



PRINCETON

PUBLIC SCHOOLS

REFERENDUM SCOPE REVIEW

Special School Board Meeting
June 3, 2025



Discussion Topics

- Priorities
- Tax Impact Scenarios
- Facility Scope, Budget and Impact
- Question Structure
- Timelines and Next Steps



Priorities



29 Respondents - Task Force

#1	Increase classroom space – High School	4.00
#2	Increase circulation space - High School	4.93
#3	Update Infrastructure / Deferred Maintenance items – District Wide	5.07
#4	Update Career and Technical Education (CTE) areas – High School	5.52
#5	Increase commons/café space - High School	5.76
#6	Improve student and equipment safety - High School	5.97
#7	Improve Special Education space- Intermediate School	7.07
#8	Increase commons/café space – Intermediate School	7.93
#9	Update Music Rooms - High School	8.97
#10	Update student and instructional furniture/equipment/technology - District Wide	9.24
#11	Improve Lighting – District Wide	9.34
#12	Build stadium restroom / concessions building - High School	9.52
#13	Build community center/fieldhouse – District Wide	9.86
#14	Update Cafeteria – Student Services	11.83

108 Respondents - Staff

#1	Increase classroom space – High School	4.21
#2	Increase circulation space - High School	5.63
#3	Improve Special Education space- Intermediate School	6.03
#4	Improve student and equipment safety - High School	6.42
#5	Update Career and Technical Education (CTE) areas – High School	6.90
#6	Increase commons/café space - High School	6.94
#7	Update Infrastructure / Deferred Maintenance items – District Wide	7.30
#8	Update student and instructional furniture/equipment/technology - District Wide	7.40
#9	Increase commons/café space – Intermediate School	7.49
#10	Build community center/fieldhouse – District Wide	7.76
#11	Update Music Rooms - High School	8.26
#12	Build stadium restroom / concessions building - High School	9.39
#13	Improve Lighting – District Wide	10.08
#14	Update Cafeteria – Student Services	11.19

Tax Impact Scenarios



Guardrails - \$17/month total

- Bond < \$12/month
- CPL < \$6/month

Tax Amount on \$350K Home	Bond Referendum Revenue	Operating Levy Referendum	Capital Projects Levy Referendum
\$2.50/month	\$10 million	\$230K/year	\$297K/year
\$5.00/month	\$20 million	\$460K	\$594K
\$7.50/month	\$30 million	\$690K	\$891K
\$10.00/month	\$40 million	\$920K	*
\$12.50/month	\$50 million	\$1.15 million	*
\$15.00/month	\$60 million	\$1.38 million	*

Facility Scope, Budget and Impact



Task Force Development

SF/Qty	\$ Per SF/Qty	Scope Item Description	1	2	3	4
		Princeton High School - 2023				
1,800	400	Addition - Science Room	\$988,200	\$0	\$0	\$988,200
1,600	400	Addition - Café	\$878,400	\$0	\$0	\$878,400
1,100	400	Addition - Vestibule/Circ/Mech	\$603,900	\$0	\$0	\$603,900
1,950	400	Addition - FACS/Prostart	\$1,070,550	\$0	\$0	\$1,070,550
4,500	100	Sitework	\$617,625	\$0	\$0	\$617,625
8,000	375	Addition - Auto/Powers/Welding	\$4,117,500	\$0	\$0	\$4,117,500
12,000	375	Addition - Woods/CR/Storage/Flex	\$6,176,250	\$0	\$0	\$6,176,250
2,000	200	Project Yard	\$549,000	\$0	\$0	\$549,000
750	500	Vestibule	\$514,688	\$0	\$0	\$514,688
8,000	100	Stormshelter	\$1,098,000	\$0	\$0	\$1,098,000
20,000	100	Sitework	\$2,745,000	\$0	\$0	\$2,745,000
14,450	275	Light Renovation	\$5,453,972	\$0	\$0	\$5,453,972
16,750	325	Heavy Renovation	\$7,471,547	\$0	\$0	\$7,471,547
1	400,000	Demo current shops / Abatement	\$549,000	\$0	\$0	\$549,000
		Project Phasing Construction	\$0	\$0	\$0	\$0
		Sub Total	\$32,833,631	\$0	\$0	\$32,833,631
		Other Items at HS - 2021				
3,600	325	Circulation/Lobby/Toilets	\$1,605,825	\$0	\$1,605,825	\$1,605,825
600	350	Concessions	\$0	\$0	\$288,225	\$288,225
4,800	325	Weights/Cardio	\$0	\$0	\$2,141,100	\$2,141,100
4,800	375	Locker Room Expansion	\$0	\$0	\$2,470,500	\$2,470,500
16,000	275	Upper Classroom right sizing	\$6,039,000	\$6,039,000	\$0	\$6,039,000
1	500,000	Stair connections in center core	\$686,250	\$686,250	\$0	\$0
5,000	280	Special Ed - Intermediate School	\$1,921,500	\$0	\$0	\$0
		Sub Total	\$10,252,575	\$6,725,250	\$6,505,650	\$12,544,650
		Deferred Maintenance				
125,000	32	Roofing - MS	\$0	\$0	\$0	\$5,490,000
1	1,750,000	Boiler Replacement	\$2,401,875	\$0	\$0	\$2,401,875
		Sub Total	\$2,401,875	\$0	\$0	\$7,891,875
		Grand Total	\$45,488,081	\$6,725,250	\$6,505,650	\$53,270,156

