

# Recommended Reductions



• Reduce Web Producer Stipends by 50%	\$5,000
• Remove Movie License Agreement	\$15,000
• Eliminate the Curriculum Implementation Leader Stipends	\$16,800
• Eliminate District Sponsored Festivals	\$21,000
• Reduce Year 2 Technology Plan Tech Integrationists (from 3 to 2)	\$50,000
• Eliminate Alternative ED Teaching Position	\$70,500
• Eliminate Clerical Position in Superintendent's Office	\$77,000
• Eliminate School Improvement Plans Stipends	\$100,000
• Reduce District Office Support Staff Positions	\$100,000
• Eliminate Middle School Sports and After School Activities	\$106,000
• Eliminate Permanent Substitute Positions	\$146,000
• Eliminate Summer School	\$151,800
• Eliminate the Multicultural Department	\$199,300
• Reduce One Assistant Principal at Each Middle School	\$200,000
• Reduce Textbook Adoption Budget	\$200,000

# Recommended Reductions



• Reduce Funding of the Strategic Plan	\$200,000
• Reduce District Office Administrative Positions	\$200,000
• Reduce Special Education Teacher Assistants	\$240,000
• Eliminate CAST and BRAVO Programs	\$277,400
• Eliminate 4 Middle School Elective Positions	\$280,000
• Eliminate Student Support Specialist Positions	\$320,300
• Eliminate 4 <sup>th</sup> and 5 <sup>th</sup> Grade Instrumental Music	\$322,000
• Reduce Media Specialist Positions by 50%	\$340,000
• Reduce Gifted and Talented Positions by 50%	\$359,800
• Eliminate One Secretarial Position per School	\$450,000
• Eliminate Elementary School Foreign Language Program (FLES)	\$630,000
• Eliminate Elementary Art Positions	<u>\$630,000</u>
<b>Total</b>	<b>\$5,707,900</b>