

Hallsville Independent School District

For the Consideration of the Board of Trustees

Date of Board Meeting: April 15, 2024

Agenda Item#: _____

Topic: Approval of over \$50,000 vendor – East SpEd
Playground Equipment

Background and Rationale:

This agenda item has been prepared for the Board's consideration and approval of specially adapted playground equipment at East Elementary. Quotes were requested from multiple awarded vendors, and those costs are summarized in the attached quote comparison, and the individual equipment quotes received from each company are also provided. The vendor being recommended for approval of this purchase is Child's Play, which is an awarded vendor through the Region 7 purchasing co-op, at a total cost of \$87,480. The funding source for this purchase is the IDEA-B Formula Special Education federal grant fund.

Relationship to Strategic Plan:

Personnel Affected:

Budget Implications:

- ☒ Included in this year's budget
- ☐ Amendment of this year's budget required
- ☐ Increase in this year's budget required
- ☐ Expenditures required for next year's budget

Recommendation:

Administration recommends the approval of the vendor, Child's Play, for the purchase of SpEd playground equipment at East Elementary, at a cost of \$87,480 as presented.



Signature
(Person Bringing Information to the Board)



Superintendent's Signature

Hallsville ISD
 Quote Comparison
 East Elementary Special Ed Playground Equipment
 Funding Source - IDEA-B Formula Federal Grant Funds
 Prepared for the April 15, 2024 Board Meeting

VENDOR	PURCHASING CO-OP	CO-OP CONTRACT #	CO-OP CONTRACT EXPIRATION DATE	COST
Playground Boss	TIPS	21070202	5/4/2024	\$117,188
Child's Play	ESC7	GRND2324	5/31/2024	\$87,480
Lea Park and Play	ESC7	GRND2324	7/2/2024	\$133,544



Collins, Amy <acollins@hisd.com>

RE: Quote Special Education East Elementary

1 message

casey@childsplayinc.net <casey@childsplayinc.net>

Tue, Apr 9, 2024 at 1:10 PM

To: "Collins, Amy" <acollins@hisd.com>

Hi Amy,

We are on both co-op's. Do you guys accept either one? If so, we would us the Region 7 ESC.

Casey Weiss

Child's Play Inc.

10661 Shady Trail

Dallas, TX 75220

972-484-0600 off

972-467-0055 cell

www.childsplayinc.net

www.bciburke.com

www.percussionplay.com

From: Collins, Amy <acollins@hisd.com>

Sent: Tuesday, April 9, 2024 11:54 AM

To: casey@childsplayinc.net

Subject: Fwd: Quote Special Education East Elementary

Hi Casey! Which vendor are you going through with this project. Is it Buyboard or ESC 7?

Thank you

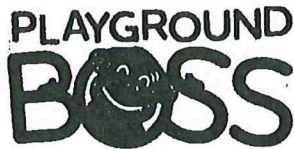
----- Forwarded message -----

From: Tucker, Matthew <mtucker@hisd.com>

Date: Thu, Apr 4, 2024 at 7:42 AM

Subject: Fwd: Quote Special Education East Elementary

To: Mcdowell, Carol <cmcdowell@hisd.com>, Collins, Amy <acollins@hisd.com>



ACCOUNT REP: Cole Campbell
cole@playgroundboss.com
1-800-878-0320 ext. 102

QUOTE #: 040424-20469
DATE CREATED: 04-04-2024
Quote is valid for 30 days

TIPS
210 70202

PROJECT CONTACT

PROJECT CONTACT: Matt Tucker
COMPANY: Hallsville ISD
ADDRESS: 420 Galilee Rd
Hallsville, TX 75650
EMAIL: mtucker@hisd.com
PHONE: 903-668-5970

IS THIS
CORRECT?

SHIP TO / SITE CONTACT

SHIPPING / SITE CONTACT: Matt Tucker
COMPANY: Hallsville ISD
SHIP TO ADDRESS: 420 Galilee Rd
Hallsville, TX 75650
EMAIL: mtucker@hisd.com
PHONE: 903-668-5970

COMMENTS AND SPECIAL INSTRUCTIONS: Price quoted for materials, installation and delivery only. Price excludes sitework, concrete, underground line location, permits, liftgates, & impact fees unless specifically noted below. Customer is responsible for any taxes that may apply. If order is cancelled a 25% restocking fee may be assessed

