-11	Psychologist Medicare FYodd	06/27/2025	217.33	10-2140-214-1342-1-11
10-2150-110-1342-1-11	Speech Salary FYodd	06/27/2025	11,308.17	10-2150-110-1342-1-11
10-2150-211-1342-1-11	Speech TRS FYodd	06/27/2025	83.25	10-2150-211-1342-1-11

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Payroll Distribution

Printed: 06/17/2025 8:09:44AM
 NPT Special Education
 Payroll: 06/27/2025

Account Number	Account Description	Payroll Date	Amount	State Account Number
10-2150-211-1342-1-11	Speech TRS FYodd	06/27/2025	72.07	10-2150-211-1342-1-11
10-2150-211-1342-1-11	Speech TRS FYodd	06/27/2025	1,118.40	10-2150-211-1342-1-11
10-2150-214-1342-1-11	Speech Medicare FYodd	06/27/2025	159.35	10-2150-214-1342-1-11
10-2313-110-1342-1-11	Board Treasurer Salary FYodd	06/27/2025	100.00	10-2313-110-1342-1-11
10-2313-213-1342-1-11	Board Treasurer FICA FYodd	06/27/2025	7.65	10-2313-213-1342-1-11
10-2320-110-1342-1-11	Admin Salaries FYodd	06/27/2025	3,715.90	10-2320-110-1342-1-11
10-2320-111-1342-1-11	Admin Salaries FYodd	06/27/2025	2,100.91	10-2320-111-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	06/27/2025	13.39	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	06/27/2025	15.47	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	06/27/2025	207.78	10-2320-211-1342-1-11
10-2320-212-1342-1-11	Clerical IMRF FYodd	06/27/2025	346.70	10-2320-212-1342-1-11
10-2320-213-1342-1-11	Clerical FICA FYodd	06/27/2025	277.39	10-2320-213-1342-1-11
10-2320-214-1342-1-11	Admin Medicare FYodd	06/27/2025	21.41	10-2320-214-1342-1-11
Fund: 10			\$64,547.15	
Grand Total			\$64,547.15	

Check Reconciliation

Printed: 07/03/2025 11:49:29AM
NPT Special Education

Check Account Control: FNB Checking

Check Reference	Amount	Date	Vendor or Description
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Reconciliation Summary

Bank Balance	\$375,066.73	Statement Date: 06/30/2025
Plus: Deposits in Transit	0.00	
Less: Outstanding Checks	96,585.56	
Adjustments & Charges	0.00	
Reconciled Balance	278,481.17	
Balance Sheet Cash Accounts	277,953.42	
Reconciled less Cash Accounts	-527.75	

Outstanding Checks

2164	06/17/2025	Embrace Education	670.00
2165	06/17/2025	Jesse Febus	50.00
2175	06/30/2025	Nokomis CUSD	12,088.96
2176	06/30/2025	Pana CUSD #8	44,902.93
2177	06/30/2025	Taylorville CUSD #3	31,637.77
6272025200	06/28/2025	American Fidelity	2,218.36
6272025209	06/28/2025	IMRF	-0.02
6272025209	06/28/2025	IMRF	5,017.56
96,585.56			

Check Reconciliation

Printed: 07/03/2025 8:34:16AM
NPT Special Education

Check Account Control: FNB Money Market

Check Reference			
Amount	Date	Vendor or Description	

Reconciliation Summary

Bank Balance	\$294,454.07	Statement Date: 06/30/2025
Plus: Deposits in Transit	0.00	
Less: Outstanding Checks	0.00	
Adjustments & Charges	0.00	
Reconciled Balance	294,454.07	
Balance Sheet Cash Accounts	294,454.07	

AP Payment Board Report

NPT Special Education Cooperative

Time Frame: Custom; Start Date: 07/01/2025; End Date: 07/09/2025;

