

MASBA Travel			
PO #	Vendor	Amount	Notes
154768	MASBA	\$ 1,600.00	Registration Fees
154798	Citibank	\$ 674.46	Hotel - Kika
		\$ 414.96	Flight - Kika
154799	Citibank	\$ 674.46	Hotel - Bosquez
		\$ 414.96	Flight - Bosquez
154800	Citibank	\$ 674.46	Hotel - Bullard
		\$ 414.96	Flight - Bullard
154801	Citibank	\$ 674.40	Hotel - Vega
		\$ 899.28	Hotel - Ida
		\$ 195.00	Per diem - Kika
		\$ 195.00	Per diem - Bosquez
		\$ (195.00)	Per diem - Bullard
		\$ 1,048.25	Per diem - Vega
		\$ 1,048.25	Per diem - Ida

\$ 8,733.44

txEDCON Travel			
PO#	Vendor	Amount	Notes
154872	Citibank	\$ 732.92	Hotel - Bullard
		\$ 732.92	Hotel - Kika
		\$ 732.92	Hotel - Bosquez
		\$ 732.92	Hotel - Vega
154969	Citibank	\$ 491.96	Flight - Kika
154970	Citibank	\$ 425.95	Flight - Bullard
154971	Citibank	\$ 441.96	Flight - Bosquez
155028	Citibank	\$ 997.38	Hotel - Dozal
		\$ 165.80	Rental - Dozal
155044	Citibank	\$ 844.74	Hotel - Lopez
		\$ 165.80	Rental - Lopez
		\$ 172.13	Parking - Lopez
154871	TASB, Inc	\$ 2,910.00	Registration fees
		\$ 213.00	Per diem - Kika
		\$ 213.00	Per diem - Bosquez
		\$ 213.00	Per diem - Bullard
		\$ 960.05	Per diem - Vega
		\$ 358.26	Per diem - Dozal
		\$ 341.83	Per diem - Lopez

\$ 11,846.54

MASBA, Oct. 2-3, San Antonio	
Early Bird Registration thru 7/31	\$320.00
Registration 8/1-9/12	\$370.00
Registration 9/12-10/1	\$450.00
Preconference	\$ 25.00
Hotel for 2 nights (w/tax)	\$472.64
Hotel for 3 nights (w/tax)	\$708.94
Flight	\$288.97
Mileage Reimbursement	\$725.34
Meals	\$142.00

2 nights w/flight	3 nights w/mileage
\$ 1,223.61	\$ 1,896.28

txEDCON, Sept. 12-14, Houston		Full team
Early Bird Registration thru 9/1	\$485.00	\$385.00
Registration 9/2-9/10	\$535.00	\$435.00
Registration after 9/10	\$585.00	\$485.00
Preconference	\$ 50.00	
Hotel for 3 nights*	\$795.00	
Flight	\$299.96	
Mileage Reimbursement	\$999.88	
Meals	\$213.00	
*Price based on average cost from 2024-2025		

Full team w/flight	Full team w/mileage
\$ 1,692.96	\$ 2,392.88

Individual w/flight	Individual w/mileage
\$ 1,792.96	\$ 2,492.88

Account Name	Account Number	Balance	Adopted Budget	Transactions	Proposed Budget for 2025-26
Board Travel - Bosquez	199-41-6419-01-702-99-0-00	\$ 267.07	\$ 1,603.00	\$ 3,477.31	\$ 1,800.00
Board Travel - Bullard	199-41-6419-02-702-99-0-00	\$ 267.07	\$ 1,603.00	\$ 3,266.30	\$ 1,800.00
Board Travel - Dozal	199-41-6419-03-702-99-0-00	\$ 54.74	\$ 1,603.00	\$ 2,006.44	\$ 1,800.00
Board Travel - Lopez	199-41-6419-04-702-99-0-00	\$ 71.17	\$ 1,603.00	\$ 2,009.50	\$ 1,800.00
Board Travel - Saldana	199-41-6419-05-702-99-0-00	\$ 267.07	\$ 1,603.00	\$ 3,527.31	\$ 1,800.00
Board Travel - Estrada	199-41-6419-06-702-99-0-00	\$ -	\$ 1,603.00	\$ 2,394.33	\$ 1,800.00
Board Travel - Vega	199-41-6419-07-702-99-0-00	\$ 267.13	\$ 1,603.00	\$ 4,311.58	\$ 1,800.00