Facility Scope, Budget and Impact



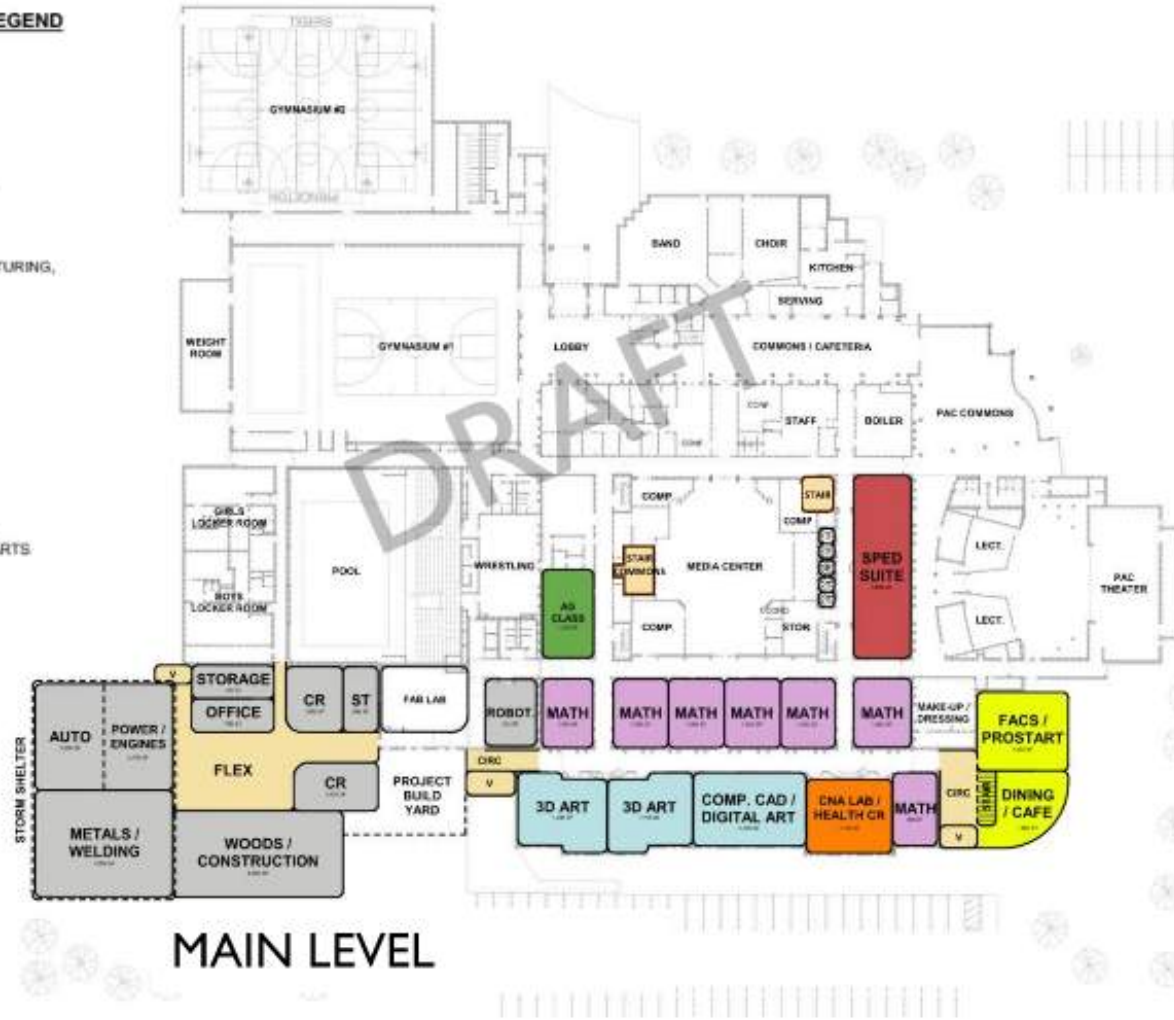
Task
Force
Reco.

