

CROSBY-IRONTON PUBLIC SCHOOLS
PRELIMINARY BUDGET

2022-2023 FISCAL YEAR

FUND	REVENUE	EXPENSES	SURPLUS (DEFICIT)
GENERAL	\$ 14,131,556	\$ 14,690,745	\$ (559,189) *
OPERATING CAPITAL	\$ 836,055	\$ 1,118,004	\$ (281,949)
Fund 11 - GRANTS	\$ 102,865	\$ 102,865	-
STUDENT ACTIVITIES	\$ 107,861	\$ 83,540	\$ 24,321
SCHOLARSHIPS	\$ 85,670	\$ 84,300	\$ 1,370
FOOD SERVICE	\$ 618,544	\$ 721,885	\$ (103,341)
COMMUNITY SERVICE	\$ 452,224	\$ 459,510	\$ (7,286)
 TOTAL OPERATING FUNDS	 \$ 16,334,775	 \$ 17,260,849	 \$ (926,074)
 BUILDING CONSTRUCTION	 \$ 300,000	 \$ 5,945,000	 \$ (5,645,000)
DEBT REDEMPTION	\$ 2,229,322	\$ 2,199,000	\$ 30,322
OPEB IRREVOCABLE TRUST	\$ -	\$ 129,702	\$ (129,702)
 TOTAL DISTRICT BUDGET	 \$ 18,864,097	 \$ 25,534,551	 \$ (6,670,454)