

President's Report November 2024

Tech Expansion

Phase 1 –We are still working on final electrical, plumbing, and fencing.

Phase 1B – Site work and building installation complete. Parking lot paving and landscaping should be proceeding later this month. Our expectation is to have facilities ready for a January start date.

Phase 2A – We are working with architect to develop construction budgets and plan to have agenda item for our December board meeting.

Other

State Appropriations – The Interim Commissioner has just release funding estimates for fiscal years 2026 & 2027, our college is expected to see an increase of \$2.4 million. This is testament of the work we do to get our students to graduation.

Deferred Maintenance – We have been looking at our major list of deferred maintenance items. While we have made significant strides in addressing these items (paying as we go), I would like to explore the possibility of a bond issue to address these items at once along with upgrading equipment for some of our tech programs. Some of the items include: Renovating the last wing of Hubbard Hall Dorms, ventilation system in Garner Science Building, air condition for La Forge Hall, and adding elevators in the Library and Admin Buildings are some of the items on our deferred maintenance list.

Upcoming Meeting/Events

11/21	November Board Meeting
11/27-29	Thanksgiving Holiday
12/3	Christmas at the College
12/5-7	High School Invitational Basketball Tournament
12/7-10	SACSCOC Annual Conference – Austin
12/12	December Board Meeting
12/17	December Graduation Ceremony
12/18-1/1	Christmas Holiday Break
1/14	General Faculty Meeting
1/16	January Board Meeting
1/21	First Day of Class
1/22	TACC Quarterly Meeting - Austin