

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

Fiscal Year 2025-2026
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

Table with columns: BUDGET PERIOD (July 1, 2025 TO June 30, 2026), A. CARRYOVER, B. TOTAL CURRENT YEAR ALLOCATION (\$ 160,634.00), C. ADMINISTRATIVE POOL ALLOCATION, TOTAL FUNDING AVAILABLE (\$ 160,634.00)

DOC. ID: 65-26-113
FED. TAX ID.: 85-6000-130
Please Identify One:
General Fund/Capital Outlay/Debt
X Direct Grant
Flowthrough 25147 (Program of Adm.)
Name Impact Aid Indian Ed
SELECT ONE:
INITIAL BUDG. (Flowthrough)
X INCREASE
DECREASE
MAINTENANCE
TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)
ROUND TO THE NEAREST DOLLAR

Main budget table with columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Includes rows for items like Additional Comp, Educ. Retirement, ERA Health, FICA, Medicare, Workmans Comp, Employee Travel, Professional Development, Other Charges, Supplies & Materials, Student Travel, Construction Services, Land Improvements.

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 6/9/26
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Summary table with columns: SUB TOTAL (\$150,634.00), INDIRECT COST (\$10,000.00), TOTAL (\$160,634.00), Total FTE

FUNCTION/OBJ JUSTIFICATION
Impact Aid-Final Disbursement
FY2026 AWARD VOUCHER

FUNCTION/OBJ JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION
SUPERINTENDENT DATE
FISCAL OFFICER DATE

SDE APPROVAL
PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE