

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2020
Period Ending March 31, 2020

Revenues	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Internal Service</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 02/29/20	\$80,211,943	\$18,791,875	\$4,367,140	\$5,934,036	\$7,580,570	\$8,824,129	\$1,140	\$21,713,803	\$252,950	\$878,400	\$1,419,021	\$149,975,007
Lowell PTA Donation		9,250										9,250
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Revised Budget, 03/31/20	\$80,221,193	\$18,791,875	\$4,367,140	\$5,934,036	\$7,580,570	\$8,824,129	\$1,140	\$21,713,803	\$252,950	\$878,400	\$1,419,021	\$149,984,257