QTY	PRODUCT	PRICE	DISCOUNT	TOTAL
1	Cub SKU: PGB-36066 Variants: COLOR SCHEME: Primary FREE SHIPPING - Age: 6 to 23 months, Child Capacity: 22 Safety Use Zone: 25ft x 20ft INCLUDES FREE SAFETY SIGN <<< ITEM IS IN-STOCK AND AVAILABLE FOR IMMEDIATE DELIVERY >>>	\$ 37,422	\$18,711	\$ 18,711
1	Poured In Place Rubber SKU: PIP Variants: COLOR BLEND: Blue / Black Poured in Place 2025 SqFt installed up to 2in depth - Includes up to 4 sub-base compacted to 95% - Price quoted does not include concrete, excavation, or drains unless otherwise noted.	\$ 56,700		\$ 56,700
135	Concrete Curbing SKU: CONCRETECURBING Concrete curbing 6 tall by 6 wide, 135 linear feet	\$ 65		\$ 8,775
1	Custom Shade Structure SKU: CUSTOMSHADE Variants: EAVE HEIGHT: 10 ft, SHADE COLOR: Royal Blue, POST COLOR: Yellow 14ft x 14ft, 10ft entry, 4 Pole	\$ 14,673		\$ 14,673
1	Site Prep SKU: SITEPREP excavation of dirt to make PIP level to concrete of school.	\$ 5,384		\$ 5,384
1	Additional Discount SKU: DISCOUNT PIP discount incentive applicable if authorized by 4-26-24.		\$ 2,500	\$ -2,500
	Professional Installation SKU: INSTALL	\$ 15,445		\$ 15,445

2 shades
15x15
canopy - one
pole -
*shade
11 11 pha

QTY	PRODUCT	PRICE	DISCOUNT	TOTAL
	Customer Installation Note Install into existing play area			
	Water & electric on site			
	gate and fence access			
	Play Area: 45ft x 45ft			
	Customer to Provide Dumpster for excavation and debris.			

I APPROVE THIS PROJECT. Let's do this!

Approval of this proposal may be executed by signing below and emailing back to the contact information listed below. Unless prior arrangements are approved, payment is due upon ordering.

Account Rep: Cole Campbell
 cole@playgroundboss.com
 1-800-878-0320 ext. 102

Authorized Purchaser:

Date:

Subtotal \$ 117,188

Tax \$ 0

\$ 117,188

Have questions about this quote?

CALL US
 1-800-878-0320

Child's Play, Inc.

10661 Shady Trail
Dallas, TX 75220
(P) 972-484-0600 (F) 972-484-0333

*Come to
write price
Doing work in
the area.
Local.*

ADDRESS

Hallsville East Elementary
Attn: Accounts Payable
P.O. Box 810
Hallsville, TX 75650

SHIP TO

Hallsville East Elementary
420 Galilee
Hallsville, TX 75650

QUOTE #	DATE	EXPIRATION DATE
24-4339	04/01/2024	05/31/2024

PROJECT

Special Education Dept

SALES REP

CW

*1/2 cost
instal.*

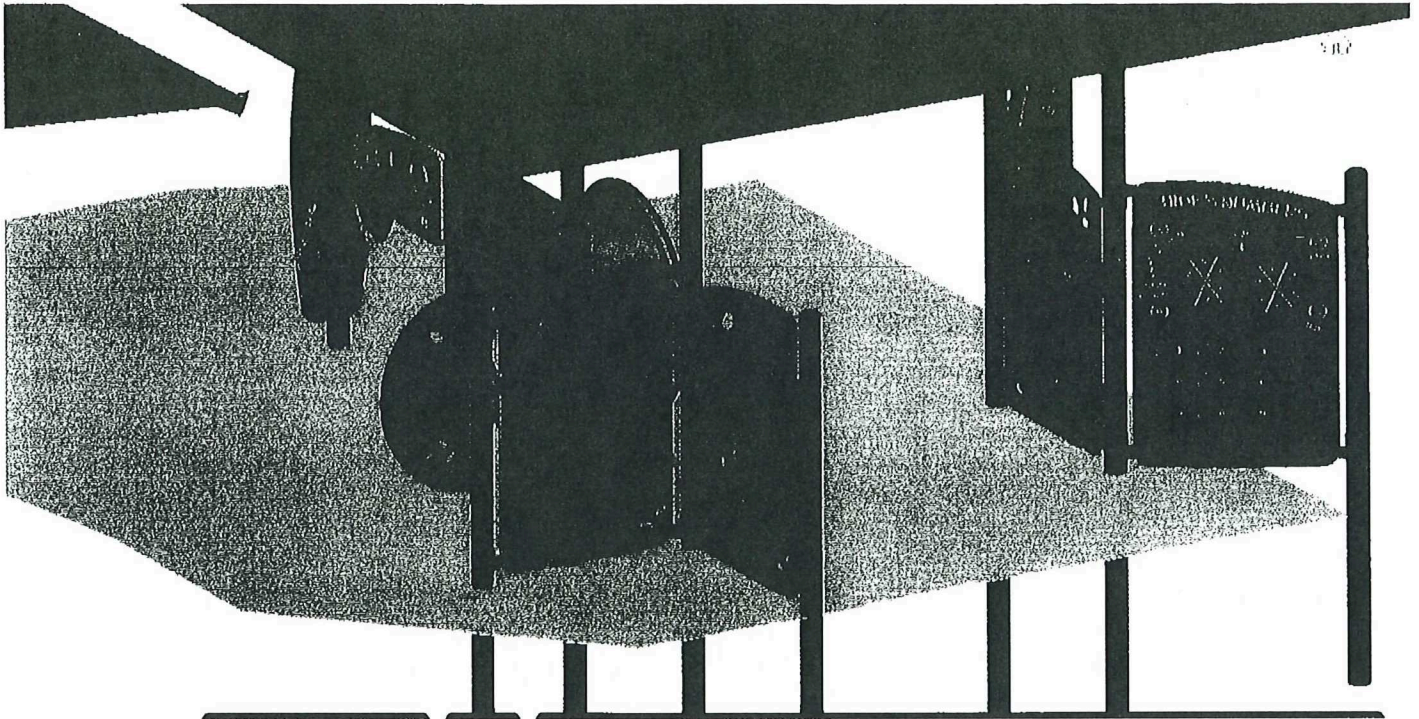
DESCRIPTION	QTY	PRICE EACH	AMOUNT
BCISSynergy Custom Synergy Series Sensory Play-Playground Structure Age 5-12 with ada accessible panels. Includes integrated 19'x15' Shade canopy	1	18,760.00	18,760.00
Installation Professional Turn-Key Installation of Playground Equipment	1	6,240.00	6,240.00
BCI560-0577 Free Standing ShadePlay 15' x 15' Canopy	1	6,400.00	6,400.00
InstallSC Shade Canopy Pier Drilling, Re-Bar Cages, Concrete, Dirt Haul Off & Installation of Canopy Posts & Top	1	2,880.00	2,880.00
Concrete Perimeter Concrete Perimeter to follow fence and sidewalk. Includes weep holes in wall on low side	135	50.00	6,750.00
PIP Rubber Poured-In-Place Rubber Surfacing	1,900	18.50	35,150.00
Gravel 3/8 Minus #10 Chat Drainage Gravel	1,900	3.00	5,700.00
Site Work Site Work - 1. Remove and pile existing rubber mulch on site 2. Grade area for install of Poured in Place rubber	1	1,800.00	1,800.00
Freight Freight	1	3,800.00	3,800.00
NPPS NPPS Supervision Safety Kit - FREE	1	0.00	0.00T
BCIMAINT BCI Burke Maintenance Kit - FREE	1	0.00	0.00
CPIWARR SUPPLEMENTAL WARRANTY: In addition to BCI Burke's non-prorated warranty, Child's Play offers the value added service of 100% free	1	0.00	0.00T

