TITLE: Report on Cooperative Fees Paid by Mansfield ISD during the 2024 – 2025 School Year

## **REPORT ITEM**

DATE: April 22, 2025

### **BACKGROUND:**

House Bill 273 requires that school districts disclose the amounts spent on purchasing cooperative fees on an annual basis. Specifically, it states:

Sec. 44.0331. MANAGEMENT FEES UNDER CERTAIN COOPERATIVE PURCHASING CONTRACTS. (a) A school district that enters into a purchasing contract valued at \$50,000 or more under Section 44.031(a)(5), under Subchapter F, Chapter 271, Local Government Code, or under any other cooperative purchasing program authorized for school districts by law shall document any contract-related fee, including any management fee, and the purpose of each fee under the contract.

(b) The amount, purpose, and disposition of any fee described by Subsection (a) must be presented in a written report and submitted annually in an open meeting of the board of trustees of the school district. The written report must appear as an agenda item.

# **CONSIDERATIONS:**

The fees paid by Mansfield ISD to purchasing cooperatives for FY 2024 - 2025 are as follows:

(TPASS) Texas Procurement and Support Services - \$100 annual fee to cover administrative costs.

Buyboard – \$1600 Bus PO processing fees (Bus). (7/1/2024 thru 4/22/2025) \$400 Vehicle PO processing fees (Trucks/Cars). (7/1/2024 thru 4/22/2025)

<u>CTPA – Central Texas Purchasing Alliance</u> \$150 annual fee to cover administrative cost.

All membership fees are paid out of the regular operating budget for the Purchasing Department. The vehicle fees were paid by the ordering departments.

MISD has also received the following in rebates from participating cooperatives during 24-25:

Choice Partners-\$2,739.88

BuyBoard- \$45,070

TIPS- \$850.23

Sourcewell- \$79,405.95

**Current memberships with Cooperatives and Inter-locals:** 

See Cooperative list on second page.

#### **RECOMMENDATION:**

None - Information Only.



### **Cooperative Purchasing Agreements List**

- 1Government Procurement Alliance (1GPA)
- Central Texas Purchasing Alliance (CTPA)
- City of Fort Worth Interlocal Agreement
- City of Frisco Interlocal Agreement
- City of Mansfield Interlocal Agreement
- E&I Cooperative Services
- Educational Purchasing Cooperative of North Texas (EPCNT)
- Equalis Group Interlocal
- General Services Administration Federal (GSA)
- Harris County Department of Education Interlocal Agreement (HCDE/Choice partners)
- Houston Galveston Area Council (HGAC)
- Omnia (US. Communities/National IPA)
- Region 2 Goodbuy Cooperative
- Region 4 Cooperative Purchasing Network (TCPN)
- Region 5 Southeast Texas Cooperative
- Region 6 EPIC6 Cooperative
- Region 8 TIPS
- Region 10 Multi-Regional Child Nutrition Cooperative Purchasing
- Region 10 EdTech Cooperative
- Region 11 Education Service Center
- Region 14 NCPA Cooperative
- Region 15 791 Purchasing Cooperative
- Region 19 Allied States Cooperative
- Region 20 PACE Cooperative
- Sourcewell (formerly NJPA)
- Tarrant County Interlocal Agreement
- TASB Buyboard
- Texas Department of Information Resources (DIR)
- Texas State Comptroller's Office (TXMAS)