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TO: Members, Board of Education

Dr. Carol Kelley, Superintendent of Schools

FROM: Alicia Evans, Assistant Superintendent for Finance and Operations

RE: Building Usage Rates and Categories

DATE: June 13, 2017

Attached is the existing building usage application and the proposed new rates. The building usage guidelines are under review and being assessed by FAC for risks.

One of the main changes to building usage is the introduction of rental categories. The categories will determine the hierarchy and the charges for various groups

Group A: District 97 Schools

Group B: District 97 PTO, BRAVO/ CAST, and Oak Park Education Foundation

Group C: Park District of Oak Park, iGov Members and Scouting groups

Group D: Oak Park Based Not for Profit Organizations

One Profit Organizations

Non-Oak Park Not for Profit Organizations

Group F: Private, for profit groups and groups located outside of Oak Park

Another change is the custodial cost. Currently, there is one custodial rate for renters. However, the District pays time and a half and/or double time during certain events. The custodial rate is based on actual custodial salaries and number of custodians.

The final proposed change is an overall 10% increase in rental rates by category. The increase is nominal.