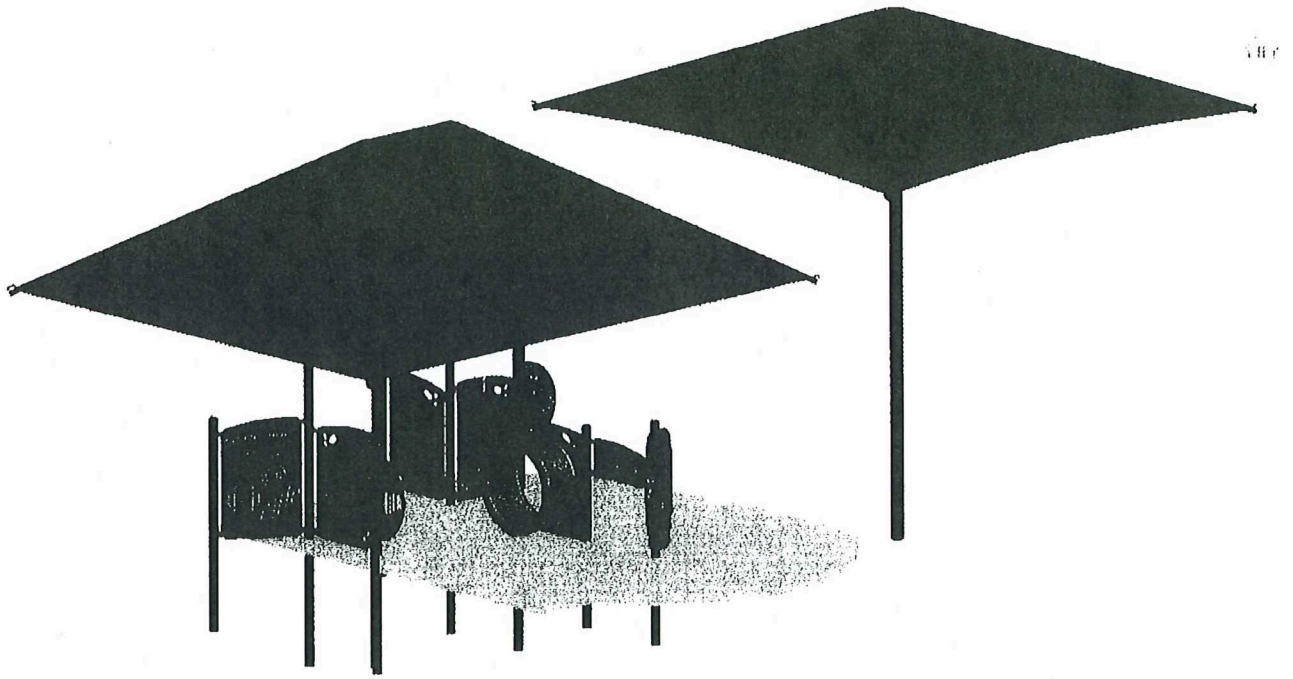
DESCRIPTION	QTY	PRICE EACH	AMOUNT
replacement costs on all warranted BCI Burke products installed by Child's Play throughout the duration of the warranty period. The warranted items are shipped directly to Child's Play and installed free of charge by our installation crew. The result is zero out-of-pocket costs to the customer on all warranted BCI Burke products. It is BCI Burke's commitment to a higher quality product, which makes this "Special Supplemental Warranty" possible.			