Account	Item	Vendor	Check/ACH #	Invoice Line Item Amount
Fund: 10 - Educational Fund				
Vendor: Bushue Background Screening	10-E2320-311-1342-1-... EHR Checks MK, AH, MC, MJ, M...	Bushue Background Screening		\$440.00
	10-E2320-311-1342-1-... Background Checks MK, MC, M...	Bushue Background Screening		\$224.00
	10-E2320-311-1342-1-... Background Checks MK, MC, M...	Bushue Background Screening		\$216.00
Vendor: Consolidated Communications	10-E2320-340-1342-1-... Phone Services 6.21.25-7.20.25	Consolidated Communications		\$232.18
	10-E2320-340-1342-1-... Phone Services 6.21.25-7.20.25	Consolidated Communications		\$232.18
Vendor: Crisis Prevention Institute Inc.	10-E2210-312-1342-1-... CPI Training for G McBride	Crisis Prevention Institute Inc.		\$4,699.00
	10-E2210-312-1342-1-... CPI Training for G McBride	Crisis Prevention Institute Inc.		\$4,699.00
Vendor: Embrace Education	10-E2660-314-1342-1-... IL Embrace504 Plan 7.1.25-6.30.26	Embrace Education		\$13,676.64
	10-E2660-314-1342-1-... IL Embrace504 Plan 7.1.25-6.30.26	Embrace Education		\$2,279.44
	10-E2660-314-1342-1-... IL EmbraceIEP Subscription 7.1.2...	Embrace Education		\$11,397.20
Vendor: EMC Insurance Companies	10-E2320-380-1342-1-... Property/Casualty/Liability/WC/C...	EMC Insurance Companies		\$2,584.91
	10-E2320-380-1342-1-... Property/Casualty/Liability/WC/C...	EMC Insurance Companies		\$2,584.91
Vendor: Joni Fleigle	10-E1202-410-1342-4-... Rug for FACES classroom	Joni Fleigle		\$100.00
	10-E1202-410-1342-4-... Rug for FACES classroom	Joni Fleigle		\$100.00
Vendor: Lauren Assalley	10-E2210-230-1342-1-... American College of Education tu...	Lauren Assalley		\$867.00
	10-E2210-230-1342-1-... American College of Education tu...	Lauren Assalley		\$867.00
Vendor: Ramza Insurance Group, Inc.	10-E2520-380-1342-1-... Bond Renewal 999062991 (Item ...	Ramza Insurance Group, Inc.		\$343.00
	10-E2520-380-1342-1-... Bond Renewal 999062991 (Item ...	Ramza Insurance Group, Inc.		\$343.00
	10-E2520-380-1342-1-... Bond Renewal 999347532 (Item ...	Ramza Insurance Group, Inc.		\$343.00
	10-E2520-380-1342-1-... Bond Renewal 999347532 (Item ...	Ramza Insurance Group, Inc.		\$343.00
	10-E2520-380-1342-1-... Bond Renewal 999063000 (Item ...	Ramza Insurance Group, Inc.		\$343.00
	10-E2520-380-1342-1-... Bond Renewal 999063000 (Item ...	Ramza Insurance Group, Inc.		\$343.00
				\$23,628.73

FY26 Proposed NPT STATE BUDGET

Beginning 7-1-2025 Fund Balance:

\$ 336,855.44

*Includes FY25 July & August Salaries and Benefits paid in FY26

Fund 10

Local Assessments	1342	\$ 3,361,376.80
Interest	1510	\$ 4,000.00
Lease CR & ROE	1910	\$ -
Donations	1920	\$ -
Revenue from other Districts	1940	\$ 24,017.10
Refund from Prior Year*	1950	\$ -
Other Revenue	1999	\$ 7,000.00
State Flow-Thru	2100	\$ -
Federal Flow-Thru	2200	\$ -
GSA / EBF	3001	\$ 445,000.00
State Grant (TPC)	3999	\$ -
Preschool	4600	\$ -
IDEA	4620	\$ -
DORS Grant	4950	\$ -
Medicaid Ad-Outreach	4991	\$ 53,000.00
Medicaid FFS	4992	\$ 40,000.00
Other Restricted Grants Received from Federal Gov through the State	4998	\$ -
Other Federal Revenue	4999	\$ 110,000.00
Fund 40		
Transportation Assessment	1442	\$ 5,500.00
State Transportation Flowthru 40-3510-11	3510	\$ 6,340.81
		<u>\$ 4,056,234.71</u>

