

GENERAL OPERATING							
FUND 199	6100	6200	6300	6400	6500	6600	TOTAL
FUNCTION							
11-INSTRUCT	3,813,657	65,344	130,820	46,625		21,000	4,077,446
12-LIB	108,611	1,800	14,800	500			125,711
13-CURR	81,243		2000	250			83,493
23-PRINC	339,665		8,100	2,800		3,000	353,565
31-COUNSEL	117,570	1,176	2,600	700			122,046
33-HEALTH	61,093	1,750	2,800	100			65,743
34-TRANS	88,150	5,500	57,750	12,000			163,400
36-EXTRA-CO	173,028	29,625	43,150	39,861			285,664
41-GEN ADM	142,660	133,079	15,100	28,591			319,430
51-MTN	271,350	372,625	106,000	34,800			784,775
53-DATA PRO	93,190	14,971					108,161
81-FACILITIES						75,000	75,000
93-SHAR SER				118,218			118,218
	5,290,217	625,870	383,120	284,445	0	99,000	6,682,652
SPECIAL FUNDS							
211-TITLE I	124,159	38,275	2,993				165,427
240-LUNCH	115,183	1,317	227,200	400			344,100
255-TITLE II	5,500	37,700	716	3,300			47,216
411-TECH		20,131					20,131
419 - HD START	59,118		882				60,000
599-DEBT SERV					578,213		578,213
810-SCHOL				10,000			10,000
	303,960	97,423	231,791	13,700	578,213		1,225,087
TOTALS	5,594,177	723,293	614,911	298,145	578,213	99,000	7,907,739
266 - ARRA							233,208
							8,140,947

SOURCE	TAX REV	MISC/TRANS	STATE REV	FED REV	TOTAL
FUND					
199-GEN OPERATING	4,747,225	71,000	1,748,907	115,520	6,682,652
SPECIAL FUNDS					
211-TITLE I				165,427	165,427
240-LUNCH		109,100	3,000	232,000	344,100
255-TEACH TRNG				47,216	47,216
411-TECH			20,131		20,131
419 - HEAD START		60,000			60,000
599-DEBT SERVICE	578,213				578,213
810-SCHOL FUND		10,000			10,000
TOTALS	5,325,438	250,100	1,772,038	560,163	7,907,739
STIMULUS FUNDS					
266 - ARRA, TITLE XIV				233,208	233,208
TOTALS					8,140,947

FUND 199	GENERAL OPERATING	
FUNCTION		
11 INSTRUCTION		4,077,446
12 INSTRUCTIONAL RESOURCES (LIBRARY)		125,711
13 CURRICULUM		83,493
23 SCHOOL LEADERSHIP (PRINCIPAL)		353,565
31 GUIDANCE AND COUNSELING		122,046
33 HEALTH SERVICES (NURSE)		65,743
34 STUDENT TRANSPORTATION		163,400
36 CO-CURRICULAR/EXTRA-CURRICULAR		285,664
41 ADMINISTRATION		319,430
51 MAINTENANCE		784,775
53 DATA PROCESSING		108,161
81 FACILITIES		75,000
93 SHARED SERVICE ARRANGEMENT		118,218
TOTAL		6,682,652
	SPECIAL FUNDS	
211- TITLE I		165,427
240- LUNCH		344,100
255- TITLE II		47,216
411- TECH		20,131
419 - HD START		60,000
599-DEBT SERV		578,213
810-SCHOL FUND		10,000
TOTAL		1,225,087
	STIMULUS FUNDS	
266 - TITLE XIV		233,208
TOTALS		8,140,947