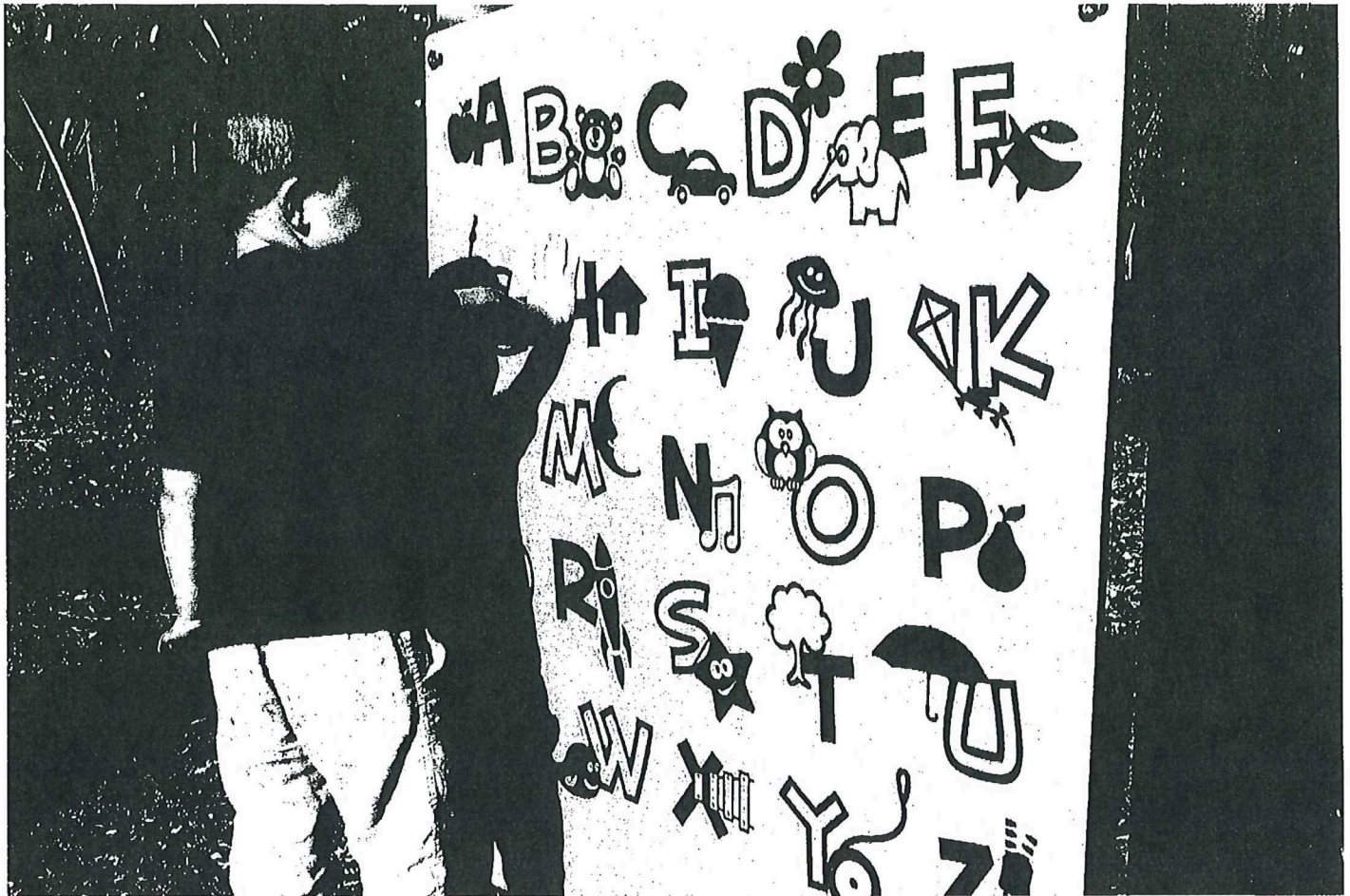
SUBTOTAL	87,480.00
TAX (8.25%)	0.00
TOTAL	\$87,480.00