Expenditures

	100	200	300	400	500	600	700	GRAND TOTAL
Special Ed Programs (Functions 1200-1220)	1200	\$ 767,323.72	\$ 253,309.68	\$ 260,057.21	\$ 29,100.00	\$ 2,000.00		\$ 1,311,790.61
Special Education Programs PreK	1225	\$ -	\$ -	\$ -				\$ -
CTE	1400	\$ 65,000.00	\$ 21,877.75	\$ 9,423.86	\$ 10,000.00	\$ 5,000.00		\$ 111,301.61
ESY Programs	1600	\$ 6,080.00	\$ 1,430.15	\$ 100.00	\$ 1,000.00			\$ 8,610.15
Social Workers	2110	\$ 122,924.36	\$ 23,290.26	\$ 3,888.27	\$ 10,000.00			\$ 160,102.89
Health Services	2130	\$ 51,008.93	\$ 8,245.02	\$ 8,350.00	\$ 3,100.00			\$ 70,703.95
Psychologists	2140	\$ 413,432.70	\$ 91,432.70	\$ 8,034.52	\$ 15,000.00			\$ 527,899.92
Speech & Audiology	2150	\$ 398,927.16	\$ 96,600.51	\$ 97,100.00	\$ 8,100.00			\$ 600,727.67
Imp of Instruction	2200	\$ 34,000.00	\$ 34,000.00	\$ 10,000.00		\$ 3,500.00		\$ 81,500.00
Executive Administration Services	2320	\$ 417,866.58	\$ 87,077.41	\$ 73,900.00	\$ 6,000.00	\$ 15,000.00		\$ 599,843.99
Fiscal Services	2520			\$ 7,630.00				\$ 7,630.00
FAC & Acq	2530							\$ -
Space usage	2540							\$ -
Transportation Services (40)	2550		\$ 2,500.00	\$ 3,000.00	\$ -			\$ 5,500.00
Printing Supplies	2570			\$ 500.00				\$ 500.00
Data Processing	2660		\$ 13,200.00					\$ 13,200.00
Flow-Thru to Regions (State Personnel)	4100					\$ 544,340.81		\$ 544,340.81
Flow-Thru to Other Districts/FACeS	4220							\$ -
Flow-Thru to Other Districts	4320							\$ -

\$ 2,242,563.45	\$ 617,263.48	\$ 518,183.86	\$ 95,800.00	\$ 22,000.00	\$ 547,840.81	\$ -	\$ 4,043,651.60
55.46%	15.27%	12.81%	2.37%	0.54%	13.55%	-	100.00%
					Estimated Balance rolled over from FY26	\$ 12,583.11	
					Estimated Ending Balance for FY26	\$ 349,438.55	

Projected 6-30-26 Balance

FY26 NPT Proposed Budget

Revenue

FY26 Proposed Budget \$4,056,234.71

FY25 Amended Budget \$3,410,860.29

Overall increase of \$645,374.42

Causes of Revenue Increase

- Regular Assessment Increase by \$383,908.70 (1,747,108.84 to 2,131,017.54)
 - This is due to raises for FY26, increases in professional development, hiring the program coordinators for Taylorville, a Behavioral assistant, and an SLP.
- Increase in FACES Assessment by \$200,878 (1,009,482.54 to 1,210,360.54)
 - This is due to raises for FY26, adding another class in Taylorville which includes hiring 3 paraprofessionals and 1 teacher. NPT hired a para to replace a Taylorville para in the RISE classroom at Memorial.
- Increase in ESY Assessment by \$5,225.87 (4,772.85 to 9,998.72)
 - This is due to no longer having ESSER grant to cover any of the ESY costs
- Increase in Homebound Services by \$19,490.85 (4,526.25 to 24,017.10)
 - This is due to an increase in SLP homebound services. This will be billed after services are completed each month.
- Increase in STEP/Transition Grant by \$55,000 (55,000 to 110,000)
- Decrease in District Transportation Assessment by \$2,500 (8,000 to 5,500)

