

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 7 / 22

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 4 Year Old Program						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
122-581 SUB TEACHER SALARIES	0.00	0.00	837.00	837.00	837.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
590-581 MISCELLANEOUS PURCHASED SERVICES	0.00	0.00	14,775.00	14,775.00	14,775.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	50,711.00	50,711.00	50,711.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-582 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	6,659.64	6,659.64	6,659.64	0 %
MCLSDP 2021-2022 (07/21-09/22)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-13,546.00	-13,546.00	-13,546.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	59,436.64	59,436.64	59,436.64	0 %
2100 Support Services, Student						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	81.00	81.00	81.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	0.00	77.00	77.00	77.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	6.00	6.00	6.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	0.00	0.00	4.00	4.00	4.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	168.00	168.00	168.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	21,328.00	21,328.00	21,328.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
SERVI						
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	940.35	940.35	940.35	0 %
MCLSDP 2021-2022 (07/21-09/22)						
SERVI						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	5,530.00	5,530.00	5,530.00	0 %
MCLP 2019-2020						
SERVI						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	816.00	816.00	816.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	28,614.35	28,614.35	28,614.35	0 %
Program Total:	0.00	0.00	88,218.99	88,218.99	88,218.99	0 %
Program Group Total:	0.00	0.00	88,218.99	88,218.99	88,218.99	0 %
700 Extracurricular Athletics and						
757 IDEA B preschool ARP						
2190 Other Student Support Services						
120-242 TEMPORARY SALARIES	0.00	0.00	3,343.25	3,343.25	3,343.25	0 %
IDEA B Preschool ARP						
210-242 SOCIAL SECURITY & MEDICARE	0.00	0.00	255.76	255.76	255.76	0 %
IDEA B Preschool ARP						
220-242 TEACHERS' RETIREMENT	0.00	0.00	199.09	199.09	199.09	0 %
IDEA B Preschool ARP						
240-242 UNEMPLOYMENT COMPENSATION	0.00	0.00	22.40	22.40	22.40	0 %
IDEA B Preschool ARP						
250-242 WORKER'S COMPENSATION	0.00	0.00	16.05	16.05	16.05	0 %
IDEA B Preschool ARP						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 4 Year Old Program						
700 Extracurricular Athletics and						
757 IDEA B preschool ARP						
2190 Other Student Support Services						
260-242 HEALTH INSURANCE	0.00	0.00	457.40	457.40	457.40	0 %
IDEA B Preschool ARP						
Function Total:	0.00	0.00	4,293.95	4,293.95	4,293.95	0 %
Program Total:	0.00	0.00	4,293.95	4,293.95	4,293.95	0 %
Program Group Total:	0.00	0.00	4,293.95	4,293.95	4,293.95	0 %
Org Total:			92,512.94	92,512.94	92,512.94	%
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-523 TEACHER SALARIES	1,136.36	1,136.36	-1,090.93	-1,090.93	-2,227.29	*** %
Title VI Indian Ed 2021-2022						
210-523 SOCIAL SECURITY & MEDICARE	86.93	86.93	-83.30	-83.30	-170.23	*** %
Title VI Indian Ed 2021-2022						
220-523 TEACHERS' RETIREMENT	105.34	105.34	-146.89	-146.89	-252.23	-71 %
Title VI Indian Ed 2021-2022						
240-523 UNEMPLOYMENT COMPENSATION	7.62	7.62	6.46	6.46	-1.16	117 %
Title VI Indian Ed 2021-2022						
250-523 WORKER'S COMPENSATION	5.46	5.46	1.53	1.53	-3.93	356 %
Title VI Indian Ed 2021-2022						
260-523 HEALTH INSURANCE	0.00	0.00	-1,444.92	-1,444.92	-1,444.92	0 %
Title VI Indian Ed 2021-2022						
Function Total:	1,341.71	1,341.71	-2,758.05	-2,758.05	-4,099.76	-48 %
Program Total:	1,341.71	1,341.71	-2,758.05	-2,758.05	-4,099.76	-48 %
423 STRIVING READERS						
1700 Instruction						
122-650 SUB TEACHER SALARIES	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	86.00	86.00	86.00	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	103.00	103.00	103.00	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	8.00	8.00	8.00	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	5.00	5.00	5.00	0 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	20,417.00	20,417.00	20,417.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-582 SUPPLIES (CONSUMABLES ONLY)	675.00	675.00	959.76	959.76	284.76	70 %
MCLSDP 2021-2022 (07/21-09/22)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	6,576.00	6,576.00	6,576.00	0 %
MCLP 2019-2020						
640-581 BOOKS	0.00	0.00	-648.00	-648.00	-648.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	675.00	675.00	28,633.76	28,633.76	27,958.76	2 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
2100 Support Services, Student						
113-581 SPECIALISTS, CERTIFIED SALARIES MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	3,725.00	3,725.00	3,725.00	0 %
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	268.00	268.00	268.00	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	385.00	385.00	385.00	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	48.00	48.00	48.00	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	44.00	44.00	44.00	0 %
Function Total:	0.00	0.00	4,470.00	4,470.00	4,470.00	0 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY MCLP 2019-2020	0.00	0.00	-400.00	-400.00	-400.00	0 %
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-33.00	-33.00	-33.00	0 %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	0.00	-38.00	-38.00	-38.00	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-49.00	-49.00	-49.00	0 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	0.00	-48.00	-48.00	-48.00	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-3.00	-3.00	-3.00	0 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	-4.00	-4.00	-4.00	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-2.00	-2.00	-2.00	0 %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	-2.00	-2.00	-2.00	0 %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL MCLSDP 2020-2021 (07/20-09/21) SERVI	0.00	0.00	3,420.00	3,420.00	3,420.00	0 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL MCLSDP 2021-2022 (07/21-09/22) SERVI	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL MCLP 2019-2020 SERVI	0.00	0.00	17,874.00	17,874.00	17,874.00	0 %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2021-2022 (07/21-09/22)	5,192.83	5,192.83	1,095.34	1,095.34	-4,097.49	474 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	-7,736.00	-7,736.00	-7,736.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	17,983.00	17,983.00	17,983.00	0 %
Function Total:	5,192.83	5,192.83	33,057.34	33,057.34	27,864.51	15 %
Program Total:	5,867.83	5,867.83	66,161.10	66,161.10	60,293.27	8 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	0.00	205,681.00	205,681.00	205,681.00	0 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	0.00	0.00	191,055.49	191,055.49	191,055.49	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,353.00	28,353.00	28,353.00	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	17,904.00	17,904.00	17,904.00	0 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	0.00	0.00	14,783.87	14,783.87	14,783.87	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	0.00	21,461.00	21,461.00	21,461.00	0 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	17,741.56	17,741.56	17,741.56	0 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	1,638.00	1,638.00	1,638.00	0 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	1,279.87	1,279.87	1,279.87	0 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	944.19	944.19	944.19	0 %
260-112 HEALTH INSURANCE TITLE I SCHOOLWIDE	0.00	0.00	5,588.00	5,588.00	5,588.00	0 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	0.00	5,588.00	5,588.00	5,588.00	0 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	0.00	0.00	-45,262.94	-45,262.94	-45,262.94	0 %
Function Total:	0.00	0.00	467,855.04	467,855.04	467,855.04	0 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	490.33	490.33	18,906.93	18,906.93	18,416.60	2 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	37.51	37.51	1,446.31	1,446.31	1,408.80	2 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	45.45	45.45	-2,948.10	-2,948.10	-2,993.55	-1 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	3.29	3.29	126.65	126.65	123.36	2 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	2.35	2.35	118.97	118.97	116.62	1 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	0.00	0.00	-30,576.46	-30,576.46	-30,576.46	0 %
Function Total:	578.93	578.93	-12,925.70	-12,925.70	-13,504.63	-4 %
Program Total:	578.93	578.93	454,929.34	454,929.34	454,350.41	0 %
Program Group Total:	7,788.47	7,788.47	518,332.39	518,332.39	510,543.92	1 %
Org Total:	7,788.47	7,788.47	518,332.39	518,332.39	510,543.92	1 %
20 Browning Elementary						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
20 Browning Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-523 TEACHER SALARIES Title VI Indian Ed 2021-2022	0.00	0.00	-865.95	-865.95	-865.95	0 %
210-523 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2021-2022	0.00	0.00	-65.67	-65.67	-65.67	0 %
220-523 TEACHERS' RETIREMENT Title VI Indian Ed 2021-2022	0.00	0.00	-140.83	-140.83	-140.83	0 %
240-523 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2021-2022	0.00	0.00	12.57	12.57	12.57	0 %
250-523 WORKER'S COMPENSATION Title VI Indian Ed 2021-2022	0.00	0.00	2.83	2.83	2.83	0 %
260-523 HEALTH INSURANCE Title VI Indian Ed 2021-2022	0.00	0.00	-2,055.29	-2,055.29	-2,055.29	0 %
Function Total:	0.00	0.00	-3,112.34	-3,112.34	-3,112.34	0 %
Program Total:	0.00	0.00	-3,112.34	-3,112.34	-3,112.34	0 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	38,472.00	38,472.00	38,472.00	0 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	0.00	0.00	5,045.48	5,045.48	5,045.48	0 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	0.00	-3,109.00	-3,109.00	-3,109.00	0 %
Function Total:	0.00	0.00	40,408.48	40,408.48	40,408.48	0 %
2213 Instructional Staff Devlopment Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL MCLSDP 2020-2021 (07/20-09/21) SERVI	0.00	0.00	2,595.00	2,595.00	2,595.00	0 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL MCLSDP 2021-2022 (07/21-09/22) SERVI	0.00	0.00	-7,000.00	-7,000.00	-7,000.00	0 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL MCLP 2019-2020 SERVI	0.00	0.00	-3,931.00	-3,931.00	-3,931.00	0 %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2021-2022 (07/21-09/22)	0.00	0.00	1,741.29	1,741.29	1,741.29	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	1,547.00	1,547.00	1,547.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	17,983.00	17,983.00	17,983.00	0 %
Function Total:	0.00	0.00	12,935.29	12,935.29	12,935.29	0 %
Program Total:	0.00	0.00	53,343.77	53,343.77	53,343.77	0 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	0.00	180,538.00	180,538.00	180,538.00	0 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	0.00	0.00	157,763.19	157,763.19	157,763.19	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,353.00	28,353.00	28,353.00	0 %

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20 Browning Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	15,980.00	15,980.00	15,980.00	0 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	0.00	0.00	12,266.11	12,266.11	12,266.11	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	0.00	19,155.00	19,155.00	19,155.00	0 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	14,624.60	14,624.60	14,624.60	0 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	1,462.00	1,462.00	1,462.00	0 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	1,057.07	1,057.07	1,057.07	0 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	1,042.00	1,042.00	1,042.00	0 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	771.21	771.21	771.21	0 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	0.00	-763.00	-763.00	-763.00	0 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	0.00	0.00	-7,990.39	-7,990.39	-7,990.39	0 %
Function Total:	0.00	0.00	424,258.79	424,258.79	424,258.79	0 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	0.00	0.00	12,494.13	12,494.13	12,494.13	0 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	0.00	0.00	955.80	955.80	955.80	0 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	1,158.16	1,158.16	1,158.16	0 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	83.70	83.70	83.70	0 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	66.23	66.23	66.23	0 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	0.00	0.00	883.98	883.98	883.98	0 %
Function Total:	0.00	0.00	15,642.00	15,642.00	15,642.00	0 %
Program Total:	0.00	0.00	439,900.79	439,900.79	439,900.79	0 %
Program Group Total:	0.00	0.00	490,132.22	490,132.22	490,132.22	0 %
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
113-632 SPECIALISTS, CERTIFIED SALARIES ESSER II Fund Grant (03/20-09/23)	6,891.00	6,891.00	28,532.28	28,532.28	21,641.28	24 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	423.34	423.34	1,419.36	1,419.36	996.02	29 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	513.00	513.00	2,598.52	2,598.52	2,085.52	19 %

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20 Browning Elementary						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	34.31	34.31	187.80	187.80	153.49	18 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	26.56	26.56	134.56	134.56	108.00	19 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	1,274.60	1,274.60	6,591.60	6,591.60	5,317.00	19 %
Function Total:	9,162.81	9,162.81	39,464.12	39,464.12	30,301.31	23 %
Program Total:	9,162.81	9,162.81	39,464.12	39,464.12	30,301.31	23 %
785 ARP-State School Emergency Relief Fund-Basic (ESSER)						
2120 Guidance Services						
113-633 SPECIALISTS, CERTIFIED SALARIES ESSER III Fund Grant	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
210-633 SOCIAL SECURITY & MEDICARE ESSER III Fund Grant	0.00	0.00	3,825.00	3,825.00	3,825.00	0 %
220-633 TEACHERS' RETIREMENT ESSER III Fund Grant	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	0.00	0.00	335.00	335.00	335.00	0 %
250-633 WORKER'S COMPENSATION ESSER III Fund Grant	0.00	0.00	240.00	240.00	240.00	0 %
260-633 HEALTH INSURANCE ESSER III Fund Grant	0.00	0.00	10,965.00	10,965.00	10,965.00	0 %
Function Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Group Total:	9,162.81	9,162.81	109,464.12	109,464.12	100,301.31	8 %
Org Total:	9,162.81	9,162.81	599,596.34	599,596.34	590,433.53	1 %
30 Napi Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	39,457.00	39,457.00	39,457.00	0 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	0.00	0.00	4,087.00	4,087.00	4,087.00	0 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	0.00	41,540.00	41,540.00	41,540.00	0 %
Function Total:	0.00	0.00	85,084.00	85,084.00	85,084.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL MCLSDP 2020-2021 (07/20-09/21) SERVI	0.00	0.00	18,845.00	18,845.00	18,845.00	0 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL MCLSDP 2021-2022 (07/21-09/22) SERVI	0.00	0.00	275.00	275.00	275.00	0 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL MCLP 2019-2020 SERVI	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2021-2022 (07/21-09/22)	-279.20	-279.20	-684.76	-684.76	-405.56	40 %

BROWNING PUBLIC SCHOOLS
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
30 Napi Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
2213 Instructional Staff Development Services						
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	6,714.00	6,714.00	6,714.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	21,369.00	21,369.00	21,369.00	0 %
682-581 SUPPLIES - TECHNOLOGY RELATED MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	3,386.00	3,386.00	3,386.00	0 %
Function Total:	-279.20	-279.20	54,904.24	54,904.24	55,183.44	-0 %
Program Total:	-279.20	-279.20	139,988.24	139,988.24	140,267.44	-0 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	0.00	172,288.00	172,288.00	172,288.00	0 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	1,312.50	1,312.50	22,415.65	22,415.65	21,103.15	5 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,353.00	28,353.00	28,353.00	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	15,441.00	15,441.00	15,441.00	0 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	100.41	100.41	1,714.76	1,714.76	1,614.35	5 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	0.00	18,399.00	18,399.00	18,399.00	0 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	121.67	121.67	136.57	136.57	14.90	89 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	1,405.00	1,405.00	1,405.00	0 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	7.48	7.48	150.04	150.04	142.56	4 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	994.00	994.00	994.00	0 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	6.30	6.30	131.12	131.12	124.82	4 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	0.00	2,401.00	2,401.00	2,401.00	0 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	0.00	0.00	-22,652.18	-22,652.18	-22,652.18	0 %
Function Total:	1,548.36	1,548.36	241,176.96	241,176.96	239,628.60	0 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	0.00	0.00	1,473.62	1,473.62	1,473.62	0 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	0.00	0.00	112.63	112.63	112.63	0 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	5,073.00	5,073.00	5,073.00	0 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	9.86	9.86	9.86	0 %