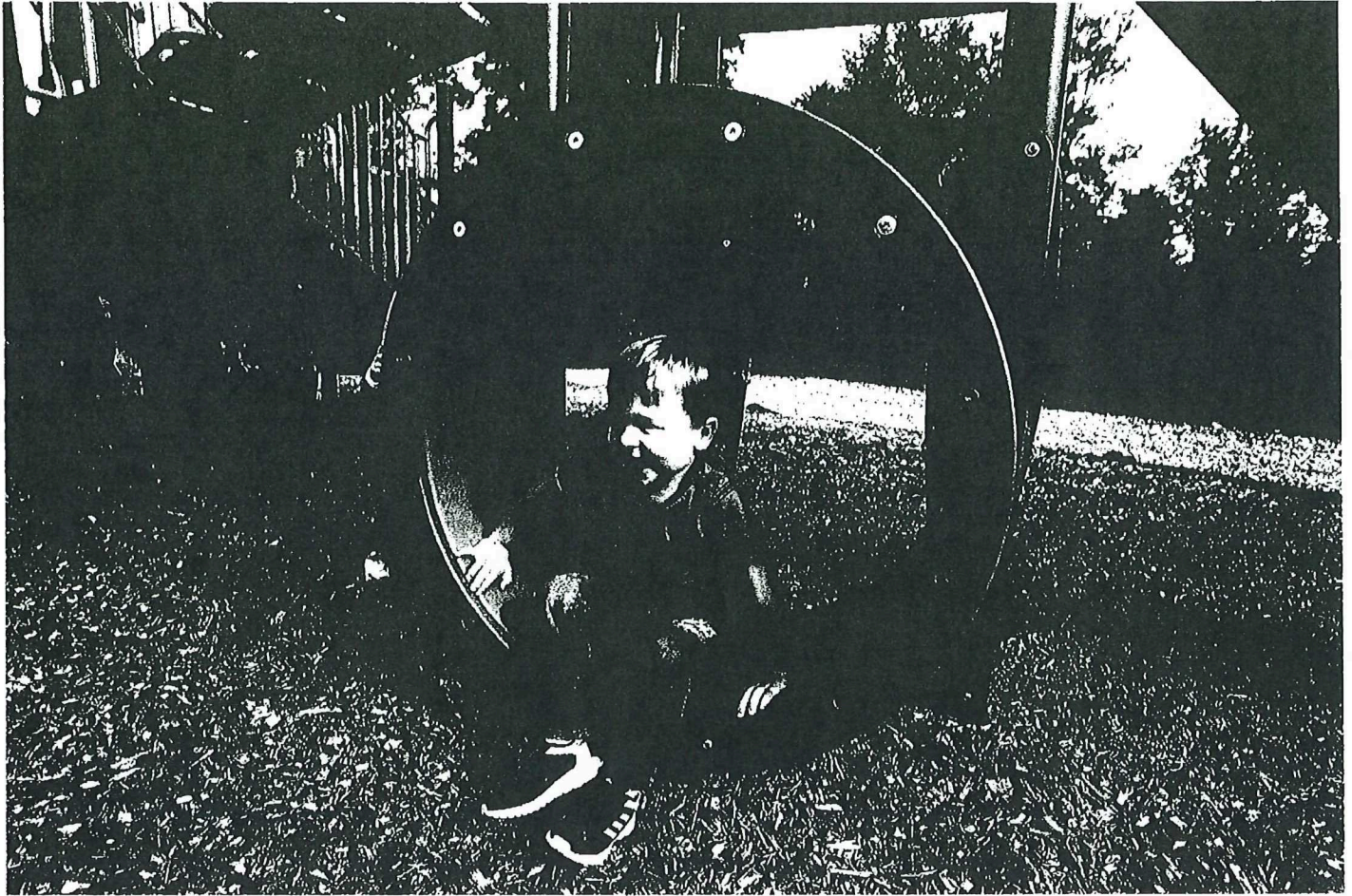
Accepted By

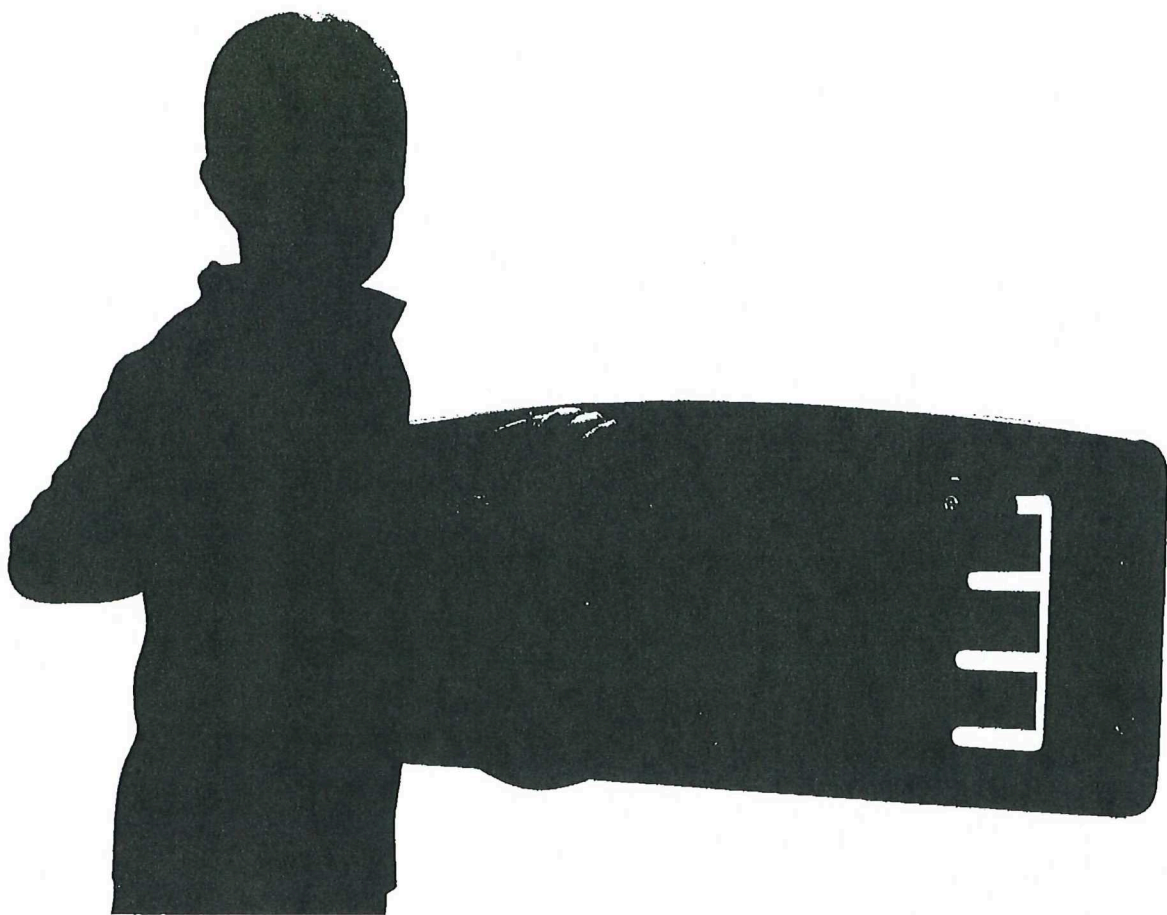
Accepted Date

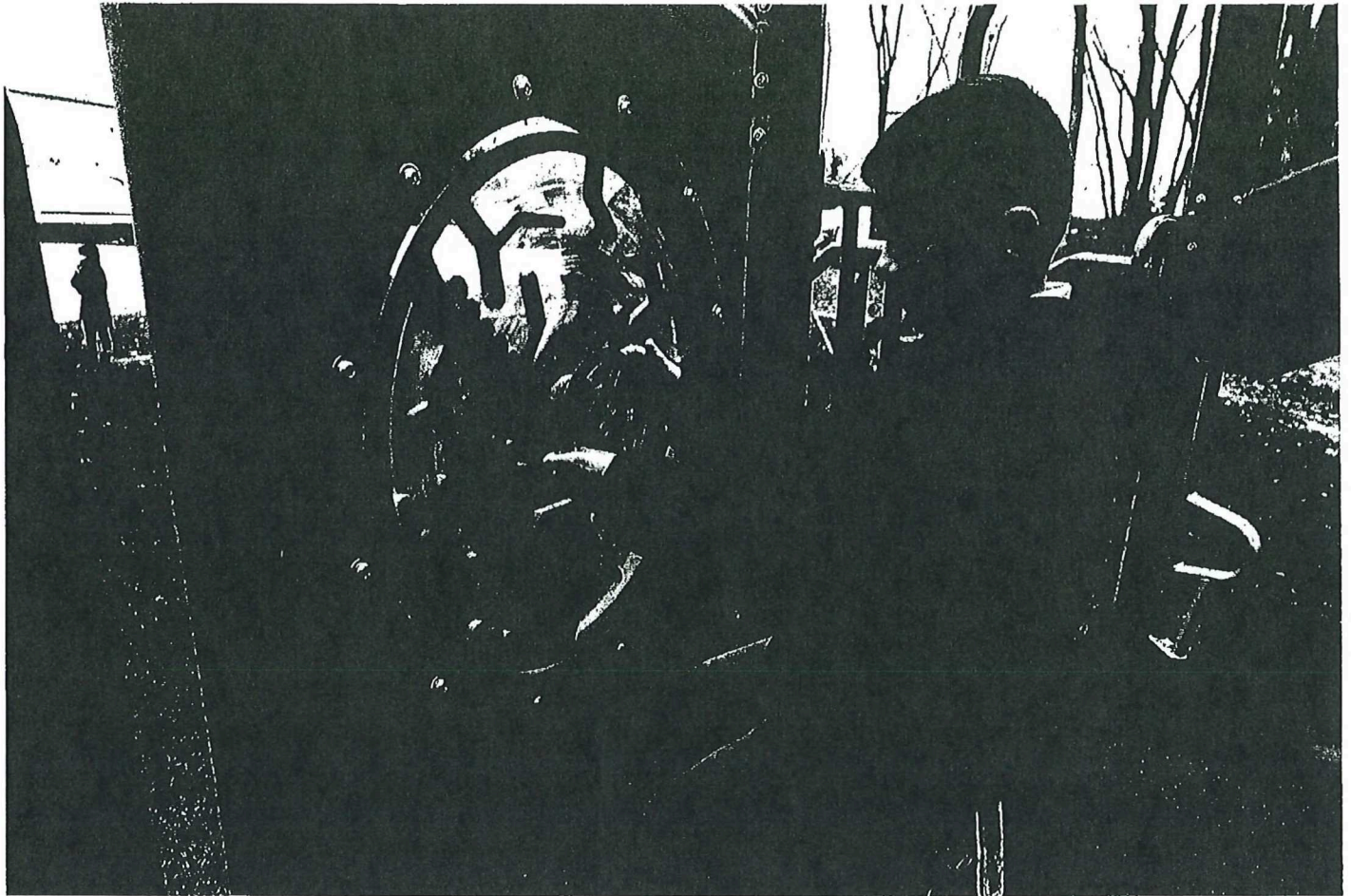






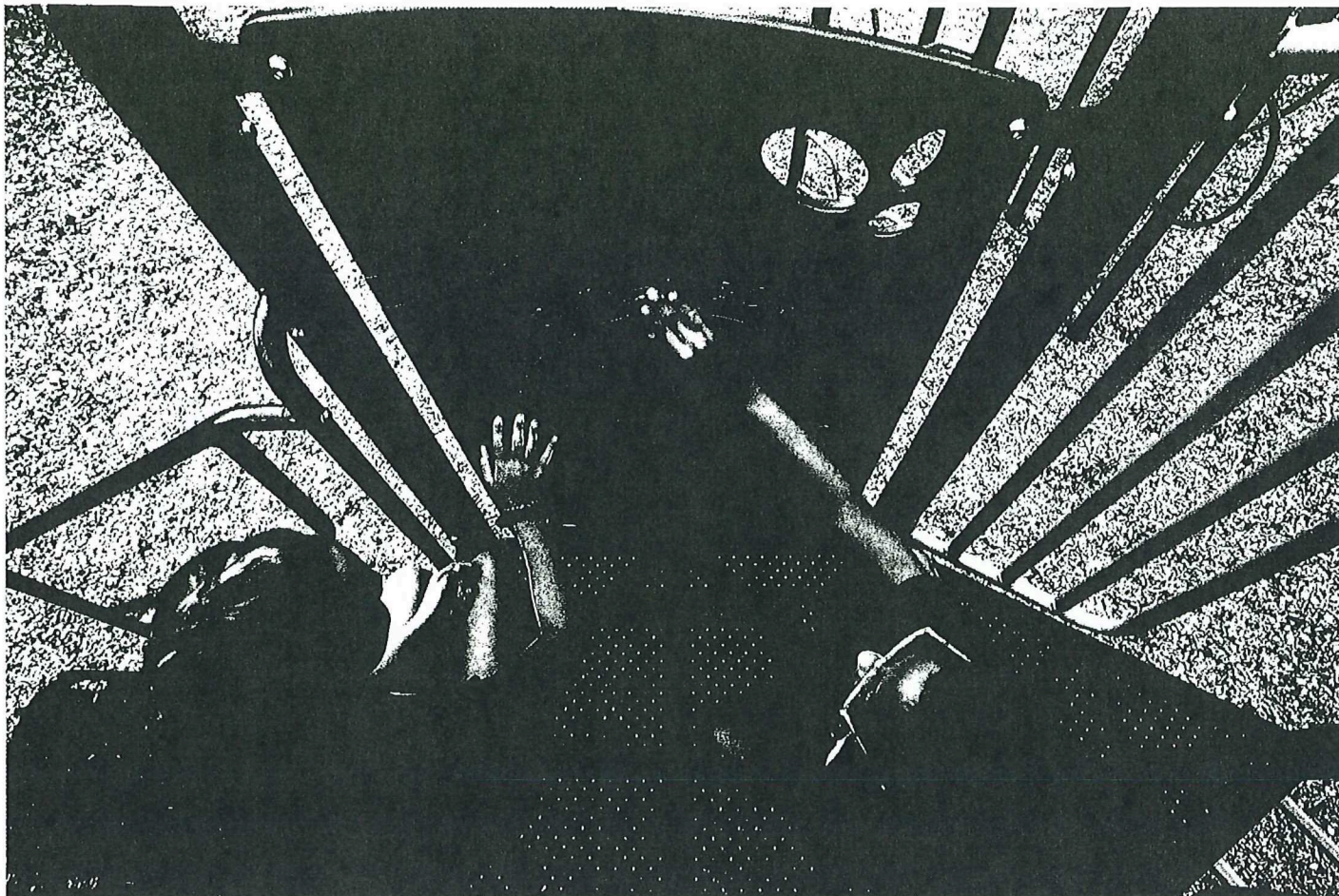














Lea Park & Play, Inc.
1105 Hampshire Ln
Richardson, TX 75080
+1 9726908163
info@leaparkandplay.com
www.leaparkandplay.com



ESC 7
GRND 2324

Angela: come

ADDRESS
Hallsville ISD
PO Box 810
Hallsville, TX 75650

SHIP TO
Hallsville ISD
Hallsville, TX 75650

QUOTE # 29685
DATE 04/02/2024
EXPIRATION DATE 07/02/2024

SALES REP
Jake Wimpee - MH

DESCRIPTION	QTY	RATE	AMOUNT
Little Tikes Commercial	1	30,739.00	30,739.00T
Little Tikes Commercial #200203751 Street Scene Play Area #1			
Freight	1	2,581.00	2,581.00T
Freight for LTC			
Installation:Playground	1	8,299.00	8,299.00T
Installation of Playground Equipment			
Dumpster	1	850.00	850.00T
Dumpster			
DuraPlay, Inc.	1	67,000.00	67,000.00T
Poured In Place Rubber Safety Surfacing			

Substrate: Stone Base

Total Sq. Footage:

Colors: 50% Standard Color / 50% Black

Price is based on a square foot minimum. Price includes material, delivery and installation. Price does not include sub-base preparation, filter fabric, compacted base, or security for work performed. Price is good for 90 days.