Expenditures

FY26 Proposed Budget \$4,043,651.60

FY25 Amended Budget \$3,496,225.85

Overall increase of \$547,425.75

Causes of Expenditure Increase

- Salaries increased by \$388,425.79 (1,854,137.66 to 2,242,563.45)
- Benefits increased by \$186,828.17 (430,435.31 to 617,263.48)
 - Salaries & benefits increased due to raises for FY26, estimating insurance benefits, hiring program coordinators for Taylorville, staff for a new FACES classroom, behavioral assistant, SLP, and increased professional development lines.
- Purchased Services decreased by \$31,428.21 (549,612.07 to 518,183.86)
 - Decrease in Hearing Itinerant and SLP contractual services. Decrease in FACES reimbursement to Taylorville due to a para resigning.
- Materials decreased by \$5,100 (100,900 to 95,800)
- Capital Outlay Material increase by \$8,700 (13,300 to 22,000)
 - Increases in FACES Capital material for the new classroom and Transition

In Summary

- Salaries 55.46%
- Benefits 15.27%
- Purchase Services 12.81% (Payments from Nokomis & Pana for FACES & Contractual Services)
- Materials 2.37%
- Capital Outlay/Equipment 0.54%
- Other Object 13.55% (Flow Thru of General State Aid, Medicaid, & Transportation Claim to the Districts)
- Projected Ending Balance 6/30/26 for Amended Budget \$349,438.55
 - Estimated roll over from FY26 is 12,583.11

NPT Special Education Cooperative

Directors Report

July 8, 2025



- Extended School Year
 - Part two of our ESY is scheduled for July 21-July 31.
- Comprehensive Plan Review/Update (attached)
- Staff List is attached
- Our Audit is scheduled to start August 25th. We are working on getting all of the requested documents together.
- I have signed the contract with Paula Kluth for the January 5 training. After talking with her, both the AM and PM session will be "You're Going to Love This Kid" but be tailored toward the grades of the audience.
- All orders have been placed for the 25/26 beginning of the year.
- All Notices of Employment have been mailed to certified, non certified and substitute staff members.

FACES Update

- I have been collecting Classroom Supply lists from our FACES staff and will be sending out "Welcome Back To School" letters to parents later this week. We will be having an "open house" for the elementary classrooms the first day of student attendance. On this day, the elementary students do not come to school. Parents set up a time to meet their child's staff, talk to them about any new information and plan for the school year!
- Our FACES classrooms will be utilizing Class Dojo this school year to communicate with families. I have already set up the accounts and will share the sign-up information with teachers on our opening day.
- I have emailed Nokomis and Pana transportation contacts regarding what students are going to which buildings next year for planning purposes. They have both responded they have received these updates. Mrs. Suey historically has not planned with Durham from Taylorville as they take care of this during registration.

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Comprehensive Plan

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NPT Special Education Cooperative was established July 1, 2019 to provide exceptional services to students, families, staff and the communities of Nokomis, Pana and Taylorville Illinois. The purpose of NPT Special Education Cooperative is to partner with families and faculty to better serve the students in the districts we serve. NPT Special Education Cooperative employees School Psychologists, School Social Workers, Speech Language Pathologists, Hearing Itinerant, Physical Therapy Assistant, Vision Itinerant, Transition Specialists, other school personnel, as needed, to service students and Special Education Administrators.