BROWNING PUBLIC SCHOOLS
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
30 Napi Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
2100 Support Services, Student						
250-231 WORKER'S COMPENSATION	0.00	0.00	16.52	16.52	16.52	0 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	0.00	0.00	-13,093.00	-13,093.00	-13,093.00	0 %
Title I Schoolwide 2021-2022						
Function Total:	0.00	0.00	-6,407.37	-6,407.37	-6,407.37	0 %
Program Total:	1,548.36	1,548.36	234,769.59	234,769.59	233,221.23	0 %
Program Group Total:	1,269.16	1,269.16	374,757.83	374,757.83	373,488.67	0 %
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	1,357.00	1,357.00	7,602.64	7,602.64	6,245.64	17 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	-181.82	-181.82	-181.82	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	658.37	658.37	658.37	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	47.64	47.64	47.64	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	37.41	37.41	37.41	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	292.64	292.64	292.64	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	1,357.00	1,357.00	8,456.88	8,456.88	7,099.88	16 %
Program Total:	1,357.00	1,357.00	8,456.88	8,456.88	7,099.88	16 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER)						
2120 Guidance Services						
113-633 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,825.00	3,825.00	3,825.00	0 %
ESSER III Fund Grant						
220-633 TEACHERS' RETIREMENT	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	0.00	335.00	335.00	335.00	0 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	0.00	240.00	240.00	240.00	0 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	10,965.00	10,965.00	10,965.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Group Total:	1,357.00	1,357.00	78,456.88	78,456.88	77,099.88	1 %
Org Total:	2,626.16	2,626.16	453,214.71	453,214.71	450,588.55	0 %
44 Glendale Elementary						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
44 Glendale Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES	0.00	0.00	639.76	639.76	639.76	0 %
Title 1 A Basic (07/21-09/22)						
210-222 SOCIAL SECURITY & MEDICARE	0.00	0.00	53.06	53.06	53.06	0 %
Title 1 A Basic (07/21-09/22)						
220-222 TEACHERS' RETIREMENT	0.00	0.00	27.53	27.53	27.53	0 %
Title 1 A Basic (07/21-09/22)						
240-222 UNEMPLOYMENT COMPENSATION	0.00	0.00	4.65	4.65	4.65	0 %
Title 1 A Basic (07/21-09/22)						
250-218 WORKER'S COMPENSATION	0.00	0.00	11.00	11.00	11.00	0 %
Title I Part A Basic - 2017-2018						
250-222 WORKER'S COMPENSATION	0.00	0.00	3.73	3.73	3.73	0 %
Title 1 A Basic (07/21-09/22)						
260-222 HEALTH INSURANCE	0.00	0.00	192.23	192.23	192.23	0 %
Title 1 A Basic (07/21-09/22)						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,418.00	16,418.00	16,418.00	0 %
Title I Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	4,647.04	4,647.04	4,647.04	0 %
Title 1 A Basic (07/21-09/22)						
Function Total:	0.00	0.00	21,997.00	21,997.00	21,997.00	0 %
2213 Instructional Staff Development Services						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Total:	0.00	0.00	24,601.00	24,601.00	24,601.00	0 %
Program Group Total:	0.00	0.00	24,601.00	24,601.00	24,601.00	0 %
Org Total:			24,601.00	24,601.00	24,601.00	%
46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES	0.00	0.00	693.76	693.76	693.76	0 %
Title 1 A Basic (07/21-09/22)						
210-222 SOCIAL SECURITY & MEDICARE	0.00	0.00	53.04	53.04	53.04	0 %
Title 1 A Basic (07/21-09/22)						
220-222 TEACHERS' RETIREMENT	0.00	0.00	27.49	27.49	27.49	0 %
Title 1 A Basic (07/21-09/22)						
240-222 UNEMPLOYMENT COMPENSATION	0.00	0.00	4.65	4.65	4.65	0 %
Title 1 A Basic (07/21-09/22)						
250-222 WORKER'S COMPENSATION	0.00	0.00	3.69	3.69	3.69	0 %
Title 1 A Basic (07/21-09/22)						
260-222 HEALTH INSURANCE	0.00	0.00	192.23	192.23	192.23	0 %
Title 1 A Basic (07/21-09/22)						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,418.00	16,418.00	16,418.00	0 %
Title I Part A Basic - 2020-2021						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
610-222 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	4,073.55	4,073.55	4,073.55	0 %
Title 1 A Basic (07/21-09/22)						
Function Total:	0.00	0.00	21,466.41	21,466.41	21,466.41	0 %
2213 Instructional Staff Development Services						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Total:	0.00	0.00	24,070.41	24,070.41	24,070.41	0 %
Program Group Total:	0.00	0.00	24,070.41	24,070.41	24,070.41	0 %
Org Total:			24,070.41	24,070.41	24,070.41	%
48 Delesalle						
100 Regular Education Programs						
100 Regular Education Programs						
1700 Instruction						
610-222 SUPPLIES (CONSUMABLES ONLY)	1.50	1.50	0.00	0.00	-1.50	*** %
Title 1 A Basic (07/21-09/22)						
Function Total:	1.50	1.50	0.00	0.00	-1.50	*** %
Program Total:	1.50	1.50	0.00	0.00	-1.50	*** %
Program Group Total:	1.50	1.50	0.00	0.00	-1.50	*** %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,594.00	2,594.00	2,594.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	34,579.00	34,579.00	34,579.00	0 %
Title I Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	21,809.66	21,809.66	20,022.77	20,022.77	-1,786.89	108 %
Title 1 A Basic (07/21-09/22)						
Function Total:	21,809.66	21,809.66	57,195.77	57,195.77	35,386.11	38 %
2100 Support Services, Student						
120-221 TEMPORARY SALARIES	0.00	0.00	11,471.00	11,471.00	11,471.00	0 %
Title I Part A Basic - 2020-2021						
210-221 SOCIAL SECURITY & MEDICARE	0.00	0.00	878.00	878.00	878.00	0 %
Title I Part A Basic - 2020-2021						
220-221 TEACHERS' RETIREMENT	0.00	0.00	1,052.00	1,052.00	1,052.00	0 %
Title I Part A Basic - 2020-2021						
240-221 UNEMPLOYMENT COMPENSATION	0.00	0.00	80.00	80.00	80.00	0 %
Title I Part A Basic - 2020-2021						
250-221 WORKER'S COMPENSATION	0.00	0.00	54.00	54.00	54.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	15,535.00	15,535.00	15,535.00	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2213 Instructional Staff Development Services						
320-221 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
SERVI						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	558.00	558.00	558.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	4,558.00	4,558.00	4,558.00	0 %
Program Total:	21,809.66	21,809.66	77,288.77	77,288.77	55,479.11	28 %
Program Group Total:	21,809.66	21,809.66	77,288.77	77,288.77	55,479.11	28 %
Org Total:	21,811.16	21,811.16	77,288.77	77,288.77	55,477.61	28 %
50 Browning Middle School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-523 TEACHER SALARIES	0.00	0.00	-441.67	-441.67	-441.67	0 %
Title VI Indian Ed 2021-2022						
210-523 SOCIAL SECURITY & MEDICARE	0.00	0.00	-18.10	-18.10	-18.10	0 %
Title VI Indian Ed 2021-2022						
220-523 TEACHERS' RETIREMENT	0.00	0.00	-277.40	-277.40	-277.40	0 %
Title VI Indian Ed 2021-2022						
240-523 UNEMPLOYMENT COMPENSATION	0.00	0.00	18.07	18.07	18.07	0 %
Title VI Indian Ed 2021-2022						
250-523 WORKER'S COMPENSATION	0.00	0.00	2.94	2.94	2.94	0 %
Title VI Indian Ed 2021-2022						
260-523 HEALTH INSURANCE	0.00	0.00	15,438.86	15,438.86	15,438.86	0 %
Title VI Indian Ed 2021-2022						
Function Total:	0.00	0.00	14,722.70	14,722.70	14,722.70	0 %
Program Total:	0.00	0.00	14,722.70	14,722.70	14,722.70	0 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	67,013.00	67,013.00	67,013.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-582 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,903.76	5,903.76	5,903.76	0 %
MCLSDP 2021-2022 (07/21-09/22)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	22,491.00	22,491.00	22,491.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	95,407.76	95,407.76	95,407.76	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	43,008.00	43,008.00	43,008.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
SERVI						
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	7,191.00	7,191.00	7,191.00	0 %
MCLSDP 2021-2022 (07/21-09/22)						
SERVI						
582-582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	11,000.00	11,000.00	11,000.00	0 %
MCLSDP 2021-2022 (07/21-09/22)						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	19,123.00	19,123.00	19,123.00	0 %
MCLP 2019-2020						

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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
400 Other Instructional Programs						
423 STRIVING READERS						
2213 Instructional Staff Development Services						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	85,772.00	85,772.00	85,772.00	0 %
Program Total:	0.00	0.00	181,179.76	181,179.76	181,179.76	0 %
471 Gear Up						
1700 Instruction						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	43,725.00	43,725.00	43,725.00	0 %
113-635 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	43,725.00	43,725.00	43,725.00	0 %
Gear Up MS 2022.23						
113-698 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	42,868.00	42,868.00	42,868.00	0 %
Gear Up MS 2022						
117-635 TEACHER AIDE SALARIES	0.00	0.00	810.00	810.00	810.00	0 %
Gear Up MS 2022.23						
119-635 SUPERVISORY SALARIES	0.00	0.00	25,241.20	25,241.20	25,241.20	0 %
Gear Up MS 2022.23						
119-698 SUPERVISORY SALARIES	970.82	970.82	24,747.00	24,747.00	23,776.18	3 %
Gear Up MS 2022						
120-638 TEMPORARY SALARIES	862.50	862.50	5,000.00	5,000.00	4,137.50	17 %
Gear Up Summer MS						
210-635 SOCIAL SECURITY & MEDICARE	0.00	0.00	5,358.82	5,358.82	5,358.82	0 %
Gear Up MS 2022.23						
210-638 SOCIAL SECURITY & MEDICARE	65.98	65.98	0.00	0.00	-65.98	*** %
Gear Up Summer MS						
210-698 SOCIAL SECURITY & MEDICARE	67.80	67.80	6,389.00	6,389.00	6,321.20	1 %
Gear Up MS 2022						
220-635 TEACHERS' RETIREMENT	0.00	0.00	6,468.26	6,468.26	6,468.26	0 %
Gear Up MS 2022.23						
220-698 TEACHERS' RETIREMENT	90.00	90.00	5,004.00	5,004.00	4,914.00	1 %
Gear Up MS 2022						
230-638 PERS NON-TEACH RETIREMENT	74.18	74.18	0.00	0.00	-74.18	*** %
Gear Up Summer MS						
240-635 UNEMPLOYMENT COMPENSATION	0.00	0.00	397.72	397.72	397.72	0 %
Gear Up MS 2022.23						
240-638 UNEMPLOYMENT COMPENSATION	4.92	4.92	0.00	0.00	-4.92	*** %
Gear Up Summer MS						
240-698 UNEMPLOYMENT COMPENSATION	5.53	5.53	453.00	453.00	447.47	1 %
Gear Up MS 2022						
250-635 WORKER'S COMPENSATION	0.00	0.00	334.93	334.93	334.93	0 %
Gear Up MS 2022.23						
250-638 WORKER'S COMPENSATION	30.74	30.74	0.00	0.00	-30.74	*** %
Gear Up Summer MS						
250-698 WORKER'S COMPENSATION	4.66	4.66	325.00	325.00	320.34	1 %
Gear Up MS 2022						
260-635 HEALTH INSURANCE	0.00	0.00	5,848.08	5,848.08	5,848.08	0 %
Gear Up MS 2022.23						
260-638 HEALTH INSURANCE	0.40	0.40	0.00	0.00	-0.40	*** %
Gear Up Summer MS						

