

KELLER INDEPENDENT SCHOOL DISTRICT**2007-2008****PROPOSED STAFFING PLAN
Elementary School (Grades K-4)****CAMPUS SIZE**

| Position | (Basic Staffing) 400 Students | (Additions) 600 Students | (Additions) 800 Students | (Additions) 1,000 Students |
|---|--|-------------------------------------|-------------------------------------|---------------------------------------|
| | | | | |
| Special Education (*Based upon # Sp. Ed. Students) | | | | |
| Content Mastery Aide* | 1 | | | |
| Resource Aide* | 1 | | | |
| | | | | |
| Paraprofessionals | | | | |
| Campus Secretary | 1 | | | |
| General Office Aide | 2 | | | 1 |
| P.E. Aide | 1 | | 0** | |
| Library Aide | 0 | | 0.5 | |
| PK Aide^ | 1 | | | |
| | | | | |
| Operational Support | | | | |
| Computer Technician | 0.5 | | | |
| Lunchroom Monitor | 2 | | | |

*The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.

**Aide deleted as additional PE Teacher authorized at 800 students for 2007-08

^Authorized when enrollment equals or exceeds 11 students.

Food Services staffing is based on number of meals served.

Custodial Services staffing is included in district staffing plan.

KELLER INDEPENDENT SCHOOL DISTRICT
2007-2008
APPROVED PROFESSIONAL STAFFING PLAN
Intermediate School (Grades 5-6)

CAMPUS SIZE

| POSITION | (Basic Staffing) 600 Students | (Additions) 800 Students | (Additions) 1,000 Students | (Additions) 1,200 Students |
|---|--|-------------------------------------|---------------------------------------|---------------------------------------|
| Special Education (*Based upon # Sp. Ed. Students) | | | | |
| Content Mastery Aide* | 1 | | | |
| Resource Aide* | 1 | | | |
| | | | | |
| Paraprofessionals | | | | |
| Campus Secretary | 1 | | | |
| General Office Aide | 2 | | 1 | |
| P.E. Aide | 1 | 1 | 0 | 1 |
| ISS Aide | 1 | | | |
| Library Aide | 0 | | 0.5 | |
| | | | | |
| Operational Support | | | | |
| Computer Technician | 0.5 | | | |
| Lunchroom Monitor | 2 | | | |

**The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.*

Food Services staffing is based on number of meals served.

Custodial Services staffing is included in district staffing plan.

KELLER INDEPENDENT SCHOOL DISTRICT
2007-2008
APPROVED PROFESSIONAL STAFFING PLAN
Middle School (Grades 7-8)

| POSITION | CAMPUS SIZE | | | |
|----------------------------|----------------------------------|-----------------------------|-------------------------------|-------------------------------|
| | (Basic Staffing) 600 Students | (Additions) 800 Students | (Additions) 1,000 Students | (Additions) 1,200 Students |
| Resource Aide* | 0 | | | |
| Content Mastery Aide* | 1 | | | |
| B-Mod Aide* | 1 | | | |
| | | | | |
| Paraprofessionals | | | | |
| Campus Secretary | 1 | | | |
| General Office Aide | 2 | | 1 | |
| Counseling Aide | 1 | | | |
| Counseling Asst. | 1 | | | |
| Library Aide | 0 | | 0.5 | |
| ISS Aide | 1 | | | |
| | | | | |
| Operational Support | | | | |
| Computer Technician | 0.5 | | | |

**The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.*

Food Services staffing is based on number of meals served.

Custodial Services staffing is included in district staffing plan.

KELLER INDEPENDENT SCHOOL DISTRICT
2007-2008
PROPOSED STAFFING PLAN
High School (Grades 9-12)

| POSITION | CAMPUS SIZE | | | | | |
|---|-------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | (Basic Staffing) 800 | (Additions) 1,200 | (Additions) 1,600 | (Additions) 2,000 | (Additions) 2,400 | (Additions) 2,800 |
| Special Education (*Based upon # Sp. Ed. Students) | | | | | | |
| Content Mastery Aide* | | | | | | |
| B-Mod Aide* | | | | | | |
| Life Aide* | | | | | | |
| Resource Aide* | | | | | | |
| | | | | | | |
| Paraprofessionals | | | | | | |
| Campus Secretary | 1 | | | | | |
| Receptionist | 1 | | | | | |
| Attendance Clerks | 2 | | 1 | | | |
| Office Aide II | 0 | | | 1 | | |
| Bookkeeper | 1 | | | | | |
| Registrar | 1 | | | | | |
| Data Clerk | 1 | | | | | |
| Counseling Aide | 1 | | | | | |
| Counseling Assistant | 1 | | | | | |
| Library Aide | 0 | 0.5 | 0.5 | 0.5 | 0.5 | 0 |
| Computer Lab Aide | 1 | | | | | |
| ISS Aide | 1 | | 1 | | | |
| Health Aide/LVN | 0 | | | 1 | | |
| | | | | | | |
| Operational Support | | | | | | |
| Computer Technician | 1 | | 1 | | | |

**The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.*

Food Services staffing is based on number of meals served.

Custodial Services staffing is included in district staffing plan.