



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 08/05/2025

Item Title:	<u>Resolution No. 012/25-26 Region XI</u>	<u>X</u>	Action
	<u>Education Service Center Technology</u>		Information
	<u>Resources Education Consortium</u>		Discussion

BACKGROUND:

Administration recommends approval of Resolution No. 012/25-26 to continue participation in the Region 11 Education Service Center Technology Resources Education Consortium (TREC) for the 2025–2026 fiscal year. Through this purchasing cooperative, the district benefits from volume pricing, resulting in significant cost savings. TREC provides hosting for the district's Follett Destiny® Library Management System, which includes integrated services such as circulation, cataloging, reporting, and TitlePeek™. These services are hosted on Region 11 servers with unlimited technical support, software license coverage, and centralized access for staff and students. In addition, the program grants students, teachers, and staff access to over 3,000 eBooks from any device, at any time. Professional development for librarians is included, with access to webinars and on-site workshops in areas such as instructional leadership, technology integration, and collection development. The cost for the 2025–2026 fiscal year is \$81,046.80, based on 50 campuses. This marks the 10th consecutive year of participation, which has continued to deliver both high-impact services and long-term savings for the district.

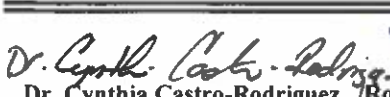
Amount expended for the previous 12 months: Fees \$79,000.00 and purchases \$79,000.00.

FISCAL IMPLICATIONS:

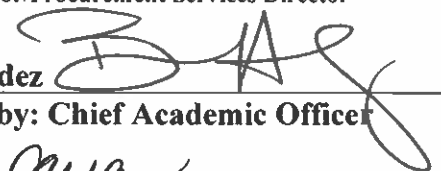
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RECOMMENDATION:

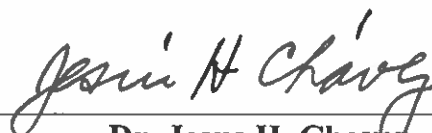
Recommend approval of Resolution No. 012/25-26 for the Brownsville Independent School District to participate in the described purchasing programs of Region XI Education Service Center, Technology Resources Education Consortium (TREC), Fort Worth, Texas, for fiscal year 2025-2026.


Dr. Cynthia Castro-Rodriguez
Submitted by: Director/Procurement Services Director

Approved for Submission to Board of Education:


Beatriz Hernandez
Recommended by: Chief Academic Officer


Mary D. Garza
Approved by: Interim Chief Financial Officer


Dr. Jesus H. Chavez
Superintendent

When Necessary, Additional Background May Follow This.



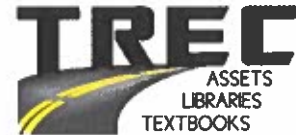
Brownsville Independent School District

Item Title: Resolution #012/25-26 Region XI
Education Service Center Technology
Resources Education Consortium

FISCAL IMPLICATIONS: (continued)

Contract Usage from Local and Categorical Funds:

\$81,046.80 (Annual Fee)



2025-2026 TREC SERVICES QUOTE

Contact Information						
District/School	<u>Brownsville ISD</u>	Date Created	<u>July 15, 2025</u>			
District Contact Name	<u></u>					
Phone	<u></u>					
Email	<u></u>	Service Period	<u>09/01/2025 - 08/31/2026</u>			
Contact Information						
Company Address	<u>ESC Region 11</u>	Prepared By	<u>Beth Muirheid</u>			
	<u>1451 S. Cherry Lane</u>	Phone	<u>817.740.3674</u>			
	<u>White Settlement, TX 76108</u>	Email	<u>bmuirheid@esc11.net</u>			
Product	Quantity	Price/Unit			Sub Total	Contract Price
Library Manager New License with Title Peek and Service					\$ -	
Library Manager Service with Title Peek	50	\$ 1,687.00			\$ 84,350.00	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
One time pricing adjustment		\$ (3,303.20)			\$ -	
					\$ -	
					\$ -	
Total Cost TREC Library Management Services					\$ 81,046.80	
Resource Manager - New License					\$ -	
Resource Manager - Service					\$ -	
					\$ -	
Resource Manager - Upgrade from TM (district)					\$ -	
Textbook Manager (grandfathered only) - Renewal					\$ -	
Early Activation					\$ -	
Total Cost TREC Resource Management Services					\$ -	
LM Implementation (district)					\$ -	
RM Data Conversion (district)					\$ -	
Total Cost TREC Data Migration Services					\$ -	
Grand Total					\$ 81,046.80	
If you have any questions, please contact Beth Muirheid at bmuirheid@esc11.net or 817-740-3674 Please return a copy of your purchase order to Kellye Irvin at kirvin@esc11.net						

RESOLUTION NO. 012/25-26

August 05, 2025

TO THE REGION XI EDUCATION SERVICE CENTER, TECHNOLOGY RESOURCES
EDUCATION CONSORTIUM

WHEREAS, the Brownsville Independent School District, pursuant to the authority granted by Article 4413 (32c) Interlocal Cooperation Act as amended, desires to participate in the described purchasing programs of the Region XI Education Service Center, Technology Resources Education Consortium

WHEREAS, the Brownsville Independent School District is of the opinion that participation in these programs will be highly beneficial to the taxpayers of this district through the anticipated savings to be realized.

NOW, THEREFORE BE IT RESOLVED, that the Brownsville Independent School District does request that the Region XI Education Service Center, Technology Resources Education Consortium program include its stated need for the purchase of all products and services available and whereby, the Brownsville Independent School District may be allowed to purchase those items from the annual contract; and that Rosario Peña, Director for Purchasing is authorized and directed to sign and deliver therewith for and on behalf of the Brownsville Independent School District.

DANIELLA LOPEZ VALDEZ
BOARD PRESIDENT

DR. JESUS H. CHAVEZ
SUPERINTENDENT

I certify that the foregoing is true and correct of the resolution duly adopted by the Brownsville Independent School District Board of Trustees this the 5th day of August , 2025, and that the same now appears on records in my office.

MINERVA M. PENA
BOARD SECRETARY

In witness thereof, I have here unto set my hand and affixed by official seal this 5th day of August, 2025.

THE STATE OF TEXAS
COUNTY OF CAMERON

Sworn to and subscribed before me on the 5th day of August, 2025.

Notary Public Signature