

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Wendell Sollis, Superintendent
SUBJECT: APPROVAL OF BUDGET AMENDMENT #4 (BG-Q)
DATE: May 16, 2006

Attached is a summary of the recommended Budget Amendment #4 for the 2005-2006 budget.

The net result of the amendment is a \$324,938 decrease in the General Fund balance. Approximately \$275,000 of the General Fund balance decrease is the result of increased fuel prices. The remaining \$50,000 is needed to cover an increase in prices on custodial paper products. Tonya Tillman, Assistant Superintendent for Business Operations will be available if there are questions related to this amendment.

It is recommended that the Board of Trustees approve Budget Amendment #4 for the 2005-2006 budget as presented in the attachment.

Respectfully submitted,

**Wendell Sollis,
Superintendent**

**Tonya Tillman,
Assistant Superintendent
for Business Operations**