



NORTH BEND SCHOOL DISTRICT

Hillcrest Elementary School • North Bay Elementary School
North Bend Middle School • North Bend High School • Evergreen Virtual Academy

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A Budget Committee Meeting #1 of the North Bend School District #13 Board of Directors was held Thursday, May 8, 2025, beginning at 6:00 PM, in the North Bend City Council Chambers 835 California Avenue North Bend, OR 97459.

Minutes

1. CALL TO ORDER, FLAG PLEDGE, ROLL CALL

2. ROLL CALL AND INTRODUCTIONS

Appointed members present: Jeff Bridgens, Chris Cahill, Bob Dillard, Jeff Lang, Rodney Stalcup, and Blythe Van Gordon

Rodney Stalcup arrived at 6:12pm

Absent: Sami Pierson

Elected members present: Jim Jordan, Nathan McClintock, Mary Schilling, and Julie Thies

Absent: Dallas Petenbrink, Michelle Roberts, and Carol Yardley

Also, in attendance: Superintendent Vince Swagerty; Assistant Superintendent and Director of Business Services Tim Crider; Board Secretary Michelle Brix, Anna Burgmeier, and LaRae Sullivan

Jeff Bridgens, Chris Cahill, and Jeff Lang read possible conflict of interest statement

3. APPROVAL OF AGENDA

Nathan McClintock moved to approve the agenda as presented. Bob Dillard seconded the motion, which was approved unanimously. 9-0

4. ELECTIONS

A. Chairperson (who will then preside)

Nathan McClintock moved to nominate Jim Jordan as Chairperson, Julie Thies then nominated Chris Cahill. Jim Jordan seconded the motion while saying it is best when a nonelected member is a chairperson. This was approved 7-2

Mary Schilling – Chris Cahill

Jeff Lang – Chris Cahill

Jeff Bridgens – Chris Cahill

Chris Cahill – Chris Cahill

Nathan McClintock – Jim Jordan

Julie Thies – Chris Cahill

Bob Dillard – Jim Jordan

Blythe Van Gordon – Chris Cahill

Jim Jordan – Chris Cahill

B. Vice Chair Person

Julie Thies nominated Bob Dillard as Vice Chair Person, but he will miss the next meeting. Julie Thies then withdrew her nomination. Mary Schilling then nominated Jeff Lang as Vice Chair Person, Julie Thies seconded the motion, which was approved unanimously. 9-0

Mary Schilling – Jeff Lang

Jeff Bridgens – Jeff Lang

Nathan McClintock – Jeff Lang

Bob Dillard – Jeff Lang

Jim Jordan – Jeff Lang

Jeff Lang – Jeff Lang

Chris Cahill – Jeff Lang

Julie Thies – Jeff Lang

Blythe Van Gordon – Jeff Lang

C. Secretary

Julie Thies nominated Jeff Bridgens as Secretary, Mary Schilling seconded the motion which was approved unanimously. 9-0

Mary Schilling – Jeff Bridgens

Jeff Bridgens – Jeff Bridgens

Nathan McClintock – Jeff Bridgens

Bob Dillard – Jeff Bridgens

Jim Jordan – Jeff Bridgens

Jeff Lang – Jeff Bridgens

Chris Cahill – Jeff Bridgens

Julie Thies – Jeff Bridgens

Blythe Van Gordon – Jeff Bridgens

5. 2025-26 BUDGET MESSAGE – Superintendent Swagerty addressed the budget committee. The North Bend School District Budget is aligning with our newly adopted strategic plan. The primary challenge the District continues to face is lower birth rates. The graduating class of 2024 was approximately 180 students but the District only added approximately 90 kindergarten students in the 2024-2025 school year. As we move forward now and with future development we try to maintain quality and excellence within our programs.

6. BUDGET PRESENTATION OPEN FOR DISCUSSION – Assistant Superintendent and Business Manager, Tim Crider; Anna Burgmeier and LaRae Sullivan from the business department gave an overview of the budget to the budget committee. The overview was done by slideshow presentation and a review of the budget packet. The budget team was able to answer some of the questions that the budget committee had. Assistant Superintendent Tim Crider encouraged the budget committee and community members to email, or call and ask any questions they may have prior to the next meeting.

7. RECESS – Chairperson Chris Cahill moved to recess the meeting until it resumes Thursday, May 15, 2025 at 6:00pm.

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