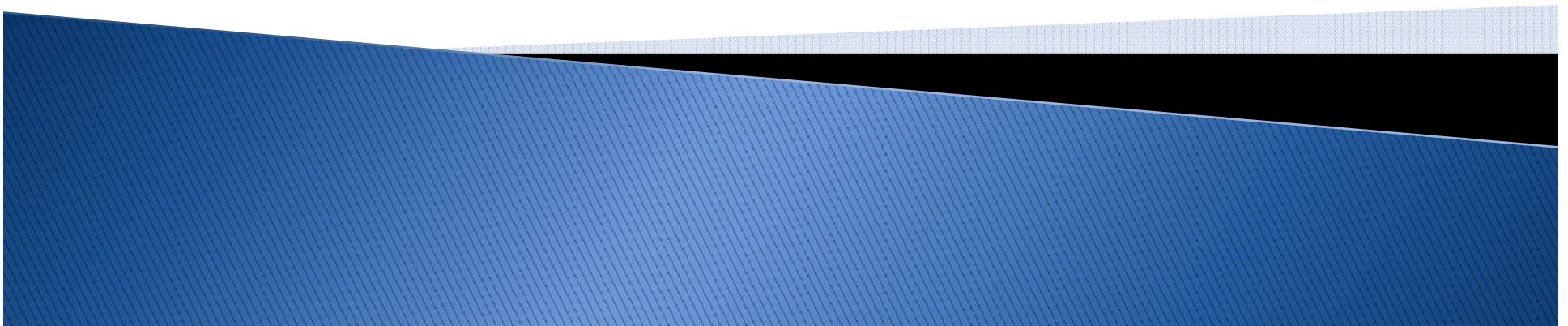


Denton Independent School District Special Education Department

Update:
American Recovery and Reinvestment Act (ARRA)
Stimulus Funds



Special Education ARRA/Stimulus Grant Funding

Funding Timeline: April 2009–September 30, 2011

Entitlement Amount: \$4,204,540.00

Allocation of funds:

- Personnel
- Professional Development/Contracted Services
- Materials/Equipment
- Proportionate Share
- Travel Related to Training
- Capital Outlay

Personnel \$1,959,200.00

- 1 Bilingual LSSP
- 3 Transition Teachers
- 6 Student Support Facilitators
- 4 Inclusion Teachers
- 10 Diagnostician Clerks

Professional Development \$296,355.00

- Inclusion Works Conference
- PLC for Real
- State Autism Conference
- Literacy Training
- CEC Division on Transition
- TCASE (special education administrators conference)

Materials/Equipment	\$423,000.00
•Listening Devices	
•Assistive Technology	
•Supplemental Content Texts	
•Social Skills Curriculum (Autism)	
•Software Upgrades	
Travel Related to Training	\$200,000.00
Private School Proportionate Share	\$14,000.00

Funds Budgeted

	Allocated	Actual
6100 Personnel	\$1,959,200.00	\$213,815.00
6200 Contracted Services	\$ 700,355.00	\$199,500.00
6300 Materials and Equipment	\$ 423,000.00	\$140,856.00
6400 Travel related to training	\$ 496,355.00	\$ 10,485.00
6600 Capital Outlay	\$ 562,000.00	