

**Hallsville ISD
Request for Budget Amendment**

Board Meeting Date: October 23, 2025

Agenda Item: _____

Revision Number: 2026-2

Fund	Function	Description	Increase/(Decrease)
161	36	Extracurricular Activities	14,000.00
Net Change to Fund Balance (Increase) Decrease			-

Justification:

This amendment is proposed in order to increase budgeted funds in Function 36 of the general fund, for the receipt of donated funds from Christus, designated for the Trainer program. This amendment, if approved, would neither increase nor decrease the general fund balance, since there is a corresponding increase in the Donation revenue budget.

Board Notes:

Assistant Superintendent of Finance

Date

Superintendent

Date