SF/Qty	\$ Per SF/Qty	Scope Item Description	1	2	3	4
		<i>Princeton High School - 2025</i>				
7,500	325	Addition - Culinary, Café, Business	\$3,247,969	\$3,247,969	\$3,247,969	\$3,247,969
4,500	100	- Sitework	\$599,625	\$599,625	\$599,625	\$599,625
8,000	425	Addition - Auto/Powers/Welding (includes Storm Shelter)	\$4,530,500	\$4,530,500	\$4,530,500	\$4,530,500
12,000	325	Addition - Woods/CR/Storage/Flex	\$5,196,750	\$5,196,750	\$5,196,750	\$5,196,750
2,000	200	Project Yard	\$533,000	\$533,000	\$533,000	\$533,000
750	325	Vestibule	\$324,797	\$324,797	\$324,797	\$324,797
20,000	100	- Sitework	\$2,665,000	\$2,665,000	\$2,665,000	\$2,665,000
15,400	250	Light Renovation	\$5,130,125	\$5,130,125	\$5,130,125	\$5,130,125
38,180	300	Heavy Renovation	\$15,262,455	\$15,262,455	\$15,262,455	\$15,262,455
1	400,000	Demo current shops / Abatement	\$533,000	\$533,000	\$533,000	\$533,000
		Sub Total	\$38,023,221	\$38,023,221	\$38,023,221	\$38,023,221
		<i>Items for consideration</i>				
3,600	325	Circulation/Lobby/Toilets	\$1,559,025	\$1,559,025	\$1,559,025	\$1,559,025
600	350	Concessions	\$0	\$0	\$279,825	\$279,825
4,800	325	Weights/Cardio	\$0	\$0	\$2,078,700	\$2,078,700
4,800	375	Locker Room Expansion	\$0	\$2,398,500	\$2,398,500	\$2,398,500
5,000	280	Special Ed - Intermediate School	\$0	\$0	\$0	\$1,865,500
		Sub Total	\$1,559,025	\$3,957,525	\$6,316,050	\$8,181,550
		<i>Deferred Maintenance</i>				
125,000	15	Roofing - MS	\$0	\$0	\$0	\$2,498,438
1	525,000	Boiler Replacement	\$699,563	\$699,563	\$699,563	\$699,563
		Sub Total	\$699,563	\$699,563	\$699,563	\$3,198,000
		Grand Total	\$40,281,808	\$42,680,308	\$45,038,833	\$49,402,771