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 7 / 22

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
400 Other Instructional Programs						
471 Gear Up						
1700 Instruction						
260-698 HEALTH INSURANCE Gear Up MS 2022	254.93	254.93	5,848.00	5,848.00	5,593.07	4 %
516-635 INSTRUCTIONAL FIELD TRIPS Gear Up MS 2022.23	0.00	0.00	31,457.54	31,457.54	31,457.54	0 %
516-638 INSTRUCTIONAL FIELD TRIPS Gear Up Summer MS	3,954.30	3,954.30	9,199.73	9,199.73	5,245.43	42 %
516-698 INSTRUCTIONAL FIELD TRIPS Gear Up MS 2022	477.35	477.35	31,344.00	31,344.00	30,866.65	1 %
590-635 MISCELLANEOUS PURCHASED SERVICES Gear Up MS 2022.23	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
590-698 MISCELLANEOUS PURCHASED SERVICES Gear Up MS 2022	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
610-635 SUPPLIES (CONSUMABLES ONLY) Gear Up MS 2022.23	0.00	0.00	11,035.00	11,035.00	11,035.00	0 %
610-698 SUPPLIES (CONSUMABLES ONLY) Gear Up MS 2022	0.00	0.00	14,143.00	14,143.00	14,143.00	0 %
612-635 FOOD & BEVERAGE Gear Up MS 2022.23	0.00	0.00	3,115.00	3,115.00	3,115.00	0 %
612-698 FOOD & BEVERAGE Gear Up MS 2022	0.00	0.00	2,815.00	2,815.00	2,815.00	0 %
Function Total:	6,864.11	6,864.11	328,652.28	328,652.28	321,788.17	2 %
2000 Student Support						
119-638 SUPERVISORY SALARIES Gear Up Summer MS	0.00	0.00	560.00	560.00	560.00	0 %
120-638 TEMPORARY SALARIES Gear Up Summer MS	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
210-638 SOCIAL SECURITY & MEDICARE Gear Up Summer MS	0.00	0.00	425.37	425.37	425.37	0 %
220-638 TEACHERS' RETIREMENT Gear Up Summer MS	0.00	0.00	515.45	515.45	515.45	0 %
240-638 UNEMPLOYMENT COMPENSATION Gear Up Summer MS	0.00	0.00	33.36	33.36	33.36	0 %
250-638 WORKER'S COMPENSATION Gear Up Summer MS	0.00	0.00	26.69	26.69	26.69	0 %
Function Total:	0.00	0.00	6,560.87	6,560.87	6,560.87	0 %
2213 Instructional Staff Development Services						
330-698 CONTRACTED PROF. SERVICES Gear Up MS 2022	0.00	0.00	7,694.00	7,694.00	7,694.00	0 %
582-698 TRAVEL OUT OF DIST/INSERVICE Gear Up MS 2022	0.00	0.00	3,976.00	3,976.00	3,976.00	0 %
Function Total:	0.00	0.00	11,670.00	11,670.00	11,670.00	0 %
2300 Support Services, General Admin						
582-635 TRAVEL OUT OF DIST/INSERVICE Gear Up MS 2022.23	0.00	0.00	11,814.45	11,814.45	11,814.45	0 %
Function Total:	0.00	0.00	11,814.45	11,814.45	11,814.45	0 %
Program Total:	6,864.11	6,864.11	358,697.60	358,697.60	351,833.49	1 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES	0.00	0.00	125,976.00	125,976.00	125,976.00	0 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	0.00	0.00	46,785.35	46,785.35	46,785.35	0 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,353.00	28,353.00	28,353.00	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	11,806.00	11,806.00	11,806.00	0 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,784.15	3,784.15	3,784.15	0 %
Title I Schoolwide 2021-2022						
220-230 TEACHERS' RETIREMENT	0.00	0.00	14,152.00	14,152.00	14,152.00	0 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	0.00	0.00	4,336.86	4,336.86	4,336.86	0 %
Title I Schoolwide 2021-2022						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,080.00	1,080.00	1,080.00	0 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	313.40	313.40	313.40	0 %
Title I Schoolwide 2021-2022						
250-230 WORKER'S COMPENSATION	0.00	0.00	898.00	898.00	898.00	0 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	251.10	251.10	251.10	0 %
Title I Schoolwide 2021-2022						
260-230 HEALTH INSURANCE	0.00	0.00	-3,432.00	-3,432.00	-3,432.00	0 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	-35,684.89	-35,684.89	-35,684.89	0 %
Title I Schoolwide 2021-2022						
Function Total:	0.00	0.00	198,618.97	198,618.97	198,618.97	0 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES	757.78	757.78	1,461.07	1,461.07	703.29	51 %
Title I Schoolwide 2021-2022						
210-231 SOCIAL SECURITY & MEDICARE	57.97	57.97	111.77	111.77	53.80	51 %
Title I Schoolwide 2021-2022						
220-231 TEACHERS' RETIREMENT	70.25	70.25	135.42	135.42	65.17	51 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	4.32	4.32	9.79	9.79	5.47	44 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	3.64	3.64	11.67	11.67	8.03	31 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	0.00	0.00	475.02	475.02	475.02	0 %
Title I Schoolwide 2021-2022						
Function Total:	893.96	893.96	2,204.74	2,204.74	1,310.78	40 %
Program Total:	893.96	893.96	200,823.71	200,823.71	199,929.75	0 %
Program Group Total:	7,758.07	7,758.07	755,423.77	755,423.77	747,665.70	1 %
Org Total:	7,758.07	7,758.07	755,423.77	755,423.77	747,665.70	1 %
60 Browning High School						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-523 TEACHER SALARIES	0.00	0.00	-5,354.75	-5,354.75	-5,354.75	0 %
Title VI Indian Ed 2021-2022						
210-523 SOCIAL SECURITY & MEDICARE	0.00	0.00	-410.00	-410.00	-410.00	0 %
Title VI Indian Ed 2021-2022						
220-523 TEACHERS' RETIREMENT	0.00	0.00	-552.82	-552.82	-552.82	0 %
Title VI Indian Ed 2021-2022						
240-523 UNEMPLOYMENT COMPENSATION	0.00	0.00	-19.38	-19.38	-19.38	0 %
Title VI Indian Ed 2021-2022						
250-523 WORKER'S COMPENSATION	0.00	0.00	-18.54	-18.54	-18.54	0 %
Title VI Indian Ed 2021-2022						
260-523 HEALTH INSURANCE	0.00	0.00	-1,834.46	-1,834.46	-1,834.46	0 %
Title VI Indian Ed 2021-2022						
Function Total:	0.00	0.00	-8,189.95	-8,189.95	-8,189.95	0 %
Program Total:	0.00	0.00	-8,189.95	-8,189.95	-8,189.95	0 %
423 STRIVING READERS						
1700 Instruction						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	586.00	586.00	586.00	0 %
Title I School Support 2020-2021						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	43,552.00	43,552.00	43,552.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	9,402.00	9,402.00	9,402.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	53,540.00	53,540.00	53,540.00	0 %
2110 Attendance and Social Work Services						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
2213 Instructional Staff Development Services						
150-581 STIPEND PAY	0.00	0.00	4,140.00	4,140.00	4,140.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
150-650 STIPEND PAY	0.00	0.00	-3,000.00	-3,000.00	-3,000.00	0 %
MCLP 2019-2020						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	318.00	318.00	318.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-230.00	-230.00	-230.00	0 %
MCLP 2019-2020						
220-581 TEACHERS' RETIREMENT	0.00	0.00	380.00	380.00	380.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-275.00	-275.00	-275.00	0 %
MCLP 2019-2020						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	29.00	29.00	29.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-21.00	-21.00	-21.00	0 %
MCLP 2019-2020						
250-581 WORKER'S COMPENSATION	0.00	0.00	-257.00	-257.00	-257.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						

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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
423 STRIVING READERS						
2213 Instructional Staff Development Services						
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	-13.00	-13.00	-13.00	0 %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL MCLSDP 2020-2021 (07/20-09/21) SERVI	0.00	0.00	10,825.00	10,825.00	10,825.00	0 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL MCLSDP 2021-2022 (07/21-09/22) SERVI	0.00	0.00	-1,299.00	-1,299.00	-1,299.00	0 %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2021-2022 (07/21-09/22)	0.00	0.00	36.63	36.63	36.63	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	54,134.00	54,134.00	54,134.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	9,179.00	9,179.00	9,179.00	0 %
Function Total:	0.00	0.00	73,946.63	73,946.63	73,946.63	0 %
Program Total:	0.00	0.00	128,586.63	128,586.63	128,586.63	0 %
471 Gear Up						
1700 Instruction						
112-699 TEACHER SALARIES Gear Up HS 2022	0.00	0.00	11,600.00	11,600.00	11,600.00	0 %
113-636 SPECIALISTS, CERTIFIED SALARIES GearUP Highschool 2022.23	0.00	0.00	42,664.00	42,664.00	42,664.00	0 %
113-699 SPECIALISTS, CERTIFIED SALARIES Gear Up HS 2022	0.00	0.00	49,909.00	49,909.00	49,909.00	0 %
117-636 TEACHER AIDE SALARIES GearUP Highschool 2022.23	0.00	0.00	810.00	810.00	810.00	0 %
119-636 SUPERVISORY SALARIES GearUP Highschool 2022.23	0.00	0.00	37,861.80	37,861.80	37,861.80	0 %
119-699 SUPERVISORY SALARIES Gear Up HS 2022	1,456.22	1,456.22	37,120.00	37,120.00	35,663.78	3 %
210-636 SOCIAL SECURITY & MEDICARE GearUP Highschool 2022.23	0.00	0.00	6,246.59	6,246.59	6,246.59	0 %
210-699 SOCIAL SECURITY & MEDICARE Gear Up HS 2022	101.70	101.70	7,545.00	7,545.00	7,443.30	1 %
220-636 TEACHERS' RETIREMENT GearUP Highschool 2022.23	0.00	0.00	7,539.83	7,539.83	7,539.83	0 %
220-699 TEACHERS' RETIREMENT Gear Up HS 2022	134.99	134.99	9,074.00	9,074.00	8,939.01	1 %
240-636 UNEMPLOYMENT COMPENSATION GearUP Highschool 2022.23	0.00	0.00	463.61	463.61	463.61	0 %
240-699 UNEMPLOYMENT COMPENSATION Gear Up HS 2022	8.30	8.30	661.00	661.00	652.70	1 %
250-636 WORKER'S COMPENSATION GearUP Highschool 2022.23	0.00	0.00	390.42	390.42	390.42	0 %
250-699 WORKER'S COMPENSATION Gear Up HS 2022	6.99	6.99	473.00	473.00	466.01	1 %
260-636 HEALTH INSURANCE GearUP Highschool 2022.23	0.00	0.00	23,392.32	23,392.32	23,392.32	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
471 Gear Up						
1700 Instruction						
260-699 HEALTH INSURANCE Gear Up HS 2022	382.37	382.37	23,392.00	23,392.00	23,009.63	1 %
516-636 INSTRUCTIONAL FIELD TRIPS GearUP Highschool 2022.23	0.00	0.00	48,676.75	48,676.75	48,676.75	0 %
516-699 INSTRUCTIONAL FIELD TRIPS Gear Up HS 2022	1,961.93	1,961.93	29,178.00	29,178.00	27,216.07	6 %
560-636 TUITION GearUP Highschool 2022.23	0.00	0.00	2,950.00	2,950.00	2,950.00	0 %
560-699 TUITION Gear Up HS 2022	475.00	475.00	3,350.00	3,350.00	2,875.00	14 %
590-636 MISCELLANEOUS PURCHASED SERVICES GearUP Highschool 2022.23	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
590-699 MISCELLANEOUS PURCHASED SERVICES Gear Up HS 2022	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
610-636 SUPPLIES (CONSUMABLES ONLY) GearUP Highschool 2022.23	0.00	0.00	14,729.00	14,729.00	14,729.00	0 %
610-699 SUPPLIES (CONSUMABLES ONLY) Gear Up HS 2022	0.00	0.00	11,824.00	11,824.00	11,824.00	0 %
612-636 FOOD & BEVERAGE GearUP Highschool 2022.23	0.00	0.00	10,382.00	10,382.00	10,382.00	0 %
612-699 FOOD & BEVERAGE Gear Up HS 2022	0.00	0.00	9,145.00	9,145.00	9,145.00	0 %
Function Total:	4,527.50	4,527.50	395,377.32	395,377.32	390,849.82	1 %
2213 Instructional Staff Development Services						
330-699 CONTRACTED PROF. SERVICES Gear Up HS 2022	0.00	0.00	7,608.00	7,608.00	7,608.00	0 %
582-636 TRAVEL OUT OF DIST/INSERVICE GearUP Highschool 2022.23	0.00	0.00	7,211.68	7,211.68	7,211.68	0 %
582-699 TRAVEL OUT OF DIST/INSERVICE Gear Up HS 2022	261.50	261.50	2,438.00	2,438.00	2,176.50	10 %
Function Total:	261.50	261.50	17,257.68	17,257.68	16,996.18	1 %
Program Total:	4,789.00	4,789.00	412,635.00	412,635.00	407,846.00	1 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	0.00	190,917.00	190,917.00	190,917.00	0 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	0.00	0.00	25,991.78	25,991.78	25,991.78	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,353.00	28,353.00	28,353.00	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	16,867.00	16,867.00	16,867.00	0 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	0.00	0.00	2,373.37	2,373.37	2,373.37	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	0.00	20,107.00	20,107.00	20,107.00	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	2,409.41	2,409.41	2,409.41	0 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	1,535.00	1,535.00	1,535.00	0 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	174.11	174.11	174.11	0 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	1,101.00	1,101.00	1,101.00	0 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	150.46	150.46	150.46	0 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	0.00	2,403.00	2,403.00	2,403.00	0 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	0.00	0.00	-21,295.43	-21,295.43	-21,295.43	0 %
Function Total:	0.00	0.00	271,086.70	271,086.70	271,086.70	0 %
2110 Attendance and Social Work Services						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	776.66	776.66	466.29	466.29	-310.37	166 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	59.41	59.41	35.69	35.69	-23.72	166 %
230-231 PERS NON-TEACH RETIREMENT Title I Schoolwide 2021-2022	66.79	66.79	264.12	264.12	197.33	25 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	5.20	5.20	3.11	3.11	-2.09	167 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	3.73	3.73	8.79	8.79	5.06	42 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	0.00	0.00	-13,474.07	-13,474.07	-13,474.07	0 %
Function Total:	911.79	911.79	-12,696.07	-12,696.07	-13,607.86	-7 %
Program Total:	911.79	911.79	258,390.63	258,390.63	257,478.84	0 %
Program Group Total:	5,700.79	5,700.79	791,422.31	791,422.31	785,721.52	0 %
700 Extracurricular Athletics and						
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER)						
1700 Instruction						
120-633 TEMPORARY SALARIES ESSER III Fund Grant	0.00	0.00	2,193.02	2,193.02	2,193.02	0 %
210-633 SOCIAL SECURITY & MEDICARE ESSER III Fund Grant	0.00	0.00	187.99	187.99	187.99	0 %
220-633 TEACHERS' RETIREMENT ESSER III Fund Grant	0.00	0.00	203.28	203.28	203.28	0 %
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	0.00	0.00	14.70	14.70	14.70	0 %
250-633 WORKER'S COMPENSATION ESSER III Fund Grant	0.00	0.00	10.51	10.51	10.51	0 %
260-633 HEALTH INSURANCE ESSER III Fund Grant	0.00	0.00	-1,123.21	-1,123.21	-1,123.21	0 %
Function Total:	0.00	0.00	1,486.29	1,486.29	1,486.29	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
700 Extracurricular Athletics and						
Program Total:	0.00	0.00	1,486.29	1,486.29	1,486.29	0 %
787 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
150-634 STIPEND PAY	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ARP-ESSER III Learning Loss						
210-634 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,825.00	3,825.00	3,825.00	0 %
ARP-ESSER III Learning Loss						
220-634 TEACHERS' RETIREMENT	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
ARP-ESSER III Learning Loss						
240-634 UNEMPLOYMENT COMPENSATION	0.00	0.00	335.00	335.00	335.00	0 %
ARP-ESSER III Learning Loss						
250-634 WORKER'S COMPENSATION	0.00	0.00	240.00	240.00	240.00	0 %
ARP-ESSER III Learning Loss						
260-634 HEALTH INSURANCE	0.00	0.00	965.00	965.00	965.00	0 %
ARP-ESSER III Learning Loss						
Function Total:	0.00	0.00	60,000.00	60,000.00	60,000.00	0 %
Program Total:	0.00	0.00	60,000.00	60,000.00	60,000.00	0 %
Program Group Total:	0.00	0.00	61,486.29	61,486.29	61,486.29	0 %
Org Total:	5,700.79	5,700.79	852,908.60	852,908.60	847,207.81	0 %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-582 SUPPLIES (CONSUMABLES ONLY)	649.01	649.01	15,790.21	15,790.21	15,141.20	4 %
MCLSDP 2021-2022 (07/21-09/22)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	644.00	644.00	644.00	0 %
MCLP 2019-2020						
Function Total:	649.01	649.01	33,018.21	33,018.21	32,369.20	1 %
2213 Instructional Staff Devlopment Services						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-597.00	-597.00	-597.00	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-716.00	-716.00	-716.00	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-55.00	-55.00	-55.00	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	-33.00	-33.00	-33.00	0 %
MCLP 2019-2020						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	-11,973.00	-11,973.00	-11,973.00	0 %
MCLP 2019-2020						
SERVI						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,637.00	12,637.00	12,637.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	-737.00	-737.00	-737.00	0 %
Program Total:	649.01	649.01	32,281.21	32,281.21	31,632.20	2 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 7 / 22