Name and contact information for the special education administration and business department.			
Executive Director of Special Education	Kelly Suey	ksuey@nptsped.com	217-562-4580
Business Manager	Deanna Tarter	dtarter@nptsped.com	217-562-9346
Payroll Clerk/Admin Assistant	Joni Fleigle	jfleigle@nptsped.com	217-562-9346
Program Coordinator	Sabrina Jones	sabrinajones@nokomis.k12.il.us	217-563-4333 ext 223
Program Coordinator	Maggie Kuykendall	mkuykendall@nptsped.com	
Special Education Supervisor	Lauren Assalley	lassalley@nptsped.com	

Description of how special education and related services are provided by the cooperative.	
Main point of contact if a parent would like to request an evaluation	Special Education Administrator (Director or Program Coordinator/Special Education Supervisor)

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Specialized Instruction	NPT does not hire special education teachers or paraprofessionals to serve students in member districts outside of the FACES program. NPT does provide support and guidance to member district employees regarding special education best practices, IEP writing, classroom management and any other recommended support requested by the member district. Examples of curriculum: Co-Teaching, Direct Instruction, Resource, Consultation
Speech/Language Pathology	# of staff employed by NPT: 6 Full Time Contracted: 2 in person, 1 virtual NPT employs all SLP's outside of those directly hired by Taylorville CUSD #3.
Audiology	Not currently needed, but if the need arises, will plan to contract services from various agencies who specialize in this area for immediate support and service.
Social Work	# of staff employed by NPT: 1 Full Time Social Workers assist in the identification and reevaluation of students with suspected disabilities. In addition, they meet with students, as indicated on their IEP's to provide social work minutes. Social Workers would also be a huge asset in assisting Member Districts in their PBIS/MTSS plans.
School Psychology	# of Staff Employed by NPT: 5 Full time, 1 part time School Psychologists assist in the identification and reevaluation of students with suspected disabilities. School Psychologists should meet with district RTI teams on a regular basis. Any newly hired School Psychologists will also be providing counseling services to assigned students. They will complete the roles, sometimes assigned to school social workers, on their caseloads.

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Licensed Social Worker	# of Staff Employed by NPT: 1 full time Licensed Social Worker provides counseling minutes to students on their caseload. In addition, they meet with school teams to assist in problem solving and crisis management as needed.
Behavior Specialist	# of Staff Employed by NPT: 1 full time The Behavior Specialists is available to assist in setting up programs for students that exhibit behaviors that warrant additional support to be successful. Behavior Specialist observes students by collecting data, analyzing data and assisting in the creation of behavior intervention plans. Behavior Specialist models and partners with teaching staff to implement behavior strategies and classroom level support.
Occupational Therapy	All services, both certified and non-certified, are currently contracted through TheraKids. Each member district has their own contract with TheraKids, however NPT is the main point of contact in regards to ordering materials and assisting with IEP's.
Physical Therapy	All certified services, both certified, are currently contracted through TheraKids. NPT employs the physical therapy assistant, who provides students minutes, as dedicated on the students IEP, under the supervision of the PT. Each member district has their own contract with TheraKids, however NPT is the main point of contact in regards to ordering materials and assisting with IEP's.
Health/Nursing	All Health/Nursing staff are employed by member districts. If a student needs direct nursing/health services, NPT assists in obtaining personnel.
Orientation and mobility services and accessibility (including interpreting services)	All buildings are accessible to students. NPT currently contracts with a vision and hearing itinerant that meets with students, and

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	collaborates with staff to ensure that vision and hearing needs are accessible to students of varying needs.
Specialized Transportation	Member districts currently provide any specialized transportation that is needed.
Assistive Technology	Examples of supports: Assistive Technology is considered on a regular basis and listed on students IEP's as the team agrees. Assistive Technology is purchased by either the member district or NPT, depending on the technology and agreed upon by the superintendents and director of special education.
Music Therapy	Music Therapy is currently contracted and provides musical opportunities on a bi-weekly basis for students enrolled in NPT's FACES Classrooms.
Workforce	NPT Currently employs a part-time workforce teacher that assists students in work experiences. The employee works closely with our High School FACES classrooms and takes them out, regularly, to work in the local community.

