

Nome Public School District
FY 2024 - 2029 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	D	NBHS Boiler Replacement 4.5 million BTU. This is a reimbursement proposal for a project to replace a leaking and obsolete Boiler, burner, pressure tank, and controls, as well as a cracked water tank. The boiler had a cracked plate and leaked and was only used for emergencies, but was no longer functional. Boiler plates were no longer manufactured and source could be located for replacement. The water tank was cracked and taken offline, reducing the capacity to provide and store water for the Beltz campus.	X	\$101,244
2	C	Anvil City Charter School Restroom Renovations Reimbursement This proposal will seek reimbursement for the renovation for the ACSA bathroom project completed in the spring of 2021. The number of toilets available to students was insufficient for needs – the renovation expands to four mens’ and four womens’ toilets and provides ADA access.	X	\$366,474
3	C	Nome Elementary Fire Alarm Replacement This project will replace the outdated (1987) Fire panel and field devices. A completely new design and installation of panel and devices which may require new wiring. New system to insure compliance and safety to most currant NFPA and state Codes. Currently the system is obsolete, and we are sourcing used parts via eBay.	X	\$464,903
5	C	Nome Beltz JrSr High School Generator and Electrical Service Replacement This project will replace an old and undersized backup generator, with a new larger generator with enclosure, which will also increase capacity to allow the high school to operate as an emergency shelter for the entire community. Installation of new transformers and required modification of power lines will also be included.	X	\$900,356
FY 2024 TOTAL:				\$1,828,980.00

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6	C	Secure Access and ADA improvements NBHS & NES ADA-This project is to address accessibility to NBHS to include the installation of ADA accessible front doors, regrading/replacing damaged at bus door entrance which prevents ADA accessibility. It will include any needed ADA repairs/upgrades to interior and exterior of both the high school and the elementary. Security- This project will address security concerns at both campuses to include installation of new interior double doors inside the front entrance that can be remotely secured, as well as the installation of a closed circuit camera system.	X	\$475,000
7	D	Nome Elementary School Exterior upgrades, Structure and Parking	X	\$2,500,000

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		This project will replace needed exterior doors and hardware and include needed repairs to stairs and approaches. It will replace all exterior windows with arctic grade windows with opening lowers and address building envelope concerns. This project will make roof modifications to extend the roof over the edges of the structure and correct the roof panels that don't extend to the full edges of the structure. Project will make repairs to parking and grounds to include repairs and recoating of paved lot and replacement of concrete sidewalks.		
8	C	Nome Beltz Jr -Sr High School Exterior Renovations This project will replace the siding along the RC portion to the building from the front entrance to the JH bus doors, and will require the removal of approximately 70 asbestos panels with soffit. Install two inches of foam board and wind blocking fabric. (Tyvek) The steel siding has been purchased and is in storage. This project will paint the East side from the Bus doors down to the wood shop end to protect structure from the elements.	X	\$225,000
FY 2025 TOTAL:				\$3,200,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
9	C	Beltz High School Interior Renovations Replace doors & door hardware. Interior Painting	X	\$350,000
10	C	Beltz Apartment Electrical Rewiring District's teacher housing building's aging electrical system needs replacing, including rewiring, fuse panels, etc.		\$500,000
FY 2026 TOTAL:				\$850,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	F	Upgrade to Snow Removal/Control Program Project will entail installation of a bunker and cover for sand pile to prevent moisture/ice in sand pile		\$350,000
12	C	Quonset Hut Siding Replacement & New Door Replacement of siding and installation of new roll-up door at one end.	X	\$ 500,000
13	C	Maintenance Bldg Siding and Roof Replacement Structural upgrades to Maintenance Facility	X	\$225,000
FY 2027 TOTAL:				\$1,075,000.00

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District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	C	Building D Exterior Upgrades Renovate/repaint remaining wood siding on Building D, upgrade/replace district office porch entry/stairs.	X	\$200,000
FY 2028 TOTAL:				\$200,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
15	C	Plumbing Repairs/Upgrades to Charter School Building Repair and replace aging plumbing for the charter school building	X	\$150,000.00
FY 2029 TOTAL:				\$ 150,000.00

Adopted _____ at a duly convened meeting of the Nome Public School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

Submit to the *Department of Education & Early Development* by September 1

Form #05-18-044