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
75 Buffalo Hide Academy						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES	0.00	0.00	97,007.00	97,007.00	97,007.00	0 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	0.00	0.00	5,986.67	5,986.67	5,986.67	0 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,353.00	28,353.00	28,353.00	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	9,590.00	9,590.00	9,590.00	0 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	458.10	458.10	458.10	0 %
Title I Schoolwide 2021-2022						
220-230 TEACHERS' RETIREMENT	0.00	0.00	11,496.00	11,496.00	11,496.00	0 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	0.00	0.00	554.97	554.97	554.97	0 %
Title I Schoolwide 2021-2022						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	878.00	878.00	878.00	0 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	40.02	40.02	40.02	0 %
Title I Schoolwide 2021-2022						
250-230 WORKER'S COMPENSATION	0.00	0.00	589.00	589.00	589.00	0 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	33.97	33.97	33.97	0 %
Title I Schoolwide 2021-2022						
260-230 HEALTH INSURANCE	0.00	0.00	7,711.00	7,711.00	7,711.00	0 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	-12,475.02	-12,475.02	-12,475.02	0 %
Title I Schoolwide 2021-2022						
Function Total:	0.00	0.00	150,222.71	150,222.71	150,222.71	0 %
Program Total:	0.00	0.00	150,222.71	150,222.71	150,222.71	0 %
Program Group Total:	649.01	649.01	182,503.92	182,503.92	181,854.91	0 %
Org Total:	649.01	649.01	182,503.92	182,503.92	181,854.91	0 %
76 Special Education						
100 Regular Education Programs						
160 Administration						
1700 Instruction						
610-360 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	7,956.00	7,956.00	7,956.00	0 %
Montana Medicaid						
612-360 FOOD & BEVERAGE	0.00	0.00	4,008.57	4,008.57	4,008.57	0 %
Montana Medicaid						
640-360 BOOKS	0.00	0.00	192.89	192.89	192.89	0 %
Montana Medicaid						
810-360 MEMBERSHIP DUES & FEES	0.00	0.00	500.00	500.00	500.00	0 %
Montana Medicaid						
Function Total:	0.00	0.00	12,657.46	12,657.46	12,657.46	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
76 Special Education						
100 Regular Education Programs						
160 Administration						
2213 Instructional Staff Development Services						
582-360 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,550.05	5,550.05	5,550.05	0 %
Montana Medicaid						
Function Total:	0.00	0.00	5,550.05	5,550.05	5,550.05	0 %
Program Total:	0.00	0.00	18,207.51	18,207.51	18,207.51	0 %
Program Group Total:	0.00	0.00	18,207.51	18,207.51	18,207.51	0 %
400 Other Instructional Programs						
456 IDEA Part B						
1700 Instruction						
113-611 SPECIALISTS, CERTIFIED SALARIES	9,957.42	9,957.42	0.00	0.00	-9,957.42	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
210-611 SOCIAL SECURITY & MEDICARE	761.50	761.50	0.00	0.00	-761.50	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
220-611 TEACHERS' RETIREMENT	923.05	923.05	0.00	0.00	-923.05	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
240-611 UNEMPLOYMENT COMPENSATION	56.76	56.76	0.00	0.00	-56.76	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
250-611 WORKER'S COMPENSATION	47.79	47.79	0.00	0.00	-47.79	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
Function Total:	11,746.52	11,746.52	0.00	0.00	-11,746.52	*** %
2152 Speech Pathology Services						
330-612 CONTRACTED PROF. SERVICES	1,320.00	1,320.00	0.00	0.00	-1,320.00	*** %
IDEA Part B (07/21-09/22)						
Function Total:	1,320.00	1,320.00	0.00	0.00	-1,320.00	*** %
2300 Support Services, General Admin						
115-612 OFFICE/CLERICAL SALARIES	1,518.19	1,518.19	0.00	0.00	-1,518.19	*** %
IDEA Part B (07/21-09/22)						
210-612 SOCIAL SECURITY & MEDICARE	116.14	116.14	0.00	0.00	-116.14	*** %
IDEA Part B (07/21-09/22)						
230-612 PERS NON-TEACH RETIREMENT	132.08	132.08	0.00	0.00	-132.08	*** %
IDEA Part B (07/21-09/22)						
240-612 UNEMPLOYMENT COMPENSATION	8.65	8.65	0.00	0.00	-8.65	*** %
IDEA Part B (07/21-09/22)						
250-612 WORKER'S COMPENSATION	7.29	7.29	0.00	0.00	-7.29	*** %
IDEA Part B (07/21-09/22)						
260-612 HEALTH INSURANCE	636.69	636.69	0.00	0.00	-636.69	*** %
IDEA Part B (07/21-09/22)						
Function Total:	2,419.04	2,419.04	0.00	0.00	-2,419.04	*** %
Program Total:	15,485.56	15,485.56	0.00	0.00	-15,485.56	*** %
457 IDEA Preschool						
2100 Support Services, Student						
117-622 TEACHER AIDE SALARIES	0.00	0.00	-776.16	-776.16	-776.16	0 %
IDEA Preschool 2020-2021 (07/20-06/21)						
117-623 TEACHER AIDE SALARIES	691.20	691.20	-10,787.91	-10,787.91	-11,479.11	-6 %
IDEA Preschool (07/21-09/22)						
210-622 SOCIAL SECURITY & MEDICARE	0.00	0.00	-59.38	-59.38	-59.38	0 %
IDEA Preschool 2020-2021 (07/20-06/21)						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
76 Special Education						
400 Other Instructional Programs						
457 IDEA Preschool						
2100 Support Services, Student						
210-623 SOCIAL SECURITY & MEDICARE IDEA Preschool (07/21-09/22)	52.87	52.87	-825.22	-825.22	-878.09	-6 %
220-622 TEACHERS' RETIREMENT IDEA Preschool 2020-2021 (07/20-06/21)	0.00	0.00	-71.95	-71.95	-71.95	0 %
220-623 TEACHERS' RETIREMENT IDEA Preschool (07/21-09/22)	0.00	0.00	-121.06	-121.06	-121.06	0 %
240-622 UNEMPLOYMENT COMPENSATION IDEA Preschool 2020-2021 (07/20-06/21)	0.00	0.00	-5.20	-5.20	-5.20	0 %
240-623 UNEMPLOYMENT COMPENSATION IDEA Preschool (07/21-09/22)	3.94	3.94	-72.29	-72.29	-76.23	-5 %
250-622 WORKER'S COMPENSATION IDEA Preschool 2020-2021 (07/20-06/21)	0.00	0.00	-3.04	-3.04	-3.04	0 %
250-623 WORKER'S COMPENSATION IDEA Preschool (07/21-09/22)	3.32	3.32	-48.85	-48.85	-52.17	-6 %
260-622 HEALTH INSURANCE IDEA Preschool 2020-2021 (07/20-06/21)	0.00	0.00	-471.09	-471.09	-471.09	0 %
260-623 HEALTH INSURANCE IDEA Preschool (07/21-09/22)	0.00	0.00	-2,394.51	-2,394.51	-2,394.51	0 %
Function Total:	751.33	751.33	-15,636.66	-15,636.66	-16,387.99	-4 %
Program Total:	751.33	751.33	-15,636.66	-15,636.66	-16,387.99	-4 %
Program Group Total:	16,236.89	16,236.89	-15,636.66	-15,636.66	-31,873.55	*** %
700 Extracurricular Athletics and						
787 ARP-State SchoolEmergency Relief Fund-Basic (ESSER)						
1700 Instruction						
150-634 STIPEND PAY ARP-ESSER III Learning Loss	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
210-634 SOCIAL SECURITY & MEDICARE ARP-ESSER III Learning Loss	0.00	0.00	2,295.00	2,295.00	2,295.00	0 %
220-634 TEACHERS' RETIREMENT ARP-ESSER III Learning Loss	0.00	0.00	2,781.00	2,781.00	2,781.00	0 %
240-634 UNEMPLOYMENT COMPENSATION ARP-ESSER III Learning Loss	0.00	0.00	201.00	201.00	201.00	0 %
250-634 WORKER'S COMPENSATION ARP-ESSER III Learning Loss	0.00	0.00	144.00	144.00	144.00	0 %
260-634 HEALTH INSURANCE ARP-ESSER III Learning Loss	0.00	0.00	579.00	579.00	579.00	0 %
Function Total:	0.00	0.00	36,000.00	36,000.00	36,000.00	0 %
Program Total:	0.00	0.00	36,000.00	36,000.00	36,000.00	0 %
Program Group Total:	0.00	0.00	36,000.00	36,000.00	36,000.00	0 %
Org Total:	16,236.89	16,236.89	38,570.85	38,570.85	22,333.96	42 %
78 Technology						
700 Extracurricular Athletics and						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
78 Technology						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2220 Educational Media Services						
111-632 ADMINISTRATOR SALARIES ESSER II Fund Grant (03/20-09/23)	4,896.00	4,896.00	11,467.48	11,467.48	6,571.48	42 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	374.52	374.52	297.27	297.27	-77.25	125 %
230-632 PERS NON-TEACH RETIREMENT ESSER II Fund Grant (03/20-09/23)	422.68	422.68	986.17	986.17	563.49	42 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	29.53	29.53	76.77	76.77	47.24	38 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	23.49	23.49	59.14	59.14	35.65	39 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	1,911.90	1,911.90	-9,214.10	-9,214.10	-11,126.00	-20 %
Function Total:	7,658.12	7,658.12	3,672.73	3,672.73	-3,985.39	208 %
Program Total:	7,658.12	7,658.12	3,672.73	3,672.73	-3,985.39	208 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER)						
2220 Educational Media Services						
113-633 SPECIALISTS, CERTIFIED SALARIES ESSER III Fund Grant	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
210-633 SOCIAL SECURITY & MEDICARE ESSER III Fund Grant	0.00	0.00	3,060.00	3,060.00	3,060.00	0 %
230-633 PERS NON-TEACH RETIREMENT ESSER III Fund Grant	0.00	0.00	3,440.00	3,440.00	3,440.00	0 %
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	0.00	0.00	268.00	268.00	268.00	0 %
250-633 WORKER'S COMPENSATION ESSER III Fund Grant	0.00	0.00	192.00	192.00	192.00	0 %
260-633 HEALTH INSURANCE ESSER III Fund Grant	0.00	0.00	1,040.00	1,040.00	1,040.00	0 %
Function Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Program Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Program Group Total:	7,658.12	7,658.12	51,672.73	51,672.73	44,014.61	14 %
Org Total:	7,658.12	7,658.12	51,672.73	51,672.73	44,014.61	14 %
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
210-261 SOCIAL SECURITY & MEDICARE Native American Language (NAL@ED) Program	0.00	0.00	2,437.02	2,437.02	2,437.02	0 %
210-510 SOCIAL SECURITY & MEDICARE Immersion Grant	0.00	0.00	-457.17	-457.17	-457.17	0 %
220-261 TEACHERS' RETIREMENT Native American Language (NAL@ED) Program	0.00	0.00	2,942.85	2,942.85	2,942.85	0 %
220-510 TEACHERS' RETIREMENT Immersion Grant	0.00	0.00	-553.97	-553.97	-553.97	0 %
240-261 UNEMPLOYMENT COMPENSATION Native American Language (NAL@ED) Program	0.00	0.00	224.64	224.64	224.64	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
240-510 UNEMPLOYMENT COMPENSATION	0.00	0.00	-40.04	-40.04	-40.04	0 %
Immersion Grant						
250-261 WORKER'S COMPENSATION	0.00	0.00	135.30	135.30	135.30	0 %
Native Ameican Language (NAL@ED) Program						
250-510 WORKER'S COMPENSATION	0.00	0.00	-25.73	-25.73	-25.73	0 %
Immersion Grant						
260-261 HEALTH INSURANCE	0.00	0.00	1,588.84	1,588.84	1,588.84	0 %
Native Ameican Language (NAL@ED) Program						
320-510 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	-5,976.00	-5,976.00	-5,976.00	0 %
Immersion Grant						
SERVI						
610-261 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	4,664.44	4,664.44	4,664.44	0 %
Native Ameican Language (NAL@ED) Program						
610-510 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-1,580.00	-1,580.00	-1,580.00	0 %
Immersion Grant						
660-261 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	1,328.00	1,328.00	1,328.00	0 %
Native Ameican Language (NAL@ED) Program						
Function Total:	0.00	0.00	4,688.18	4,688.18	4,688.18	0 %
Program Total:	0.00	0.00	4,688.18	4,688.18	4,688.18	0 %
160 Administration						
1700 Instruction						
610- 94 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	4,759.86	4,759.86	4,759.86	0 %
HOMELESS DONATIONS						
Function Total:	0.00	0.00	4,759.86	4,759.86	4,759.86	0 %
Program Total:	0.00	0.00	4,759.86	4,759.86	4,759.86	0 %
170 Extended Day Programs						
1340 Physical Education						
610-926 SUPPLIES (CONSUMABLES ONLY)	18,179.00	18,179.00	18,179.00	18,179.00	0.00	100 %
Amskapi Piikani Health Run						
Function Total:	18,179.00	18,179.00	18,179.00	18,179.00	0.00	100 %
Program Total:	18,179.00	18,179.00	18,179.00	18,179.00	0.00	100 %
Program Group Total:	18,179.00	18,179.00	27,627.04	27,627.04	9,448.04	65 %
200 Special Programs						
201 Youth & Family Engagement						
1700 Instruction						
610-101 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	501.10	501.10	501.10	0 %
Youth & Family Engagement						
Function Total:	0.00	0.00	501.10	501.10	501.10	0 %
2213 Instructional Staff Devlopment Services						
610-101 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	49.32	49.32	49.32	0 %
Youth & Family Engagement						
Function Total:	0.00	0.00	49.32	49.32	49.32	0 %
Program Total:	0.00	0.00	550.42	550.42	550.42	0 %
Program Group Total:	0.00	0.00	550.42	550.42	550.42	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
300 Vocational Programs						
365 Indian Education for All						
1700 Instruction						
120-922 TEMPORARY SALARIES POW WOW	0.00	0.00	343.94	343.94	343.94	0 %
210-922 SOCIAL SECURITY & MEDICARE POW WOW	0.00	0.00	-11.94	-11.94	-11.94	0 %
230-922 PERS NON-TEACH RETIREMENT POW WOW	0.00	0.00	-13.42	-13.42	-13.42	0 %
240-922 UNEMPLOYMENT COMPENSATION POW WOW	0.00	0.00	-1.05	-1.05	-1.05	0 %
250-922 WORKER'S COMPENSATION POW WOW	0.00	0.00	-6.45	-6.45	-6.45	0 %
260-922 HEALTH INSURANCE POW WOW	0.00	0.00	-0.15	-0.15	-0.15	0 %
340-922 CONTRACTED TECH. SERVICES POW WOW	0.00	0.00	300.00	300.00	300.00	0 %
610-922 SUPPLIES (CONSUMABLES ONLY) POW WOW	0.00	0.00	6,475.30	6,475.30	6,475.30	0 %
Function Total:	0.00	0.00	7,086.23	7,086.23	7,086.23	0 %
Program Total:	0.00	0.00	7,086.23	7,086.23	7,086.23	0 %
374 Indian Language Immersion						
1700 Instruction						
320-509 CONTRACTED PROFESSIONAL/EDUCATIONAL ILIP SERVI	0.00	0.00	4,780.60	4,780.60	4,780.60	0 %
550-509 PRINTING/BINDING/DUPLICATING ILIP	0.00	0.00	15,425.00	15,425.00	15,425.00	0 %
610-509 SUPPLIES (CONSUMABLES ONLY) ILIP	0.00	0.00	12,028.58	12,028.58	12,028.58	0 %
Function Total:	0.00	0.00	32,234.18	32,234.18	32,234.18	0 %
2213 Instructional Staff Development Services						
582-509 TRAVEL OUT OF DIST/INSERVICE ILIP	0.00	0.00	1,373.67	1,373.67	1,373.67	0 %
Function Total:	0.00	0.00	1,373.67	1,373.67	1,373.67	0 %
Program Total:	0.00	0.00	33,607.85	33,607.85	33,607.85	0 %
Program Group Total:	0.00	0.00	40,694.08	40,694.08	40,694.08	0 %
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
610-523 SUPPLIES (CONSUMABLES ONLY) Title VI Indian Ed 2021-2022	0.00	0.00	17,405.50	17,405.50	17,405.50	0 %
660-523 EQUIPMENT, SMALL (UNDER \$5000) Title VI Indian Ed 2021-2022	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Function Total:	0.00	0.00	22,405.50	22,405.50	22,405.50	0 %
2213 Instructional Staff Development Services						
320-523 CONTRACTED PROFESSIONAL/EDUCATIONAL Title VI Indian Ed 2021-2022 SERVI	0.00	0.00	24,848.50	24,848.50	24,848.50	0 %
582-523 TRAVEL OUT OF DIST/INSERVICE Title VI Indian Ed 2021-2022	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Function Total:	0.00	0.00	34,848.50	34,848.50	34,848.50	0 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 7 / 22