Description of how the cooperative plans to support the member districts to provide a continuum of special education placements for students whose IEP placement is outside the regular education setting.			
School-based supports (in-school)			
	Description of supports within inclusion	Description of supports within Self-Contained	Description of supports within a therapeutic day school placement
PK-12+	Collaboration of student IEP goals by	Resource instruction will be specific to students identified	If the IEP team determines that a placement in a

NPT Special Education Cooperative

Comprehensive Plan

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the regular education teacher, modifications and the creation of lessons for the students as supported within the setting, along with a paraprofessional to assist students with content.	deficit areas listed on their IEP and instruction will focus on the deficit area, as well as IEP goals. Resource time will also be utilized to work on transition activities, if the student is of transition age. Paraprofessional will assist in implementing lesson design within the specified time frame as indicated on the student's individualized educational plan.	self-contained classroom with the supports and personnel needed. This classroom will be modeled for a small group, and one to one instruction for students with significant disabilities who are unable to participate in the general education environment. (ex. FACES)	private, residential day school is appropriate, the LEA from the home school will be in regular communication with the serving school to ensure students are making appropriate gains. The IEP team will meet at least annually to review progress, if not more.
Description of extended school year services	The Extended School Year (ESY) program provides special education and related services to students with disabilities, beyond the normal school year in accordance with the child's IEP and at no cost to the parents of the child (ISBE 2005).		
Description of specialized program(s)	Eligibility for ESY services is determined by the student's IEP team members, which includes parents. Teams will consider the severity of the student's needs, evidence of past loss of skills during extended breaks from school, and patterns of recoupment of skills when returning from breaks. The purpose of ESY is to help students maintain current skill levels, not learn new skills Delivery: In-Person services will be delivered for 2 sessions, one when school releases and 2 weeks prior to the start of the school year. Students will work with a certified special education teacher, paraprofessionals and any related services indicated in their IEP during the ESY program. ESY is 2.5 hours in length and 16 days, combining the two sessions.		

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School and Community Supports	
Mentoring Program	NPT has a mentoring program for our direct employees. The mentoring program partners veteran employees with new employees and requires regular meetings. The teams also meet with the special education administration quarterly to review <i>IEPs: Guide to Writing Individualized Education Programs</i> that is being studied relating to IEP's. CPDU's are provided. NPT also provides mentoring to new special education teachers that are hired by the member districts, as requested. These mentoring opportunities can be individualized to the needs of the member districts, be it small groups or one-on-one.
Crisis Prevention Intervention	NPT has two certified CPI instructors that provide initial and refresher training to staff in our cooperative and member districts on an annual basis.
Discrete Trial Intervention Training	NPT offers DTI training to staff who are providing DTI instruction to their students as requested.
Key Partnerships	Partner and services provided: Department of Human Services (DHS), Central Illinois Service Access (CISA), Community Support System-Child and Family Connections-Early Intervention, Christian and Montgomery County Health Department, DHS Family Community Resource Center, Christian County Mental Health, Illinois School for the Deaf, Illinois School for the Visually Impaired, Pana Community Hospital, Autism and Movement Project (AAMP)
Other out-of-school instruction and support (ex. Special schools, therapeutic placement, hospital or homebound setting, juvenile detention facility, etc.)	Methods of instruction and service delivery: The school will address instruction and supports for students who require placement in a special school, therapeutic setting, hospital or homebound setting, or juvenile detention facility as required, parent communication will be conducted on a regular basis, and collaboration between the two agencies will continue on a regular bases.

