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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

ENTITY NAME:

TOTAL APPROVED BUDGET (Flowthrough)

CONTACT:

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

increase ocer \$1,000 in
Operational (non-catagorical)

Fiscal Year 2022-2023
S OR I M YES OR NO No

____ TELEPHONE (505) 324-9840

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YEAS OR I M YES OR NON				No
FLOWTHROUGH ONLY				
BUDGET PERIOD	July 1, 2023	TO	June 30, 2024	
A. CARRYOVER				
B. TOTAL CURRENT YEAR ALLOCATION				
C. ADMINISTRATIVE POOL ALLOCATION				
TOTAL FUNDING AVAILABLE:				

FARMINGTON MUNICIPAL SCHOOLS

Bobbi Newland

DOC. ID:	65-24-01		
FED. TAX ID.:		85-6000-130	
Please Identi	lease Identify One:		
General Fund/Capital Outlay/Debt			
27584	Direct Grant		
	Flowthrough		
	(Program of Adm.)		
Name Attendance Success Initia		1 202 02	
Name	Attendance Su	iccess Initiative	
Name	Attendance Su	iccess Initiative	
SELECT ON		iccess Initiative	
		(Flowthrough)	
SELECT ON	E:		
SELECT ON	E: NITIAL BUDG.		
SELECT ON	E: INITIAL BUDG. INCREASE		
SELECT ON	E: INITIAL BUDG. INCREASE DECREASE		

\$0.00 \$0.00 \$0.00

JUSTIFICATION

Total FTE

DATE

			ROUND TO THE NEAREST E	OOLLAR			
REVENUE	FUNCTION/O	BJECT					
AND FUND	EXPENDIT	URE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
27584		2100 51100.211	Salaries		\$176,005.31	\$176,005.31	
		2100.52311	Medical		\$21,549.37	\$21,549.37	
		2100.52210	FICA		\$10,912.33	\$10,912.33	
		2100.5272	Workman's Comp Fee		\$18.40	\$18.40	
		2100.52315	Diability		\$1,760.05	\$1,760.05	
		2100.52710	Workman's Comp Premium		\$2,763.00	\$0.00	
		2100.52500	Unemployment		\$28.00	\$0.00	
		2100.52313	Dental		\$14,608.44	\$14,608.44	
		2100.52314	Vision		\$1,162.00	\$1,162.00	
		2100.55915	Purchased Services		\$16,000.00	\$16,000.00	
		2100.53330	Travel		\$5,193.10	\$5,193.10	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
			_			\$0.00	
			•			\$0.00	

Board of Education meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

JUSTIFICATION

Project* ARE NOT ACCEPTABLE.	Attach additional sheets of necessary.

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

FUNCTION/OBJ

SUPERINTENDENT

FISCAL OFFICER

 Facilitator left the district, this will redistribute that funding.		
SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL

SUB TOTAL

INDIRECT COST

TOTAL

\$250,000.00

\$0.00

\$250,000.00

FUNCTION/OBJ

PROGRAM DIRECTOR