



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

4C. Report

Date: January 24, 2005

SUBJECT: PORTABLE RELOCATION / COST

**BOARD GOAL: Safe Schools
Budget and Finance**

FISCAL NOTE: Fund Balance

Background Information:

- Enrollment projection increase for the 2005-2006 school year will be approximately 2000 students.
- Classroom accommodations for student growth must be in place prior to the beginning of school.
- Classroom accommodation can be accomplished with the use of temporary portable buildings

Administrative Considerations:

- The district currently has ownership of sufficient portable buildings to accommodate the enrollment projection for the 2005-2006 school year.
- Cost associated with the placement of these classrooms, portable buildings, have been estimated by all departments responsible for the placement and setup.
- Cost associated with the placement of these buildings includes:
 - Moving expense from current location at district maintenance and transportation center or another campus to the designated campus.
 - Construction of ramps and porches as required by the Americans with Disabilities Act as well as skirting of the building to comply with local city codes.
 - Security items such as burglary and fire alarm systems. Fiber optics system for computer access and phone system. The electrical connection for power to these systems as well as lights and classroom equipment.
 - Permits from cities to place portables
 - Foundations as required by city codes
 - Refurbishing of buildings, as needed, that could include ceiling tiles, carpet, roof repair, and painting where needed.
 - Access controls for security "lock down" capability in case of intruder alert scenarios.
 - Furniture

- Attached are the estimated costs for the 2005-2006 school year.

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Respectfully submitted,

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Assist. Supt. of Finance