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
Program Total:	0.00	0.00	57,254.00	57,254.00	57,254.00	0 %
420 Title I Part A Basic Program						
1700 Instruction						
610-137 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	160.95	160.95	160.95	0 %
Title I School Support (07/21-09/22)						
Function Total:	0.00	0.00	160.95	160.95	160.95	0 %
2100 Support Services, Student						
682-135 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
2213 Instructional Staff Development Services						
320-135 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	2,393.00	2,393.00	2,393.00	0 %
Title I School Support 2020-2021						
SERVI						
320-137 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	10,203.00	10,203.00	10,203.00	0 %
Title I School Support (07/21-09/22)						
SERVI						
Function Total:	0.00	0.00	12,596.00	12,596.00	12,596.00	0 %
Program Total:	0.00	0.00	30,073.95	30,073.95	30,073.95	0 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	21,788.00	21,788.00	21,788.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-3,699.00	-3,699.00	-3,699.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	18,089.00	18,089.00	18,089.00	0 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY	0.00	0.00	-2,400.00	-2,400.00	-2,400.00	0 %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-183.00	-183.00	-183.00	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-220.00	-220.00	-220.00	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-17.00	-17.00	-17.00	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	-10.00	-10.00	-10.00	0 %
MCLP 2019-2020						
260-650 HEALTH INSURANCE	0.00	0.00	-40.00	-40.00	-40.00	0 %
MCLP 2019-2020						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	-6,783.00	-6,783.00	-6,783.00	0 %
MCLP 2019-2020						
SERVI						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	-8,141.00	-8,141.00	-8,141.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	-17,794.00	-17,794.00	-17,794.00	0 %
Program Total:	0.00	0.00	295.00	295.00	295.00	0 %
437 Title V part B Rural low income schools						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
437 Title V part B Rural low income schools						
2115 Parent involvement services						
610-532 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,160.00	5,160.00	5,160.00	0 %
Title V B Rural low income schools (7/21						
Function Total:	0.00	0.00	5,160.00	5,160.00	5,160.00	0 %
Program Total:	0.00	0.00	5,160.00	5,160.00	5,160.00	0 %
438 McKinney-Vento						
1700 Instruction						
120-445 TEMPORARY SALARIES	0.00	0.00	-517.00	-517.00	-517.00	0 %
McKinney Vento - Homeless 2020-2021						
210-445 SOCIAL SECURITY & MEDICARE	0.00	0.00	-40.00	-40.00	-40.00	0 %
McKinney Vento - Homeless 2020-2021						
220-445 TEACHERS' RETIREMENT	0.00	0.00	-46.00	-46.00	-46.00	0 %
McKinney Vento - Homeless 2020-2021						
240-445 UNEMPLOYMENT COMPENSATION	0.00	0.00	-7.00	-7.00	-7.00	0 %
McKinney Vento - Homeless 2020-2021						
250-445 WORKER'S COMPENSATION	0.00	0.00	1.00	1.00	1.00	0 %
McKinney Vento - Homeless 2020-2021						
610-445 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	18,403.00	18,403.00	18,403.00	0 %
McKinney Vento - Homeless 2020-2021						
610-446 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-1,522.27	-1,522.27	-1,522.27	0 %
McKinney Vento - Homeless (07/21-09/22)						
Function Total:	0.00	0.00	16,271.73	16,271.73	16,271.73	0 %
2190 Other Student Support Services						
550-446 PRINTING/BINDING/DUPLICATING	0.00	0.00	2,671.00	2,671.00	2,671.00	0 %
McKinney Vento - Homeless (07/21-09/22)						
610-446 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	20,665.71	20,665.71	20,665.71	0 %
McKinney Vento - Homeless (07/21-09/22)						
Function Total:	0.00	0.00	23,336.71	23,336.71	23,336.71	0 %
2213 Instructional Staff Development Services						
320-446 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
McKinney Vento - Homeless (07/21-09/22)						
SERVI						
582-445 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	-498.00	-498.00	-498.00	0 %
McKinney Vento - Homeless 2020-2021						
Function Total:	0.00	0.00	3,502.00	3,502.00	3,502.00	0 %
3100 Food Services						
612-446 FOOD & BEVERAGE	0.00	0.00	880.03	880.03	880.03	0 %
McKinney Vento - Homeless (07/21-09/22)						
Function Total:	0.00	0.00	880.03	880.03	880.03	0 %
Program Total:	0.00	0.00	43,990.47	43,990.47	43,990.47	0 %
440 NAL@ED						
1700 Instruction						
610-261 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-3,432.85	-3,432.85	-3,432.85	0 %
Native American Language (NAL@ED) Program						
610-262 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,282.76	2,282.76	2,282.76	0 %
Native American Language (NAL@ED) Program						
660-261 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	-1,328.00	-1,328.00	-1,328.00	0 %
Native American Language (NAL@ED) Program						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
440 NAL@ED						
1700 Instruction						
682-261 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	4,169.36	4,169.36	4,169.36	0 %
Native American Language (NAL@ED) Program						
682-262 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	-1,213.79	-1,213.79	-1,213.79	0 %
Native American Language (NAL@ED) Program						
Function Total:	0.00	0.00	477.48	477.48	477.48	0 %
2213 Instructional Staff Development Services						
115-261 OFFICE/CLERICAL SALARIES	0.00	0.00	32,957.74	32,957.74	32,957.74	0 %
Native American Language (NAL@ED) Program						
120-262 TEMPORARY SALARIES	17,592.84	17,592.84	49,000.00	49,000.00	31,407.16	35 %
Native American Language (NAL@ED) Program						
210-261 SOCIAL SECURITY & MEDICARE	0.00	0.00	85.47	85.47	85.47	0 %
Native American Language (NAL@ED) Program						
210-262 SOCIAL SECURITY & MEDICARE	1,345.86	1,345.86	3,536.02	3,536.02	2,190.16	38 %
Native American Language (NAL@ED) Program						
220-261 TEACHERS' RETIREMENT	0.00	0.00	69.18	69.18	69.18	0 %
Native American Language (NAL@ED) Program						
220-262 TEACHERS' RETIREMENT	1,630.86	1,630.86	4,324.64	4,324.64	2,693.78	37 %
Native American Language (NAL@ED) Program						
240-261 UNEMPLOYMENT COMPENSATION	0.00	0.00	9.11	9.11	9.11	0 %
Native American Language (NAL@ED) Program						
240-262 UNEMPLOYMENT COMPENSATION	108.72	108.72	312.59	312.59	203.87	34 %
Native American Language (NAL@ED) Program						
250-261 WORKER'S COMPENSATION	0.00	0.00	16.30	16.30	16.30	0 %
Native American Language (NAL@ED) Program						
250-262 WORKER'S COMPENSATION	84.45	84.45	223.91	223.91	139.46	37 %
Native American Language (NAL@ED) Program						
260-261 HEALTH INSURANCE	0.00	0.00	-2,036.61	-2,036.61	-2,036.61	0 %
Native American Language (NAL@ED) Program						
260-262 HEALTH INSURANCE	0.00	0.00	-376.39	-376.39	-376.39	0 %
Native American Language (NAL@ED) Program						
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	34,450.00	34,450.00	34,450.00	0 %
Native American Language (NAL@ED) Program						
SERVI						
320-262 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	28,701.85	28,701.85	28,701.85	0 %
Native American Language (NAL@ED) Program						
SERVI						
582-261 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,118.08	5,118.08	5,118.08	0 %
Native American Language (NAL@ED) Program						
582-262 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	136.52	136.52	136.52	0 %
Native American Language (NAL@ED) Program						
Function Total:	20,762.73	20,762.73	156,528.41	156,528.41	135,765.68	13 %
Program Total:	20,762.73	20,762.73	157,005.89	157,005.89	136,243.16	13 %
450 Sokinaapi Project (Blackfeet for Good Health						
2122 Counseling Services						
113-211 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	151,740.00	151,740.00	151,740.00	0 %
Sokinaapi Project (Blackfeet for Good						
113-212 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	-3,183.71	-3,183.71	-3,183.71	0 %
Sookinaapi Project (Blackfeet for Good						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
450 Sokinaapi Project (Blackfeet for Good Health						
2122 Counseling Services						
210-211 SOCIAL SECURITY & MEDICARE	0.00	0.00	5,811.00	5,811.00	5,811.00	0 %
Sokinaapi Project (Blackfeet for Good						
210-212 SOCIAL SECURITY & MEDICARE	0.00	0.00	-243.65	-243.65	-243.65	0 %
Sookinaapi Project (Blackfeet for Good						
220-211 TEACHERS' RETIREMENT	0.00	0.00	5,967.00	5,967.00	5,967.00	0 %
Sokinaapi Project (Blackfeet for Good						
220-212 TEACHERS' RETIREMENT	0.00	0.00	-295.26	-295.26	-295.26	0 %
Sookinaapi Project (Blackfeet for Good						
240-211 UNEMPLOYMENT COMPENSATION	0.00	0.00	-168.00	-168.00	-168.00	0 %
Sokinaapi Project (Blackfeet for Good						
240-212 UNEMPLOYMENT COMPENSATION	0.00	0.00	-21.28	-21.28	-21.28	0 %
Sookinaapi Project (Blackfeet for Good						
250-211 WORKER'S COMPENSATION	0.00	0.00	189.00	189.00	189.00	0 %
Sokinaapi Project (Blackfeet for Good						
250-212 WORKER'S COMPENSATION	0.00	0.00	-10.35	-10.35	-10.35	0 %
Sookinaapi Project (Blackfeet for Good						
260-211 HEALTH INSURANCE	0.00	0.00	25,088.00	25,088.00	25,088.00	0 %
Sokinaapi Project (Blackfeet for Good						
260-212 HEALTH INSURANCE	0.00	0.00	27,357.24	27,357.24	27,357.24	0 %
Sookinaapi Project (Blackfeet for Good						
610-212 SUPPLIES (CONSUMABLES ONLY)	1,367.47	1,367.47	35,313.52	35,313.52	33,946.05	3 %
Sookinaapi Project (Blackfeet for Good						
Function Total:	1,367.47	1,367.47	247,543.51	247,543.51	246,176.04	0 %
2213 Instructional Staff Development Services						
320-211 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	13,474.00	13,474.00	13,474.00	0 %
Sokinaapi Project (Blackfeet for Good						
SERVI						
320-212 CONTRACTED PROFESSIONAL/EDUCATIONAL	2,672.04	2,672.04	24,761.74	24,761.74	22,089.70	10 %
Sookinaapi Project (Blackfeet for Good						
SERVI						
582-211 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,263.00	12,263.00	12,263.00	0 %
Sokinaapi Project (Blackfeet for Good						
582-212 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,195.00	12,195.00	12,195.00	0 %
Sookinaapi Project (Blackfeet for Good						
610-211 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-5,239.00	-5,239.00	-5,239.00	0 %
Sokinaapi Project (Blackfeet for Good						
Function Total:	2,672.04	2,672.04	57,454.74	57,454.74	54,782.70	4 %
Program Total:	4,039.51	4,039.51	304,998.25	304,998.25	300,958.74	1 %
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
120-461 TEMPORARY SALARIES	1,713.62	1,713.62	-3,451.08	-3,451.08	-5,164.70	-49 %
Youth Homelessness Demonstration Project						
210-461 SOCIAL SECURITY & MEDICARE	131.09	131.09	-263.95	-263.95	-395.04	-49 %
Youth Homelessness Demonstration Project						
220-461 TEACHERS' RETIREMENT	158.85	158.85	-361.94	-361.94	-520.79	-43 %
Youth Homelessness Demonstration Project						
240-461 UNEMPLOYMENT COMPENSATION	9.77	9.77	-10.38	-10.38	-20.15	-94 %
Youth Homelessness Demonstration Project						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
250-461 WORKER'S COMPENSATION Youth Homelessness Demonstration Project	8.23	8.23	-3,173.45	-3,173.45	-3,181.68	-0 %
260-461 HEALTH INSURANCE Youth Homelessness Demonstration Project	637.30	637.30	-14,977.66	-14,977.66	-15,614.96	-4 %
320-461 CONTRACTED PROFESSIONAL/EDUCATIONAL Youth Homelessness Demonstration Project	0.00	0.00	13,600.00	13,600.00	13,600.00	0 %
610-461 SUPPLIES (CONSUMABLES ONLY) Youth Homelessness Demonstration Project	0.00	0.00	6,570.84	6,570.84	6,570.84	0 %
612-461 FOOD & BEVERAGE Youth Homelessness Demonstration Project	0.00	0.00	48,127.63	48,127.63	48,127.63	0 %
660-461 EQUIPMENT, SMALL (UNDER \$5000) Youth Homelessness Demonstration Project	544.95	544.95	12,344.39	12,344.39	11,799.44	4 %
Function Total:	3,203.81	3,203.81	58,404.40	58,404.40	55,200.59	5 %
2100 Support Services, Student						
150-461 STIPEND PAY Youth Homelessness Demonstration Project	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
810-461 MEMBERSHIP DUES & FEES Youth Homelessness Demonstration Project	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2213 Instructional Staff Development Services						
582-461 TRAVEL OUT OF DIST/INSERVICE Youth Homelessness Demonstration Project	0.00	0.00	929.76	929.76	929.76	0 %
Function Total:	0.00	0.00	929.76	929.76	929.76	0 %
2220 Educational Media Services						
681-461 COMPUTER SOFTWARE (UNDER \$5000) Youth Homelessness Demonstration Project	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
Function Total:	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
2316 Staff Relations - HR						
330-461 CONTRACTED PROF. SERVICES Youth Homelessness Demonstration Project	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Function Total:	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
2620 Maintenance Operations						
412-461 ELECTRIC UTILITY SERVICES Youth Homelessness Demonstration Project	0.00	0.00	3,798.01	3,798.01	3,798.01	0 %
Function Total:	0.00	0.00	3,798.01	3,798.01	3,798.01	0 %
2700 Student Transportation Services						
582-461 TRAVEL OUT OF DIST/INSERVICE Youth Homelessness Demonstration Project	0.00	0.00	13,823.04	13,823.04	13,823.04	0 %
Function Total:	0.00	0.00	13,823.04	13,823.04	13,823.04	0 %
Program Total:	3,203.81	3,203.81	84,135.21	84,135.21	80,931.40	3 %
494 Title I Schoolwide						
1700 Instruction						
610-230 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2020-2021	0.00	0.00	177,923.00	177,923.00	177,923.00	0 %
610-231 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2021-2022	86,975.34	86,975.34	240,878.25	240,878.25	153,902.91	36 %
Function Total:	86,975.34	86,975.34	418,801.25	418,801.25	331,825.91	20 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
494 Title I Schoolwide						
2110 Attendance and Social Work Services						
117-230 TEACHER AIDE SALARIES	0.00	0.00	29,021.00	29,021.00	29,021.00	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	222.00	222.00	222.00	0 %
Title I Schoolwide 2020-2021						
230-230 PERS NON-TEACH RETIREMENT	0.00	0.00	3,646.00	3,646.00	3,646.00	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	20.00	20.00	20.00	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	65.00	65.00	65.00	0 %
Title I Schoolwide 2020-2021						
260-230 HEALTH INSURANCE	0.00	0.00	771.00	771.00	771.00	0 %
Title I Schoolwide 2020-2021						
610-231 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	13,046.00	13,046.00	13,046.00	0 %
Title I Schoolwide 2021-2022						
Function Total:	0.00	0.00	46,791.00	46,791.00	46,791.00	0 %
2213 Instructional Staff Development Services						
150-230 STIPEND PAY	0.00	0.00	533,706.00	533,706.00	533,706.00	0 %
Title I Schoolwide 2020-2021						
150-231 STIPEND PAY	6,284.41	6,284.41	82,001.65	82,001.65	75,717.24	7 %
Title I Schoolwide 2021-2022						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	40,864.00	40,864.00	40,864.00	0 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	480.75	480.75	6,280.15	6,280.15	5,799.40	7 %
Title I Schoolwide 2021-2022						
220-230 TEACHERS' RETIREMENT	0.00	0.00	48,891.00	48,891.00	48,891.00	0 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	582.57	582.57	7,478.19	7,478.19	6,895.62	7 %
Title I Schoolwide 2021-2022						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	3,736.00	3,736.00	3,736.00	0 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	38.54	38.54	546.26	546.26	507.72	7 %
Title I Schoolwide 2021-2022						
250-230 WORKER'S COMPENSATION	0.00	0.00	2,570.00	2,570.00	2,570.00	0 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	30.16	30.16	398.80	398.80	368.64	7 %
Title I Schoolwide 2021-2022						
260-230 HEALTH INSURANCE	0.00	0.00	7,733.00	7,733.00	7,733.00	0 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	-6,005.36	-6,005.36	-6,005.36	0 %
Title I Schoolwide 2021-2022						
320-230 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
Title I Schoolwide 2020-2021						
SERVI						
320-231 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	29,483.78	29,483.78	29,483.78	0 %
Title I Schoolwide 2021-2022						
SERVI						
610-230 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	72,965.00	72,965.00	72,965.00	0 %
Title I Schoolwide 2020-2021						
Function Total:	7,416.43	7,416.43	845,648.47	845,648.47	838,232.04	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
Program Total:	94,391.77	94,391.77	1,311,240.72	1,311,240.72	1,216,848.95	7 %
Program Group Total:	122,397.82	122,397.82	1,994,153.49	1,994,153.49	1,871,755.67	6 %
700 Extracurricular Athletics and						
738 ARP-Homeless Children and Youth						
1700 Instruction						
150-432 STIPEND PAY	0.00	0.00	5,520.00	5,520.00	5,520.00	0 %
ARP Homeless Children and Youth						
210-432 SOCIAL SECURITY & MEDICARE	0.00	0.00	422.28	422.28	422.28	0 %
ARP Homeless Children and Youth						
220-432 TEACHERS' RETIREMENT	0.00	0.00	511.70	511.70	511.70	0 %
ARP Homeless Children and Youth						
240-432 UNEMPLOYMENT COMPENSATION	0.00	0.00	36.98	36.98	36.98	0 %
ARP Homeless Children and Youth						
250-432 WORKER'S COMPENSATION	0.00	0.00	26.50	26.50	26.50	0 %
ARP Homeless Children and Youth						
610-432 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,632.55	3,632.55	3,632.55	0 %
ARP Homeless Children and Youth						
Function Total:	0.00	0.00	10,150.01	10,150.01	10,150.01	0 %
2110 Attendance and Social Work Services						
113-402 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	45,000.00	45,000.00	45,000.00	0 %
ARP II Homeless Children and Youth						
120-402 TEMPORARY SALARIES	0.00	0.00	19,800.00	19,800.00	19,800.00	0 %
ARP II Homeless Children and Youth						
120-432 TEMPORARY SALARIES	0.00	0.00	3,450.00	3,450.00	3,450.00	0 %
ARP Homeless Children and Youth						
210-402 SOCIAL SECURITY & MEDICARE	0.00	0.00	4,957.20	4,957.20	4,957.20	0 %
ARP II Homeless Children and Youth						
210-432 SOCIAL SECURITY & MEDICARE	0.00	0.00	263.93	263.93	263.93	0 %
ARP Homeless Children and Youth						
220-402 TEACHERS' RETIREMENT	0.00	0.00	4,171.50	4,171.50	4,171.50	0 %
ARP II Homeless Children and Youth						
220-432 TEACHERS' RETIREMENT	0.00	0.00	313.93	313.93	313.93	0 %
ARP Homeless Children and Youth						
240-402 UNEMPLOYMENT COMPENSATION	0.00	0.00	301.50	301.50	301.50	0 %
ARP II Homeless Children and Youth						
240-432 UNEMPLOYMENT COMPENSATION	0.00	0.00	23.12	23.12	23.12	0 %
ARP Homeless Children and Youth						
250-402 WORKER'S COMPENSATION	0.00	0.00	311.04	311.04	311.04	0 %
ARP II Homeless Children and Youth						
250-432 WORKER'S COMPENSATION	0.00	0.00	16.56	16.56	16.56	0 %
ARP Homeless Children and Youth						
260-402 HEALTH INSURANCE	0.00	0.00	868.50	868.50	868.50	0 %
ARP II Homeless Children and Youth						
594-432 Student Room and Board (In State)	0.00	0.00	5,400.00	5,400.00	5,400.00	0 %
ARP Homeless Children and Youth						
Function Total:	0.00	0.00	84,877.28	84,877.28	84,877.28	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
738 ARP-Homeless Children and Youth						
2700 Student Transportation Services						
510-402 STUDENT TRANS, ACT/ATHL	0.00	0.00	13,494.00	13,494.00	13,494.00	0 %
ARP II Homeless Children and Youth						
Function Total:	0.00	0.00	13,494.00	13,494.00	13,494.00	0 %
Program Total:	0.00	0.00	108,521.29	108,521.29	108,521.29	0 %
756 IDEA Part B ARP						
2190 Other Student Support Services						
120-272 TEMPORARY SALARIES	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
IDEA Consolidated ARP						
210-272 SOCIAL SECURITY & MEDICARE	0.00	0.00	7,650.00	7,650.00	7,650.00	0 %
IDEA Consolidated ARP						
220-272 TEACHERS' RETIREMENT	0.00	0.00	9,270.00	9,270.00	9,270.00	0 %
IDEA Consolidated ARP						
240-272 UNEMPLOYMENT COMPENSATION	0.00	0.00	670.00	670.00	670.00	0 %
IDEA Consolidated ARP						
250-272 WORKER'S COMPENSATION	0.00	0.00	480.00	480.00	480.00	0 %
IDEA Consolidated ARP						
260-272 HEALTH INSURANCE	0.00	0.00	22,366.00	22,366.00	22,366.00	0 %
IDEA Consolidated ARP						
Function Total:	0.00	0.00	140,436.00	140,436.00	140,436.00	0 %
Program Total:	0.00	0.00	140,436.00	140,436.00	140,436.00	0 %
775 CRRSA-State School Emergency Relief Fund-Basic						
1700 Instruction						
150-632 STIPEND PAY	48,607.00	48,607.00	17,500.00	17,500.00	-31,107.00	277 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	3,718.43	3,718.43	1,338.75	1,338.75	-2,379.68	277 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	4,505.90	4,505.90	1,251.25	1,251.25	-3,254.65	360 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	295.09	295.09	117.25	117.25	-177.84	251 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	233.34	233.34	293.80	293.80	60.46	79 %
ESSER II Fund Grant (03/20-09/23)						
320-632 CONTRACTED PROFESSIONAL/EDUCATIONAL	78,500.00	78,500.00	0.00	0.00	-78,500.00	*** %
ESSER II Fund Grant (03/20-09/23)						
SERVI						
516-632 INSTRUCTIONAL FIELD TRIPS	9,083.36	9,083.36	50,000.00	50,000.00	40,916.64	18 %
ESSER II Fund Grant (03/20-09/23)						
581-632 TRAVEL WITHIN DISTRICT	0.00	0.00	0.00	2,000.00	2,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
610-632 SUPPLIES (CONSUMABLES ONLY)	10,803.84	10,803.84	-56,549.71	-56,549.71	-67,353.55	-19 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	155,746.96	155,746.96	13,951.34	15,951.34	-139,795.62	976 %
2100 Support Services, Student						
117-632 TEACHER AIDE SALARIES	0.00	0.00	3,212.86	3,212.86	3,212.86	0 %
ESSER II Fund Grant (03/20-09/23)						
120-630 TEMPORARY SALARIES	0.00	0.00	60,000.00	60,000.00	60,000.00	0 %
ESSER Related Services Grant 2020-2021						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2100 Support Services, Student						
120-632 TEMPORARY SALARIES	0.00	0.00	36,648.06	36,648.06	36,648.06	0 %
ESSER II Fund Grant (03/20-09/23)						
122-632 SUB TEACHER SALARIES	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	11,750.45	11,750.45	11,750.45	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	4,947.53	4,947.53	4,947.53	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	690.79	690.79	690.79	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	489.75	489.75	489.75	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	1,014.17	1,014.17	1,014.17	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	139,553.61	139,553.61	139,553.61	0 %
2113 Social Work Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	35,000.00	35,000.00	35,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,550.00	1,550.00	1,550.00	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	2,317.50	2,317.50	2,317.50	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	167.50	167.50	167.50	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	845.00	845.00	845.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
2134 Nursing Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	3,472.32	3,472.32	29,109.24	29,109.24	25,636.92	11 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	265.62	265.62	780.29	780.29	514.67	34 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	321.88	321.88	3,227.66	3,227.66	2,905.78	9 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	0.00	0.00	-2,025.67	-2,025.67	-2,025.67	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	20.38	20.38	195.06	195.06	174.68	10 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	16.67	16.67	-1,340.06	-1,340.06	-1,356.73	-1 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	9,413.13	9,413.13	9,413.13	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	4,096.87	4,096.87	39,359.65	39,359.65	35,262.78	10 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2213 Instructional Staff Development Services						
320-632 CONTRACTED PROFESSIONAL/EDUCATIONAL ESSER II Fund Grant (03/20-09/23) SERVI	0.00	0.00	34,000.00	34,000.00	34,000.00	0 %
582-632 TRAVEL OUT OF DIST/INSERVICE ESSER II Fund Grant (03/20-09/23) Function Total:	0.00	0.00	6,203.06	4,203.06	4,203.06	0 %
2400 Support Services, School Admin						
610-632 SUPPLIES (CONSUMABLES ONLY) ESSER II Fund Grant (03/20-09/23)	0.00	0.00	32,163.52	32,163.52	32,163.52	0 %
660-632 EQUIPMENT, SMALL (UNDER \$5000) ESSER II Fund Grant (03/20-09/23) Function Total:	0.00	0.00	15.00	15.00	15.00	0 %
2600 Oper/Maintenance of Plant Services						
430-623 Cleaning Services IDEA Preschool (07/21-09/22)	0.00	0.00	-2,119.50	-2,119.50	-2,119.50	0 %
430-632 Cleaning Services ESSER II Fund Grant (03/20-09/23) Function Total:	0.00	0.00	14,446.50	14,446.50	14,446.50	0 %
2670 Safety						
610-632 SUPPLIES (CONSUMABLES ONLY) ESSER II Fund Grant (03/20-09/23) Function Total:	1,777.00	1,777.00	242,592.02	242,592.02	240,815.02	0 %
3000 Operation of Non-Educational Services						
120-632 TEMPORARY SALARIES ESSER II Fund Grant (03/20-09/23)	0.00	0.00	375,000.00	375,000.00	375,000.00	0 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	28,687.50	28,687.50	28,687.50	0 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	22,256.25	22,256.25	22,256.25	0 %
230-632 PERS NON-TEACH RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	19,743.75	19,743.75	19,743.75	0 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	2,512.50	2,512.50	2,512.50	0 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23) Function Total:	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
3100 Food Services						
612-632 FOOD & BEVERAGE ESSER II Fund Grant (03/20-09/23) Function Total:	49,681.56	49,681.56	106,546.90	106,546.90	56,865.34	46 %
Program Total:	211,302.39	211,302.39	1,116,712.10	1,116,712.10	905,409.71	18 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER)						
1700 Instruction						
122-633 SUB TEACHER SALARIES ESSER III Fund Grant	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
150-633 STIPEND PAY ESSER III Fund Grant	0.00	0.00	31,674.00	31,674.00	31,674.00	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	4,121.33	4,121.33	4,121.33	0 %
ESSER III Fund Grant						
230-633 PERS NON-TEACH RETIREMENT	0.00	0.00	6,469.98	6,469.98	6,469.98	0 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	0.00	360.97	360.97	360.97	0 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	0.00	371.87	371.87	371.87	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	63,798.15	63,798.15	63,798.15	0 %
2100 Support Services, Student						
660-633 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	-169,620.39	-169,620.39	-169,620.39	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	-169,620.39	-169,620.39	-169,620.39	0 %
2113 Social Work Services						
113-633 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	135,000.00	135,000.00	135,000.00	0 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	10,327.50	10,327.50	10,327.50	0 %
ESSER III Fund Grant						
220-633 TEACHERS' RETIREMENT	0.00	0.00	12,514.50	12,514.50	12,514.50	0 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	0.00	904.50	904.50	904.50	0 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	0.00	648.00	648.00	648.00	0 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	22,605.50	22,605.50	22,605.50	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	182,000.00	182,000.00	182,000.00	0 %
2134 Nursing Services						
113-633 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	7,650.00	7,650.00	7,650.00	0 %
ESSER III Fund Grant						
220-633 TEACHERS' RETIREMENT	0.00	0.00	9,270.00	9,270.00	9,270.00	0 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	0.00	670.00	670.00	670.00	0 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	0.00	480.00	480.00	480.00	0 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	21,930.00	21,930.00	21,930.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	140,000.00	140,000.00	140,000.00	0 %
2213 Instructional Staff Development Services						
320-633 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	12,500.00	12,500.00	12,500.00	0 %
ESSER III Fund Grant						
SERVI						
582-633 TRAVEL OUT OF DIST/INSERVICE	19,072.00	19,072.00	35,889.44	35,889.44	16,817.44	53 %
ESSER III Fund Grant						
Function Total:	19,072.00	19,072.00	48,389.44	48,389.44	29,317.44	39 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
2600 Oper/Maintenance of Plant Services						
430-633 Cleaning Services	0.00	0.00	9,417.00	9,417.00	9,417.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	9,417.00	9,417.00	9,417.00	0 %
4500 Building Aquisition and Construction Services						
725-633 CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	0.00	2,950,000.00	2,950,000.00	2,950,000.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	2,950,000.00	2,950,000.00	2,950,000.00	0 %
Program Total:	19,072.00	19,072.00	3,223,984.20	3,223,984.20	3,204,912.20	0 %
787 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
112-634 TEACHER SALARIES	97,317.24	97,317.24	90,000.00	90,000.00	-7,317.24	108 %
ARP-ESSER III Learning Loss						
150-634 STIPEND PAY	159,981.88	159,981.88	53,595.00	53,595.00	-106,386.88	298 %
ARP-ESSER III Learning Loss						
210-634 SOCIAL SECURITY & MEDICARE	19,683.18	19,683.18	10,988.28	10,988.28	-8,694.90	179 %
ARP-ESSER III Learning Loss						
220-634 TEACHERS' RETIREMENT	22,824.70	22,824.70	13,311.26	13,311.26	-9,513.44	171 %
ARP-ESSER III Learning Loss						
230-634 PERS NON-TEACH RETIREMENT	649.26	649.26	0.00	0.00	-649.26	*** %
ARP-ESSER III Learning Loss						
240-634 UNEMPLOYMENT COMPENSATION	1,622.81	1,622.81	962.09	962.09	-660.72	168 %
ARP-ESSER III Learning Loss						
250-633 WORKER'S COMPENSATION	0.00	0.00	0.44	0.44	0.44	0 %
ESSER III Fund Grant						
250-634 WORKER'S COMPENSATION	1,393.22	1,393.22	689.26	689.26	-703.96	202 %
ARP-ESSER III Learning Loss						
260-634 HEALTH INSURANCE	1,156.03	1,156.03	2,325.33	2,325.33	1,169.30	49 %
ARP-ESSER III Learning Loss						
Function Total:	304,628.32	304,628.32	171,871.66	171,871.66	-132,756.66	177 %
2210 Improvement of Instruction Services						
120-634 TEMPORARY SALARIES	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ARP-ESSER III Learning Loss						
210-634 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,825.00	3,825.00	3,825.00	0 %
ARP-ESSER III Learning Loss						
220-634 TEACHERS' RETIREMENT	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
ARP-ESSER III Learning Loss						
240-634 UNEMPLOYMENT COMPENSATION	0.00	0.00	335.00	335.00	335.00	0 %
ARP-ESSER III Learning Loss						
250-634 WORKER'S COMPENSATION	0.00	0.00	240.00	240.00	240.00	0 %
ARP-ESSER III Learning Loss						
260-634 HEALTH INSURANCE	0.00	0.00	965.00	965.00	965.00	0 %
ARP-ESSER III Learning Loss						
610-634 SUPPLIES (CONSUMABLES ONLY)	2,728.06	2,728.06	449,245.87	449,245.87	446,517.81	0 %
ARP-ESSER III Learning Loss						
Function Total:	2,728.06	2,728.06	509,245.87	509,245.87	506,517.81	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
787 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
2213 Instructional Staff Development Services						
320-634 CONTRACTED PROFESSIONAL/EDUCATIONAL	-7,500.00	-7,500.00	602,320.00	602,320.00	609,820.00	-1 %
ARP-ESSER III Learning Loss						
SERVI						
582-634 TRAVEL OUT OF DIST/INSERVICE	15,229.61	15,229.61	137,112.60	137,112.60	121,882.99	11 %
ARP-ESSER III Learning Loss						
Function Total:	7,729.61	7,729.61	739,432.60	739,432.60	731,702.99	1 %
2220 Educational Media Services						
660-634 EQUIPMENT, SMALL (UNDER \$5000)	15,727.50	15,727.50	1,039,121.00	1,039,121.00	1,023,393.50	1 %
ARP-ESSER III Learning Loss						
Function Total:	15,727.50	15,727.50	1,039,121.00	1,039,121.00	1,023,393.50	1 %
Program Total:	330,813.49	330,813.49	2,459,671.13	2,459,671.13	2,128,857.64	13 %
Program Group Total:	561,187.88	561,187.88	7,049,324.72	7,049,324.72	6,488,136.84	7 %
800 Community Service Programs						
810 Community Recreation						
3300 Community Services						
210-925 SOCIAL SECURITY & MEDICARE	0.00	0.00	-5.97	-5.97	-5.97	0 %
Lights On						
230-925 PERS NON-TEACH RETIREMENT	0.00	0.00	-6.71	-6.71	-6.71	0 %
Lights On						
240-925 UNEMPLOYMENT COMPENSATION	0.00	0.00	-0.52	-0.52	-0.52	0 %
Lights On						
250-925 WORKER'S COMPENSATION	0.00	0.00	-4.34	-4.34	-4.34	0 %
Lights On						
260-925 HEALTH INSURANCE	0.00	0.00	-0.12	-0.12	-0.12	0 %
Lights On						
610-925 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-523.18	-523.18	-523.18	0 %
Lights On						
Function Total:	0.00	0.00	-540.84	-540.84	-540.84	0 %
Program Total:	0.00	0.00	-540.84	-540.84	-540.84	0 %
820 Civic Services						
3300 Community Services						
630-800 FOOD, FOOD SERVICES	0.00	0.00	18,042.47	18,042.47	18,042.47	0 %
Food Pantry						
Function Total:	0.00	0.00	18,042.47	18,042.47	18,042.47	0 %
Program Total:	0.00	0.00	18,042.47	18,042.47	18,042.47	0 %
Program Group Total:	0.00	0.00	17,501.63	17,501.63	17,501.63	0 %
Org Total:	701,764.70	701,764.70	9,129,851.38	9,129,851.38	8,428,086.68	7 %
92 Food Service/Warehouse						
700 Extracurricular Athletics and						
765 CARES-State School Emergency Relief Fund						
3100 Food Services						
732-601 New Vehicles	0.00	0.00	51,605.00	51,605.00	51,605.00	0 %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	0.00	51,605.00	51,605.00	51,605.00	0 %
Program Total:	0.00	0.00	51,605.00	51,605.00	51,605.00	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
92 Food Service/Warehouse						
700 Extracurricular Athletics and						
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
4500 Building Aquisition and Construction Services						
725- 97 CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	0.00	29,500,000.00	29,500,000.00	29,500,000.00	0 %
High School Additional 4 Classrooms						
Function Total:	0.00	0.00	29,500,000.00	29,500,000.00	29,500,000.00	0 %
Program Total:	0.00	0.00	29,500,000.00	29,500,000.00	29,500,000.00	0 %
Program Group Total:	0.00	0.00	29,551,605.00	29,551,605.00	29,551,605.00	0 %
Org Total:			29,551,605.00	29,551,605.00	29,551,605.00	%
93 Facilities						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2620 Maintenance Operations						
440-632 REPAIR/MAINTENANCE SERVICES	250.44	250.44	2,257,817.99	2,257,817.99	2,257,567.55	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	250.44	250.44	2,257,817.99	2,257,817.99	2,257,567.55	0 %
Program Total:	250.44	250.44	2,257,817.99	2,257,817.99	2,257,567.55	0 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
2600 Oper/Maintenance of Plant Services						
114-633 TECHNICAL/CUSTODIAL SALARIES	0.00	0.00	41,600.00	41,600.00	41,600.00	0 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,182.40	3,182.40	3,182.40	0 %
ESSER III Fund Grant						
230-633 PERS NON-TEACH RETIREMENT	0.00	0.00	3,577.60	3,577.60	3,577.60	0 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	0.00	278.72	278.72	278.72	0 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	11,702.08	11,702.08	11,702.08	0 %
ESSER III Fund Grant						
734-633 Other New Equipment	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	112,920.00	112,920.00	112,920.00	0 %
2670 Safety						
610-633 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,188,195.00	1,188,195.00	1,188,195.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	1,188,195.00	1,188,195.00	1,188,195.00	0 %
4500 Building Aquisition and Construction Services						
725-633 CONSTRUCTION, BUILDING IMPROVEMENTS	24,939.12	24,939.12	2,939,141.00	2,939,141.00	2,914,201.88	0 %
ESSER III Fund Grant						
Function Total:	24,939.12	24,939.12	2,939,141.00	2,939,141.00	2,914,201.88	0 %
Program Total:	24,939.12	24,939.12	4,240,256.00	4,240,256.00	4,215,316.88	0 %
Program Group Total:	25,189.56	25,189.56	6,498,073.99	6,498,073.99	6,472,884.43	0 %
Org Total:	25,189.56	25,189.56	6,498,073.99	6,498,073.99	6,472,884.43	0 %
94 Maintenance						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
94 Maintenance						
700 Extracurricular Athletics and						
765 CARES-State School Emergency Relief Fund						
2600 Oper/Maintenance of Plant Services						
114-601 TECHNICAL/CUSTODIAL SALARIES ESSER Fund Grant (03/20-09/21)	5,091.81	5,091.81	0.00	0.00	-5,091.81	*** %
210-601 SOCIAL SECURITY & MEDICARE ESSER Fund Grant (03/20-09/21)	389.52	389.52	0.00	0.00	-389.52	*** %
230-601 PERS NON-TEACH RETIREMENT ESSER Fund Grant (03/20-09/21)	439.60	439.60	0.00	0.00	-439.60	*** %
240-601 UNEMPLOYMENT COMPENSATION ESSER Fund Grant (03/20-09/21)	30.71	30.71	0.00	0.00	-30.71	*** %
250-601 WORKER'S COMPENSATION ESSER Fund Grant (03/20-09/21)	315.69	315.69	0.00	0.00	-315.69	*** %
260-601 HEALTH INSURANCE ESSER Fund Grant (03/20-09/21)	5.52	5.52	0.00	0.00	-5.52	*** %
Function Total:	6,272.85	6,272.85	0.00	0.00	-6,272.85	*** %
Program Total:	6,272.85	6,272.85	0.00	0.00	-6,272.85	*** %
775 CRRSA-State School Emergency Relief Fund-Basic						
2600 Oper/Maintenance of Plant Services						
114-632 TECHNICAL/CUSTODIAL SALARIES ESSER II Fund Grant (03/20-09/23)	0.00	0.00	41,600.00	41,600.00	41,600.00	0 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
230-632 PERS NON-TEACH RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	3,577.60	3,577.60	3,577.60	0 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	278.72	278.72	278.72	0 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	12,305.28	12,305.28	12,305.28	0 %
Function Total:	0.00	0.00	62,920.00	62,920.00	62,920.00	0 %
2660 Facilities/Security Services						
660-632 EQUIPMENT, SMALL (UNDER \$5000) ESSER II Fund Grant (03/20-09/23)	0.00	0.00	63,391.00	63,391.00	63,391.00	0 %
Function Total:	0.00	0.00	63,391.00	63,391.00	63,391.00	0 %
Program Total:	0.00	0.00	126,311.00	126,311.00	126,311.00	0 %
Program Group Total:	6,272.85	6,272.85	126,311.00	126,311.00	120,038.15	4 %
Org Total:	6,272.85	6,272.85	126,311.00	126,311.00	120,038.15	4 %
96 Transportation						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2700 Student Transportation Services						
120-632 TEMPORARY SALARIES ESSER II Fund Grant (03/20-09/23)	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	1,912.50	1,912.50	1,912.50	0 %
230-632 PERS NON-TEACH RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	2,150.00	2,150.00	2,150.00	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
96 Transportation						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2700 Student Transportation Services						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	167.50	167.50	167.50	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	650.00	650.00	650.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
Program Total:	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
Program Group Total:	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
Org Total:			30,000.00	30,000.00	30,000.00	%
Fund Total:	812,618.59	812,618.59	49,006,537.80	49,006,537.80	48,193,919.21	1 %