Please Note: It is the customer's responsibility to verify that the square footage and thickness of the safety surfacing being quoted is accurate according to the project plans and/or specifications. If changes are made to the size of the play area or the playground equipment being installed, this quote will need to be revised and the price per unit is subject to change based on the new specifications.

Note	1	0.00	0.00
Removal of existing mulch and equipment is excluded. Drainage system work is excluded.			
USA Shade	1	10,120.00	10,120.00T
Shade Structure - Single Post Pyramid Canti			
- Structure Size: 20' x 20'			
- Entry Height: 10'			
- Mounting Style: Embed			

DESCRIPTION	QTY	RATE	AMOUNT
- Number of Posts: 1			
- Number of Fabric Tops: 1			
- Fabric Type: Shadesure			
- Fabric Color: TBD			
- Steel Color: TBD			
- Wind load: 90 MPH			
- Snow load: 5 Lbs./Sq. Ft.			
PLEASE NOTE: Permits, permit fees, plans, engineered drawings, and surveying are not included. Sealed engineered drawings that are required, but not included, will result in an additional cost to Purchaser.			
Engineered Drawings	1	850.00	850.00T
Engineered Drawings			
Freight	1	961.00	961.00T
Freight			
Installation:Shade	1	12,144.00	12,144.00T
Installation of Shade Structure			
Terms	1	0.00	0.00T

TERMS: Net % 30 days, 50% down payment required. Payment in full required on orders under \$5,000 (Does not apply to government customers). Financing available upon request. Tax Exempt/Resale Certificate Required. Initial _____.

PLEASE NOTE: Customer is required to verify that quantities, colors, and mounting styles are accurate according to the project plans and/or specifications for all equipment and safety surfacing.

DELIVERY: Delivery is approximately 10-12 weeks after order is received and approved. Installation date TBD (if included). Customer is responsible for offloading the truck if we are not providing installation. Initial _____.

INSTALLATION: Please Note that installation is not included unless otherwise noted above. If installation is included, price assumes that the site has been prepared and that grade slope does not exceed 1 - 2% in any direction. Grade work and drainage improvements/lines are not included unless specifically listed above. Please turn off sprinkler systems 1 week prior to installation to avoid site damage due to wet ground. Initial _____.

DISCLAIMER: Unless specifically listed in the quote above, payment/performance bonds, permits, prevailing wages, sealed engineered drawings, TDLR registration/inspection, and 3rd party safety audits are Not Included in this agreement and, if required, are the responsibility of the customer. A 3% fee will be added for any payments by credit card. Initial _____.

ROCK CLAUSE: In the event that soil or rock conditions are such to prevent normal installation time and procedures, the customer will be responsible for additional equipment, labor expenses and delay costs required to complete the installation. Should the situation arise, the problem will be discussed with the customer prior to incurring any additional cost. Initial _____.

UNDERGROUND UTILITY CLAUSE: The customer hereby agrees that Lea Park & Play, Inc., its employees and/or subcontractors, are not liable for any damage done to any type of underground utilities on the site

DESCRIPTION

QTY

RATE

AMOUNT

chosen by the customer unless the customer has had these lines accurately marked prior to installation. The customer further agrees that without properly marked utility lines, the customer shall be responsible for costs incurred to repair any damaged utilities, all costs for medical treatment in the event of injury and any related costs due to delay in the project. It shall be the sole responsibility of the customer to mark, have marked, or hire a professional to establish any and all utility locations prior to Lea Park & Play, Inc., its employees and/or subcontractors starting the project. In the event that Lea Park & Play, Inc., its employees and/or subcontractors start the project before utilities have been located and properly marked, the customer shall again be liable and shall notify Lea Park & Play, Inc., in writing to stop the project until the utilities have been marked. The customer shall further be responsible for any cost incurred due to work stoppage or project delays. Installation is only available Monday-Friday during standard daytime business hours.
Initial _____.

A purchase order or signed quote is required. Pricing quoted is based on our standard insurance certificate. Unless specifically listed in the quote above, installation, payment/performance bonds, permits, sealed engineered drawings, and 3rd party safety audits are Not Included in this agreement and, if required, are the responsibility of the customer. Customer is responsible for repair of any unmarked underground utility lines damaged during construction. Financing available upon request. A 3% fee will be added for payment by credit card.

SUBTOTAL

133,544.00

TAX

0.00

TOTAL

\$133,544.00

THANKS FOR CONSIDERING OUR PRODUCTS!

Accepted By

Accepted Date