

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves a contract to purchase Dental Supplies, Equipment, and Installation for the Dental Hygiene Department.

BACKGROUND

The Dental Hygiene program is being expanded and updated as part of the New Welcome Center and Building Renovations at the McKinney Campus. The awarded contract will provide the supplies, equipment, and installation needed for this project and serve as the annual contract for supplies and equipment that the program needs for the next three years. This recommendation is being requested to approve the spend authorization without the vendor information to ensure the equipment is delivered and installed when the contractor is ready.

Invitation to Bid (ITB) Number 4461 has been issued to procure Dental Supplies, Equipment, and Installation Services and will be evaluated by staff from the Dental Hygiene program and the Purchasing Department to ensure a best value award is achieved.

IMPACT OF THIS ACTION

The expansion of the Dental Hygiene Program space will allow the District the ability to increase student enrollment. The Dental Hygiene program receives 80-100 applicants annually and currently only has 16 spots. This expansion will allow the program to increase acceptance from 16 to 24 students annually. The new lab will offer more capabilities to the students, as the dental hygienists' licensure responsibilities will be increasing.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

This purchasing request is for spend authorization of \$1,500,000.00, which is budgeted in the 2017 CIP FF&E budget, the Dental Hygiene Department's FY21 operating budget, and subsequent years' budgets subject to Board approval.

RESOURCE PERSONNEL

Dr. Abe Johnson, SVP Campus Operations Officer
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