Facility Scope, Budget and Impact

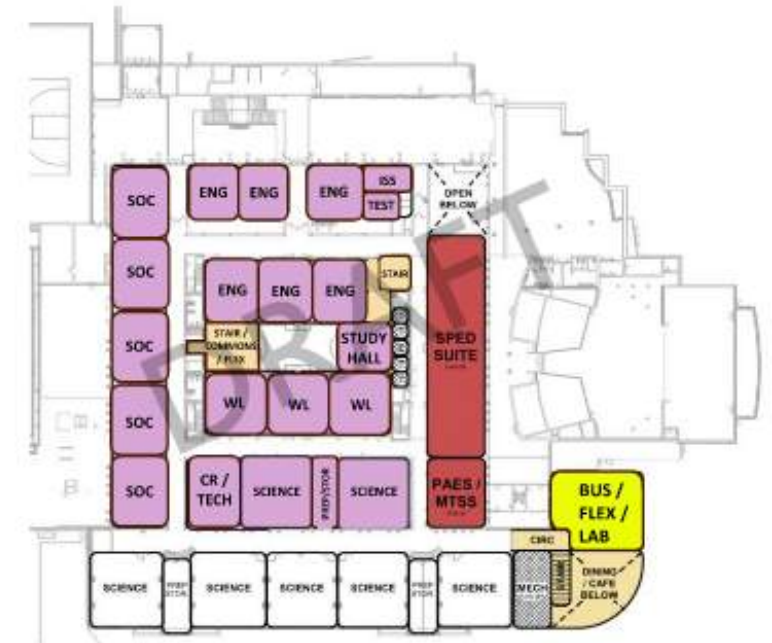


CAREER ACADEMY PROGRAM LEGEND



MAIN LEVEL

HIGH SCHOOL: CONCEPTUAL LAYOUT ONLY – NOT DESIGN



UPPER LEVEL

SCOPE OUTLINE #1

INCLUDES: BOILER REPLACEMENT

Facility Scope, Budget and Impact



HIGH SCHOOL: CONCEPTUAL LAYOUT ONLY – NOT DESIGN

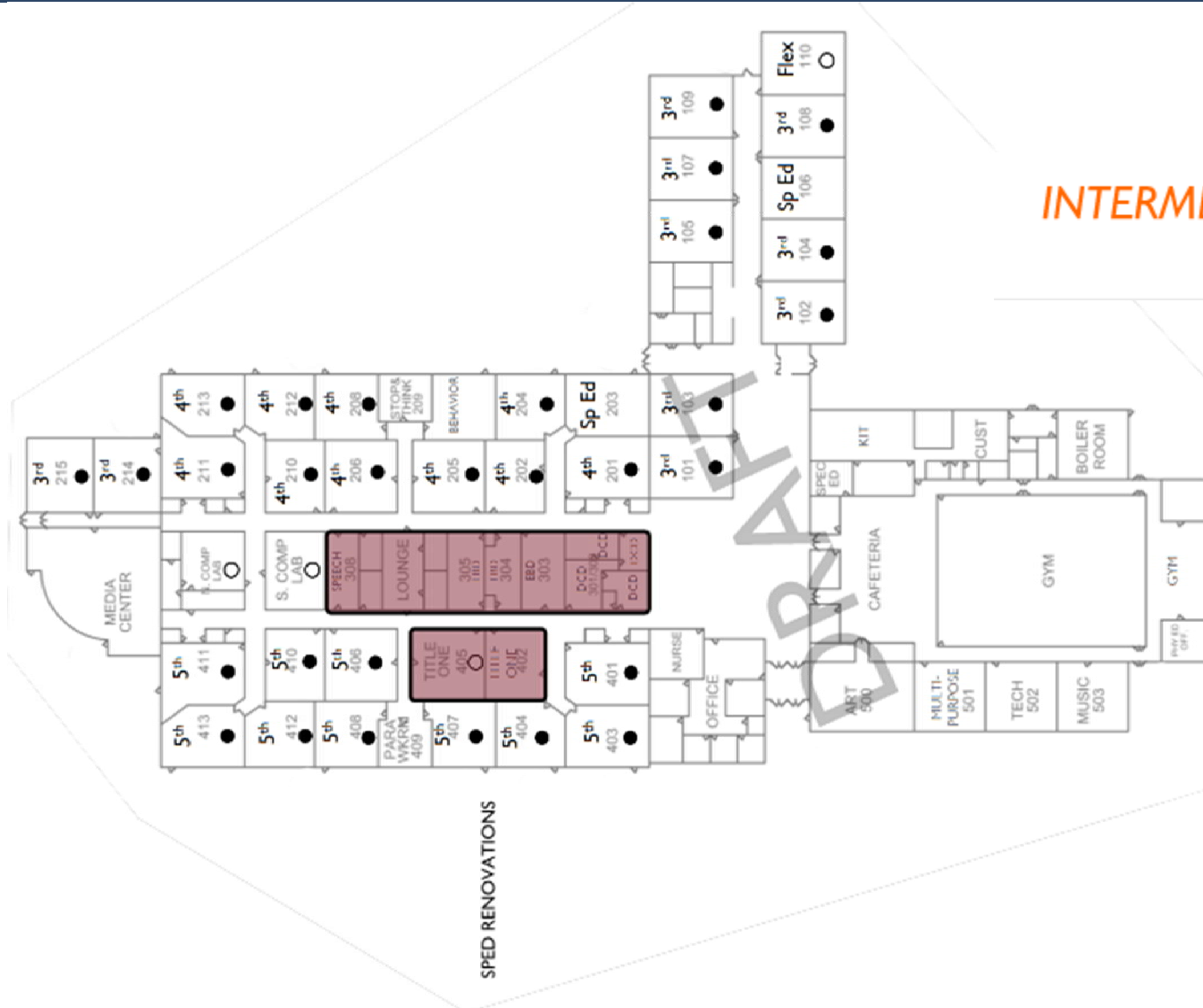


SCOPE OUTLINE #2



SCOPE OUTLINE #3

Facility Scope, Budget and Impact



INTERMEDIATE SCHOOL: CONCEPTUAL
