

FOREST LAKE AREA SCHOOLS FOREST LAKE, MN 55025

February 4, 2016

AGENDA ITEM: 9.8

TOPIC: 2016-2017 Budget Reductions

BACKGROUND: Over the past several years, when budget reductions were necessary, the school district administration has reviewed enrollment, staffing and programs and made recommendations to the School Board.

PROCESS: The Administrative Council, consisting of all building principals and district leadership administrators will work through the 2016-2017 Program Budget Reduction Process and present a recommendation to the School Board for their April 7, 2016 School Board Meeting.

RECOMMENDATION: Direct the Administration to make budget reductions in the amount of one million dollars for the 2016-2017 School year.