Purchase Request #3 Regular Board Meeting October 25, 2024 Consideration of Approval of Additional Funds for TouchNet Information Systems, Inc.

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the expenditure of additional funds for the contract extension providing view access to the District's data stored within the TouchNet Commerce Management Suite from TouchNet Information Systems, Inc.

BACKGROUND

The District has used the TouchNet Information Systems, Inc. Commerce Management Suite for cashiering and student tuition payments for many years. Prior to the implementation of Workday Student, a request for proposal was issued to select a commerce management system that would best integrate with Workday Student. TouchNet was not awarded the new contract.

IMPACT OF THIS ACTION

Maintaining access to the data will provide historical transaction details for daily use and records retention requirements.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$110,000. This purchasing request is for spend authorization for an additional \$4,000, which is budgeted in the Technology Service's FY25 operating budget and subsequent year's budgets, subject to Board approval. The previous year's contract spend was \$215,554.

MONITORING AND REPORTING TIMELINE

The contract term is December 1, 2024 through November 30, 2025.

RESOURCE PERSONNEL

Dr. Abe Johnson, SVP Campus Operations 972-985-3760