

Lincoln County School District Early Learning Tuition Rate Increase Proposal

Program/Age	Schedule	Current Rate	24/25 Proposed Rate	2022 Market Study	Comps
Infant 6 w - 1yr	FT 7:45-4:15	\$800/mo	\$1,200/mo	\$1490/mo	\$760/mo* Samaritan ELC / LC
Infant 1 y - 3 yr	FT 7:45-4:15	\$760/mo	\$1,000/mo	\$1,400/mo	\$760/mo* Samaritan ELC /LC
Preschool 3 yr- 5 yr	FT M-F 8:00-3:00	\$400/mo	\$800/mo	\$760/mo LC	\$760/mo South Beach Preschool / NPT \$900/mo Nye Beach Montessori / NPT \$680/mo ABC Ed (3 hrs only) / NPT \$680/mo Samaritan ELC / LC
Preschool Ext	PM 3-4:00	\$100/mo	\$100/mo		

Transparency and Communication

- **Utilize the LCSD Early Learning Web page for initial and on-going information:**
 - **Rationale:** Explain the purpose of the increase, such as ensuring program sustainability and expanding capacity.
 - **Impact on Families:** The district understands the potential financial burden and will continue to offer solutions like state funded Preschool Promise (PSP) and Employment Related Day Care (ERDC) Subsidies. We will add these opportunities to the Early Learning Handbook, Website, Social Media and include in all staff PD.
 - **FAQs:** A section addressing frequently asked questions to anticipate and address parent concerns, including rate comparisons and who to contact. Provide as much transparency as possible, keeping information current.

- Direct Communication:** All currently enrolled and returning families will receive a letter outlining the proposed tuition increase, a timeline for implementation, and information on available financial aid options mentioned above. This personalized communication reinforces the information and allows parents to easily refer back to it.

Family Subsidies: Income Eligibility

Preschool Promise	36 slots (out of 72)	ERDC*	<i>*Requirements for ERDC Employment Related Daycare: In a two parent household, both must be working or in school.</i>
# in Family	Gross Monthly	# in Family	Gross Monthly
2	\$3,286	2	\$3,407
3	\$4,143	3	\$4,304
4	\$5,000	4	\$5,200
5	\$5,856	5	\$6,097
6	\$6,713	6	\$6,994