215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
117-422 TEACHER AIDE SALARIES 21st Century (07/21-06/22)	0.00	0.00	7,200.00	7,200.00	7,200.00	0 %
117-423 TEACHER AIDE SALARIES 21st Century EG7/22-6/23	0.00	0.00	7,200.00	7,200.00	7,200.00	0 %
119-422 SUPERVISORY SALARIES 21st Century (07/21-06/22)	0.00	0.00	12,800.00	12,800.00	12,800.00	0 %
119-423 SUPERVISORY SALARIES 21st Century EG7/22-6/23	0.00	0.00	12,800.00	12,800.00	12,800.00	0 %
210-422 SOCIAL SECURITY & MEDICARE 21st Century (07/21-06/22)	0.00	0.00	1,530.00	1,530.00	1,530.00	0 %
210-423 SOCIAL SECURITY & MEDICARE 21st Century EG7/22-6/23	0.00	0.00	1,530.00	1,530.00	1,530.00	0 %
220-422 TEACHERS' RETIREMENT 21st Century (07/21-06/22)	0.00	0.00	1,854.00	1,854.00	1,854.00	0 %
220-423 TEACHERS' RETIREMENT 21st Century EG7/22-6/23	0.00	0.00	1,854.00	1,854.00	1,854.00	0 %
240-422 UNEMPLOYMENT COMPENSATION 21st Century (07/21-06/22)	0.00	0.00	165.00	165.00	165.00	0 %
240-423 UNEMPLOYMENT COMPENSATION 21st Century EG7/22-6/23	0.00	0.00	134.00	134.00	134.00	0 %
250-422 WORKER'S COMPENSATION 21st Century (07/21-06/22)	0.00	0.00	96.00	96.00	96.00	0 %
250-423 WORKER'S COMPENSATION 21st Century EG7/22-6/23	0.00	0.00	96.00	96.00	96.00	0 %
260-422 HEALTH INSURANCE 21st Century (07/21-06/22)	0.00	0.00	355.00	355.00	355.00	0 %
260-423 HEALTH INSURANCE 21st Century EG7/22-6/23	0.00	0.00	866.00	866.00	866.00	0 %
610-422 SUPPLIES (CONSUMABLES ONLY) 21st Century (07/21-06/22)	0.00	0.00	13,000.00	13,000.00	13,000.00	0 %
610-423 SUPPLIES (CONSUMABLES ONLY) 21st Century EG7/22-6/23	0.00	0.00	13,000.00	13,000.00	13,000.00	0 %
Function Total:	0.00	0.00	74,480.00	74,480.00	74,480.00	0 %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL 21st Century (07/21-06/22) SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
320-423 CONTRACTED PROFESSIONAL/EDUCATIONAL 21st Century EG7/22-6/23 SERVI	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
582-422 TRAVEL OUT OF DIST/INSERVICE 21st Century (07/21-06/22)	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
582-423 TRAVEL OUT OF DIST/INSERVICE 21st Century EG7/22-6/23	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Function Total:	0.00	0.00	10,500.00	10,500.00	10,500.00	0 %