LAYOUT ONLY – NOT DESIGN

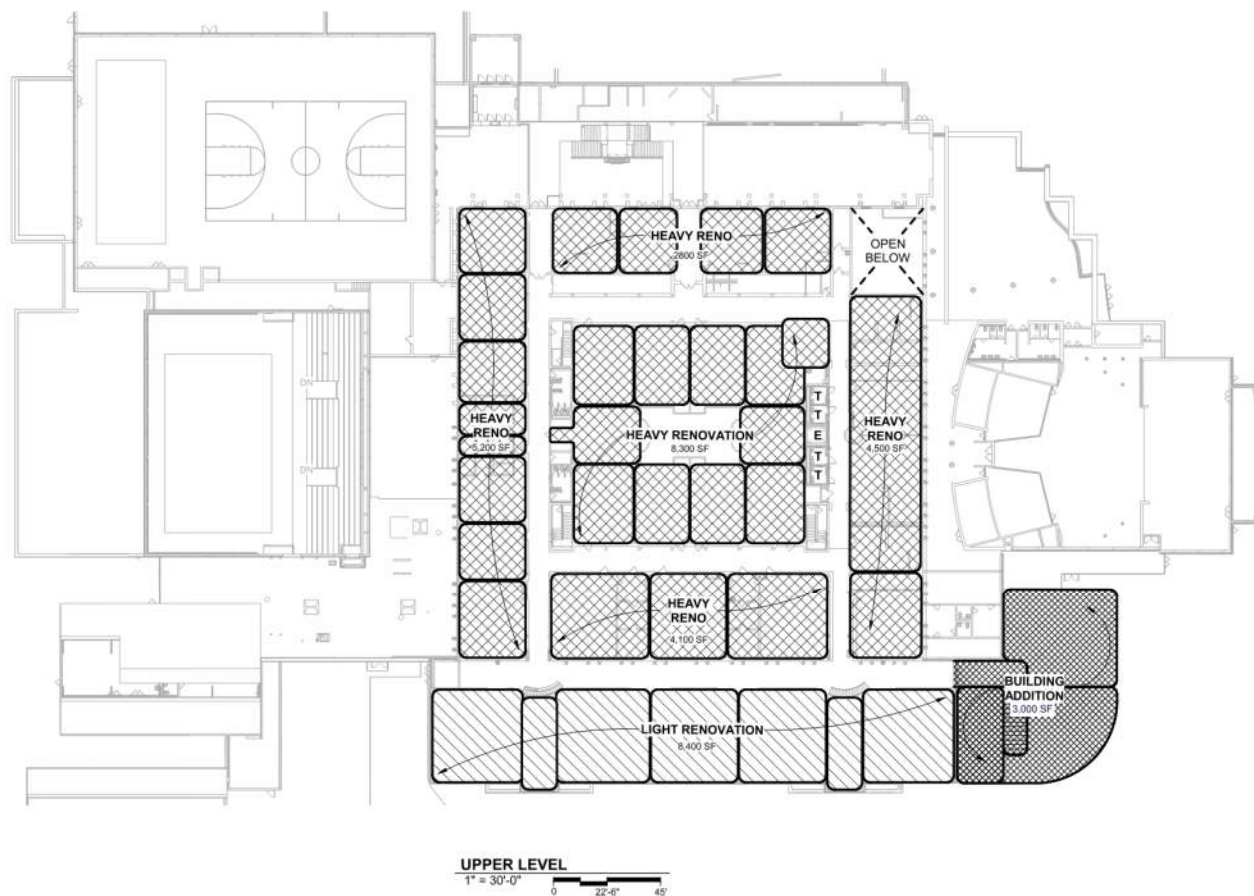
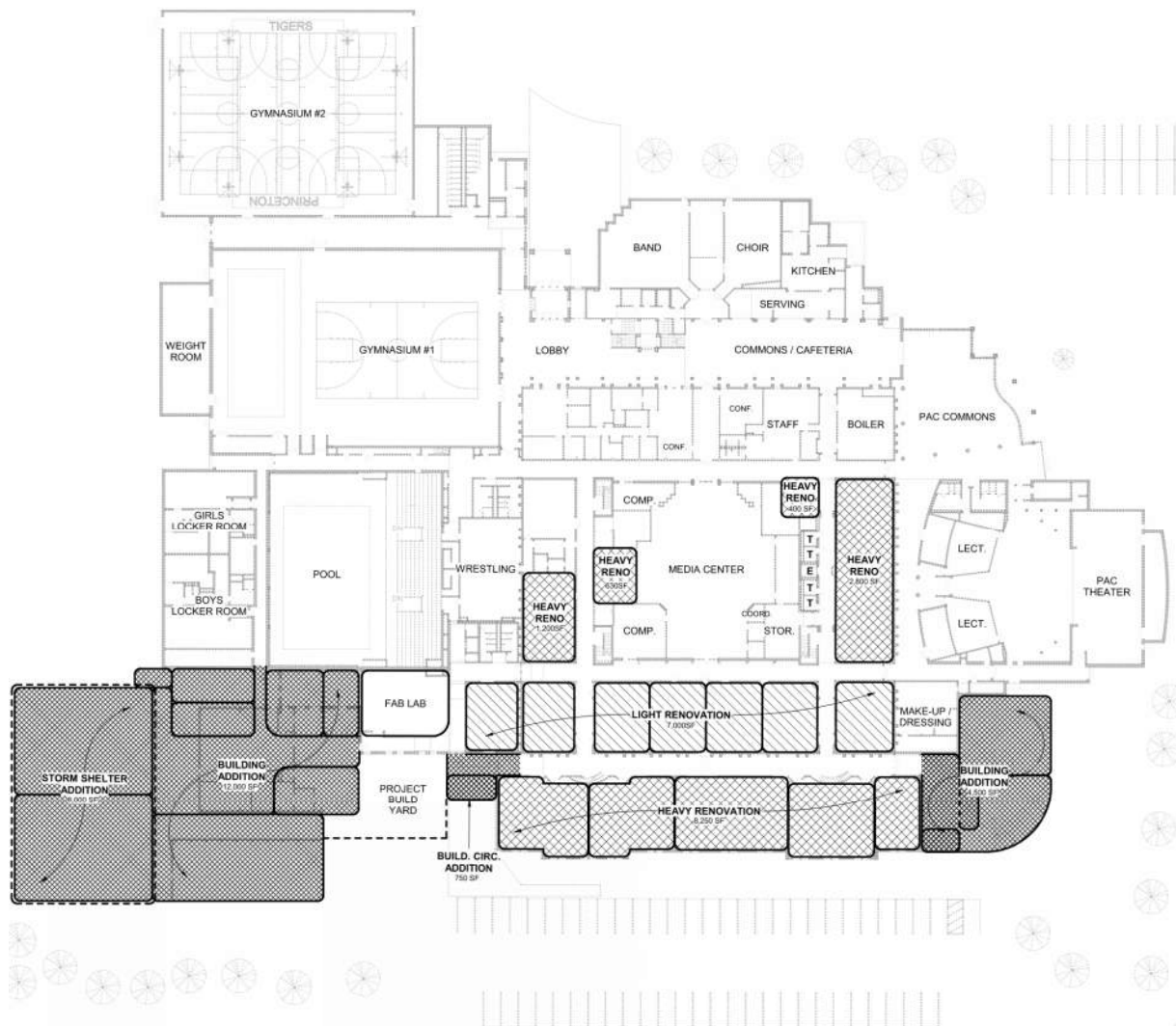
SCOPE OUTLINE #4

INCLUDES: MIDDLE SCHOOL ROOF REPLACEMENT

Facility Scope, Budget and Impact



Addition, Heavy and Light Renovation Areas



UPPER LEVEL
1" = 30'-0"
0 22'-0" 45'

Question Structure



Single Question

- Facility Component & Capital Projects Levy (Technology)
- Task force supported this option

Two Questions

- 1) Facility Component
 - \$40M - \$45M
 - 2) Capital Projects Levy (Technology)
 - Approx. \$750K/annually
- One could be contingent on other if desired

Timelines and Next Steps



- June 3
 - Determine Scope and Budgets
 - Approve to Submit Review and Comment*
- June 17
 - Approve to Submit Review and Comment
 - Approve Resolution to seek referendum*
- July 15
 - Approve Resolution to seek referendum

*Could move to next Board Meeting if needed



QUESTIONS?