

Fort Smith Public Schools
Millage Proposal
March 9, 2018

Recommended Projects Grouped by Grade Level, Category, and/or School	Project Cost	Mills
Safety and Security		
Secure walls/doors added to open elementary classrooms at Barling ES, Cook ES, Morrison ES & Woods ES Renovation of open classrooms to secure, enclosed classrooms Re-routing of HVAC systems as needed for renovations	\$10,365,975	0.428
Security Package: Access Control, Alarms, Lighting & Accessibility Controlled access system at every campus Secure entry storefront at all elementary schools not currently equipped Exterior site lighting improvements at all campus ADA Improvements at campuses - Exterior and limited interior Alarm upgrades	\$5,500,000	0.227
Southside High School		
New Secure Entry/Office and Media Center Ninth grade center New Cafeteria and Kitchen Remodel Existing Admin, Media and Cafeteria to classrooms Add Two storm shelters	\$28,245,389	1.167
New Competition Gymnasium 2500 seat Gymnasium large enough for school assemblies, athletic tournaments, and special events New Locker Rooms	\$15,579,547	0.643
Northside High School		
New Secure Entry/Office Ninth grade center Expanded Cafeteria Remodel Existing Admin to classrooms Enclose corridor between Main building and Science Building Add Two storm shelters	\$21,196,563	0.875
New Competition Gymnasium 2500 seat Gymnasium large enough for school assemblies, athletic tournaments, and special events New Locker Rooms	\$13,499,472	0.557
Career and Technology Center		
Career and Technology Center Specialized lab spaces and classrooms for classes in Health Care, Information Technology, Manufacturing and other programs	\$13,724,046	0.567

Junior High Schools / Middle Schools		
Darby Renovations Secure entry Enclosure of outdoor lockers/hallway Classroom remodel of 2nd and 3rd Floor of Main Building	\$9,664,990	0.399
Ramsey Renovations Secure entry and main entrance/office Remodel of existing offices to classrooms	\$3,046,588	0.126
Technology		
Student device 1:1 annual replacement cycle Grade 3-12 device implementation on 4-year replacement cycle	\$825,000	0.569
Total Dollar Amount & Mills	\$121,647,570	5.558
Total Financed Projects	\$120,822,570	
Total Annual Recurring Costs	\$825,000	
New Millage Rate if Approved	42.058	