BROWNING PUBLIC SCHOOLS
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215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
2700 Student Transportation Services						
510-422 STUDENT TRANS, ACT/ATHL 21st Century (07/21-06/22)	0.00	0.00	3,031.00	3,031.00	3,031.00	0 %
510-423 STUDENT TRANS, ACT/ATHL 21st Century EG7/22-6/23	0.00	0.00	3,031.00	3,031.00	3,031.00	0 %
516-422 INSTRUCTIONAL FIELD TRIPS 21st Century (07/21-06/22)	0.00	0.00	500.00	500.00	500.00	0 %
516-423 INSTRUCTIONAL FIELD TRIPS 21st Century EG7/22-6/23	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	0.00	0.00	7,062.00	7,062.00	7,062.00	0 %
Program Total:	0.00	0.00	92,042.00	92,042.00	92,042.00	0 %
Program Group Total:	0.00	0.00	92,042.00	92,042.00	92,042.00	0 %
Org Total:			92,042.00	92,042.00	92,042.00	%
60 Browning High School						
300 Vocational Programs						
391 Agriculture						
1110 Agricultural Education						
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	0.00	0.00	2,838.00	2,838.00	2,838.00	0 %
Function Total:	0.00	0.00	2,838.00	2,838.00	2,838.00	0 %
Program Total:	0.00	0.00	2,838.00	2,838.00	2,838.00	0 %
392 Business Ed						
1170 Business Education						
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	0.00	0.00	3,384.00	3,384.00	3,384.00	0 %
Function Total:	0.00	0.00	3,384.00	3,384.00	3,384.00	0 %
Program Total:	0.00	0.00	3,384.00	3,384.00	3,384.00	0 %
394 Family Consumer Science						
1370 Family Consumer Science Education						
582-374 TRAVEL OUT OF DIST/INSERVICE CTE	0.00	0.00	968.00	968.00	968.00	0 %
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	0.35	0.35	3,056.00	3,056.00	3,055.65	0 %
Function Total:	0.35	0.35	4,024.00	4,024.00	4,023.65	0 %
Program Total:	0.35	0.35	4,024.00	4,024.00	4,023.65	0 %
395 Industrial Tech Ed						
1410 Industrial Ed Tech						
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	300.00	300.00	4,394.00	4,394.00	4,094.00	6 %
Function Total:	300.00	300.00	4,394.00	4,394.00	4,094.00	6 %
Program Total:	300.00	300.00	4,394.00	4,394.00	4,094.00	6 %
Program Group Total:	300.35	300.35	14,640.00	14,640.00	14,339.65	2 %
400 Other Instructional Programs						

215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-136 TEACHER SALARIES	0.00	0.00	7,630.00	7,630.00	7,630.00	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	700.00	700.00	700.00	0 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	53.00	53.00	53.00	0 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	0.00	-119.00	-119.00	-119.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	11,764.00	11,764.00	11,764.00	0 %
2100 Support Services, Student						
120-136 TEMPORARY SALARIES	0.00	0.00	9,099.00	9,099.00	9,099.00	0 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	-87.00	-87.00	-87.00	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	147.00	147.00	147.00	0 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	7.00	7.00	7.00	0 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	0.00	-724.00	-724.00	-724.00	0 %
Title I School Support 2020-2021						
582-136 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,781.00	1,781.00	1,781.00	0 %
Title I School Support 2020-2021						
682-136 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	32,677.00	32,677.00	32,677.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	47,900.00	47,900.00	47,900.00	0 %
2213 Instructional Staff Development Services						
320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	-2,250.00	-2,250.00	-2,250.00	0 %
Title I School Support 2020-2021						
SERVI						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Program Total:	0.00	0.00	60,914.00	60,914.00	60,914.00	0 %
421 Title I School Support						
1700 Instruction						
610-138 SUPPLIES (CONSUMABLES ONLY)	27,221.65	27,221.65	29,679.00	29,679.00	2,457.35	91 %
Title I School Support 2021-2022						
Function Total:	27,221.65	27,221.65	29,679.00	29,679.00	2,457.35	91 %
2100 Support Services, Student						
120-138 TEMPORARY SALARIES	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Title I School Support 2021-2022						
210-138 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,530.00	1,530.00	1,530.00	0 %
Title I School Support 2021-2022						

BROWNING PUBLIC SCHOOLS
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215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
421 Title I School Support						
2100 Support Services, Student						
220-138 TEACHERS' RETIREMENT	0.00	0.00	1,854.00	1,854.00	1,854.00	0 %
Title I School Support 2021-2022						
240-138 UNEMPLOYMENT COMPENSATION	0.00	0.00	134.00	134.00	134.00	0 %
Title I School Support 2021-2022						
250-138 WORKER'S COMPENSATION	0.00	0.00	96.00	96.00	96.00	0 %
Title I School Support 2021-2022						
260-138 HEALTH INSURANCE	0.00	0.00	386.00	386.00	386.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	24,000.00	24,000.00	24,000.00	0 %
2213 Instructional Staff Development Services						
320-138 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	42,273.00	42,273.00	42,273.00	0 %
Title I School Support 2021-2022						
SERVI						
Function Total:	0.00	0.00	42,273.00	42,273.00	42,273.00	0 %
Program Total:	27,221.65	27,221.65	95,952.00	95,952.00	68,730.35	28 %
451 Carl Perkins CTE Basic						
1700 Instruction						
610-482 SUPPLIES (CONSUMABLES ONLY)	12,077.10	12,077.10	0.00	0.00	-12,077.10	*** %
Carl Perkins Basic Grant 2021-2022						
731-482 New Machinery	10,075.10	10,075.10	0.00	0.00	-10,075.10	*** %
Carl Perkins Basic Grant 2021-2022						
Function Total:	22,152.20	22,152.20	0.00	0.00	-22,152.20	*** %
Program Total:	22,152.20	22,152.20	0.00	0.00	-22,152.20	*** %
471 Gear Up						
1700 Instruction						
560-639 TUITION	0.00	0.00	2,250.00	2,250.00	2,250.00	0 %
Gear Up Summer HS						
610-639 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Gear Up Summer HS						
Function Total:	0.00	0.00	7,250.00	7,250.00	7,250.00	0 %
2000 Student Support						
119-639 SUPERVISORY SALARIES	0.00	0.00	2,615.00	2,615.00	2,615.00	0 %
Gear Up Summer HS						
120-639 TEMPORARY SALARIES	0.00	0.00	2,820.00	2,820.00	2,820.00	0 %
Gear Up Summer HS						
210-639 SOCIAL SECURITY & MEDICARE	0.00	0.00	416.00	416.00	416.00	0 %
Gear Up Summer HS						
220-639 TEACHERS' RETIREMENT	0.00	0.00	504.00	504.00	504.00	0 %
Gear Up Summer HS						
240-639 UNEMPLOYMENT COMPENSATION	0.00	0.00	32.00	32.00	32.00	0 %
Gear Up Summer HS						
250-639 WORKER'S COMPENSATION	0.00	0.00	26.00	26.00	26.00	0 %
Gear Up Summer HS						
582-639 TRAVEL OUT OF DIST/INSERVICE	369.52	369.52	13,628.00	13,628.00	13,258.48	2 %
Gear Up Summer HS						
Function Total:	369.52	369.52	20,041.00	20,041.00	19,671.48	1 %
Program Total:	369.52	369.52	27,291.00	27,291.00	26,921.48	1 %
Program Group Total:	49,743.37	49,743.37	184,157.00	184,157.00	134,413.63	27 %

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215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
Org Total:	50,043.72	50,043.72	198,797.00	198,797.00	148,753.28	25 %
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-422 ADMINISTRATOR SALARIES 21st Century (07/21-06/22)	0.00	0.00	32,000.00	32,000.00	32,000.00	0 %
111-424 ADMINISTRATOR SALARIES 21st Century Brng.7/226/23	2,480.00	2,480.00	32,000.00	32,000.00	29,520.00	7 %
112-422 TEACHER SALARIES 21st Century (07/21-06/22)	2,038.00	2,038.00	55,440.00	55,440.00	53,402.00	3 %
112-424 TEACHER SALARIES 21st Century Brng.7/226/23	6,268.50	6,268.50	55,440.00	55,440.00	49,171.50	11 %
117-422 TEACHER AIDE SALARIES 21st Century (07/21-06/22)	0.00	0.00	9,000.00	9,000.00	9,000.00	0 %
117-424 TEACHER AIDE SALARIES 21st Century Brng.7/226/23	572.00	572.00	6,300.00	6,300.00	5,728.00	9 %
210-422 SOCIAL SECURITY & MEDICARE 21st Century (07/21-06/22)	155.92	155.92	7,378.00	7,378.00	7,222.08	2 %
210-424 SOCIAL SECURITY & MEDICARE 21st Century Brng.7/226/23	713.05	713.05	7,171.11	7,171.11	6,458.06	9 %
220-422 TEACHERS' RETIREMENT 21st Century (07/21-06/22)	188.92	188.92	8,940.00	8,940.00	8,751.08	2 %
220-424 TEACHERS' RETIREMENT 21st Century Brng.7/226/23	864.02	864.02	8,689.70	8,689.70	7,825.68	9 %
240-422 UNEMPLOYMENT COMPENSATION 21st Century (07/21-06/22)	13.65	13.65	646.00	646.00	632.35	2 %
240-424 UNEMPLOYMENT COMPENSATION 21st Century Brng.7/226/23	53.12	53.12	628.06	628.06	574.94	8 %
250-422 WORKER'S COMPENSATION 21st Century (07/21-06/22)	9.78	9.78	463.00	463.00	453.22	2 %
250-424 WORKER'S COMPENSATION 21st Century Brng.7/226/23	44.75	44.75	449.95	449.95	405.20	9 %
260-422 HEALTH INSURANCE 21st Century (07/21-06/22)	0.00	0.00	1,861.00	1,861.00	1,861.00	0 %
260-424 HEALTH INSURANCE 21st Century Brng.7/226/23	0.00	0.00	1,329.18	1,329.18	1,329.18	0 %
610-422 SUPPLIES (CONSUMABLES ONLY) 21st Century (07/21-06/22)	576.58	576.58	77,285.00	77,285.00	76,708.42	0 %
610-424 SUPPLIES (CONSUMABLES ONLY) 21st Century Brng.7/226/23	0.00	0.00	77,236.00	77,236.00	77,236.00	0 %
Function Total:	13,978.29	13,978.29	382,257.00	382,257.00	368,278.71	3 %
2100 Support Services, Student						
111-424 ADMINISTRATOR SALARIES 21st Century Brng.7/226/23	1,158.20	1,158.20	4,824.00	4,824.00	3,665.80	24 %
210-424 SOCIAL SECURITY & MEDICARE 21st Century Brng.7/226/23	88.61	88.61	369.04	369.04	280.43	24 %
220-424 TEACHERS' RETIREMENT 21st Century Brng.7/226/23	36.15	36.15	447.18	447.18	411.03	8 %
240-424 UNEMPLOYMENT COMPENSATION 21st Century Brng.7/226/23	3.53	3.53	32.32	32.32	28.79	10 %

215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
2100 Support Services, Student						
250-424 WORKER'S COMPENSATION	5.55	5.55	23.16	23.16	17.61	23 %
21st Century Brng.7/226/23						
260-424 HEALTH INSURANCE	1.84	1.84	93.30	93.30	91.46	1 %
21st Century Brng.7/226/23						
Function Total:	1,293.88	1,293.88	5,789.00	5,789.00	4,495.12	22 %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	23,344.00	23,344.00	23,344.00	0 %
21st Century (07/21-06/22)						
SERVI						
320-424 CONTRACTED PROFESSIONAL/EDUCATIONAL	0.00	0.00	23,344.00	23,344.00	23,344.00	0 %
21st Century Brng.7/226/23						
SERVI						
582-422 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
21st Century (07/21-06/22)						
582-424 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
21st Century Brng.7/226/23						
Function Total:	0.00	0.00	56,688.00	56,688.00	56,688.00	0 %
2700 Student Transportation Services						
510-422 STUDENT TRANS, ACT/ATHL	0.00	0.00	10,995.00	10,995.00	10,995.00	0 %
21st Century (07/21-06/22)						
510-424 STUDENT TRANS, ACT/ATHL	0.00	0.00	7,995.00	7,995.00	7,995.00	0 %
21st Century Brng.7/226/23						
516-422 INSTRUCTIONAL FIELD TRIPS	3,705.18	3,705.18	5,000.00	5,000.00	1,294.82	74 %
21st Century (07/21-06/22)						
516-424 INSTRUCTIONAL FIELD TRIPS	659.92	659.92	5,000.00	5,000.00	4,340.08	13 %
21st Century Brng.7/226/23						
Function Total:	4,365.10	4,365.10	28,990.00	28,990.00	24,624.90	15 %
Program Total:	19,637.27	19,637.27	473,724.00	473,724.00	454,086.73	4 %
Program Group Total:	19,637.27	19,637.27	473,724.00	473,724.00	454,086.73	4 %
Org Total:	19,637.27	19,637.27	473,724.00	473,724.00	454,086.73	4 %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
112-136 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	288.00	288.00	288.00	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	223.00	223.00	223.00	0 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	17.00	17.00	17.00	0 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	0.00	12.00	12.00	12.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Program Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %

215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
75 Buffalo Hide Academy						
400 Other Instructional Programs						
421 Title I School Support						
1700 Instruction						
610-138 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	10,255.00	10,255.00	10,255.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	10,255.00	10,255.00	10,255.00	0 %
2100 Support Services, Student						
120-138 TEMPORARY SALARIES	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Title I School Support 2021-2022						
210-138 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,530.00	1,530.00	1,530.00	0 %
Title I School Support 2021-2022						
220-138 TEACHERS' RETIREMENT	0.00	0.00	1,854.00	1,854.00	1,854.00	0 %
Title I School Support 2021-2022						
240-138 UNEMPLOYMENT COMPENSATION	0.00	0.00	134.00	134.00	134.00	0 %
Title I School Support 2021-2022						
250-138 WORKER'S COMPENSATION	0.00	0.00	96.00	96.00	96.00	0 %
Title I School Support 2021-2022						
260-138 HEALTH INSURANCE	0.00	0.00	386.00	386.00	386.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	24,000.00	24,000.00	24,000.00	0 %
Program Total:	0.00	0.00	34,255.00	34,255.00	34,255.00	0 %
Program Group Total:	0.00	0.00	37,255.00	37,255.00	37,255.00	0 %
Org Total:			37,255.00	37,255.00	37,255.00	%
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs						
1700 Instruction						
561 TUITION TO OTHER SCHOOL DISTRICTS	0.00	0.00	79.00	79.00	79.00	0 %
WITHIN						
Function Total:	0.00	0.00	79.00	79.00	79.00	0 %
Program Total:	0.00	0.00	79.00	79.00	79.00	0 %
160 Administration						
2510 Business Office						
220-550 TEACHERS' RETIREMENT	0.00	0.00	115.00	115.00	115.00	0 %
HERITAGE PROJECT						
610-550 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
HERITAGE PROJECT						
Function Total:	0.00	0.00	5,115.00	5,115.00	5,115.00	0 %
Program Total:	0.00	0.00	5,115.00	5,115.00	5,115.00	0 %
Program Group Total:	0.00	0.00	5,194.00	5,194.00	5,194.00	0 %
Org Total:			5,194.00	5,194.00	5,194.00	%
Fund Total:	69,680.99	69,680.99	807,012.00	807,012.00	737,331.01	8 %
Grand Total:	882,299.58	882,299.58	49,813,549.80	49,813,549.80	48,931,250.22	1 %