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FACES Classrooms					
RISE			REACH		
Reaching Independence through Support and Education			Recognizing Extraordinary Abilities in Children		
Moderate to Severe			Mild to Moderate Disabilities and Autism		
Essential Elements			Common Core Standards		
Elementary	Junior High	High School	Elementary	Junior High	High School
TV Memorial	TJHS	THS	TV North	TJHS	NHS
NK North			TV North		

	NK North/EI	NJHS/HS	St. Louis	Menta
Psychologist	Grace McBride	Grace McBride	Grace McBride	Grace McBride
Social Worker Prwk	Grace McBride	Grace McBride	Grace McBride	Grace McBride
Counseling/SW Min	Grace McBride	Grace McBride	Grace McBride	
SLP	Karmyn Pavolka	Karmyn Pavolka	Little Therapy Connections	
504	Grace McBride	Grace McBride	Grace McBride	
Program Coordinator	Sabrina Jones	Sabrina Jones	Sabrina Jones	Sabrina Jones

[illegible]

	Central/EI/Headstart	TV North	Memorial	TJHS	THS	St. Mary's	Vision Way	Menta TV
Psychologist	Lauren Assalley	Casey Matheson	Liz Randel	Bayleigh Pasley	Casey Matheson	Liz Randel	Bayleigh Pasley	Bayleigh Pasley
Social Worker Prwk	Lauren Assalley	Amber Daniels	Liz Randel	Liz Randel	Casey Matheson	Liz Randel	Bayleigh Pasley	Bayleigh Pasley
Counseling/SW Min	Lauren Assalley	Amber Daniels	Liz Randel	Bayleigh Durham	Lauren Assalley	Liz Randel	Bayleigh Pasley	NA
SLP	Hillary Morelock	Jamie Garrett	Emily Repscher	Beth Guhlistorf	Elizabeth Mascote	Little Therapy Connections	Little Therapy Connections	NA
		Kristina Allen						
504	Lauren Assalley	Casey Matheson	Liz Randel	Bayleigh Pasley	Liz Randel	Liz Randel	Bayleigh Pasley	NA
Program Coordinator	Maggie Kuykendall	Maggie Kuykendall	Lauren Assalley	Maggie Kuykendall	Lauren Assalley	Maggie Kuykendall	Maggie Kuykendall	Depends on Home School

	NK North Rise	NHS Reach	TV Memorial Rise	TV North-Reach	TV North Reach	TJHS Rise	TJHS Reach	THS Rise
Psychologist	Grace McBride	Grace McBride	Liz Randel	Casey Matheson	Casey Matheson	Bayleigh Pasley	Bayleigh Pasley	Casey Matheson
	Grace McBride	Grace McBride	Liz Randel	Amber Daniels	Amber Daniels	Liz Randel	Liz Randel	Casey Matheson
	Grace McBride	Grace McBride	Liz Randel	Amber Daniels	Amber Daniels	Bayleigh Durham	Bayleigh Durham	Lauren Assalley
	Amber Schimmelpfening	Karmyn Pavolka	Amber Schimmelpfening	Kristina Allen	Kristina Allen	Amber Schimmelpfening	Amber Schimmelpfening	Amber Schimmelpfening
Program Coordinator	Sabrina Jones	Sabrina Jones	Lauren Assalley	Maggie Kuykendall	Maggie Kuykendall	Maggie Kuykendall	Maggie Kuykendall	Lauren Assalley

Business Manager Report 7.8.25

- Completed 2 payrolls since the last meeting
- Pana's FY26 IDEA grant was submitted to ISBE on June 26th, but it has not been looked at by ISBE.
- For FY25 IDEA grants for Pana and Taylorville, Taylorville's 4th quarter expenditure report has been submitted and I am working on Pana's. The deadline is June 19th. .
- The Proposed budget for FY26 will be posted.
- All refund checks for FY25 were delivered on June 26th and FY26 billing was emailed on June 30th for the district's July board meetings bill approvals..
- We have completed 21 training sessions with Common Goals since May. We are getting closer to completing the transfer from SDS to Common Goals.

