

Library Statistical Report for March 2019

| <u>Adult Circulation</u> | <u>Previous Year</u> | <u>Current Year</u> | <u>Percent Change</u> | <u>Current YTD</u> |
|---|--------------------------|-------------------------|---------------------------|------------------------|
| Non-Fiction | 16,541 | 15,840 | -4.2% | 45,078 |
| Fiction | 18,325 | 18,341 | 0.1% | 54,579 |
| Magazines/Vertical File | 373 | 275 | -26.3% | 1,274 |
| Downloadable E-Books (all depts.) | 10,485 | 10,920 | 4.1% | 31,542 |
| rbdigital (downloadable magazines) | 465 | 1,051 | 126.0% | 2,967 |
| Interlibrary Loans | 101 | 116 | 14.9% | 362 |
| <hr/> | | | | |
| <i>SUBTOTAL--Adult</i> | 46,290 | 46,543 | 0.5% | 135,802 |
| | | | | |
| <u>Audio-Visual Circulation</u> | | | | |
| Blu-Ray (Adult) | 7,564 | 7,301 | -3.5% | 22,603 |
| Blu-Ray (Children's) | 2,298 | 2,266 | -1.4% | 6,427 |
| DVDs (Adult) | 14,664 | 13,210 | -9.9% | 41,382 |
| DVDs (Children's) | 13,281 | 12,348 | -7.0% | 33,474 |
| DVDs (Young Adult) | 108 | 2 | -98.1% | 6 |
| CD Spoken (Adult) | 4,318 | 3,223 | -25.4% | 9,614 |
| CD Spoken (Children's) | 1,362 | 1,032 | -24.2% | 3,010 |
| CD Spoken (Young Adult) | 116 | 70 | -39.7% | 214 |
| CD Music (Adult) | 4,254 | 3,982 | -6.4% | 11,081 |
| CD Music (Children's) | 1,188 | 1,152 | -3.0% | 3,421 |
| Games (Early Literacy) | 15 | 18 | 20.0% | 47 |
| Hoopla (all depts.) | 2,333 | 3,114 | 33.5% | 8,880 |
| Downloadable Audio (all depts.) | 6,112 | 7,675 | 25.6% | 21,725 |
| Kanopy | 0 | 388 | | 760 |
| <hr/> | | | | |
| <i>SUBTOTAL--AV</i> | 57,613 | 55,393 | -3.9% | 161,884 |
| | | | | |
| <u>Children's & Youth Services Circulation</u> | | | | |
| Non-Fiction | 16,396 | 15,790 | -3.7% | 45,088 |
| Fiction (includes Grab & Go) | 64,721 | 65,698 | 1.5% | 189,721 |
| Magazines | 469 | 401 | -14.5% | 1,163 |
| <hr/> | | | | |
| <i>SUBTOTAL--Children's</i> | 81,586 | 81,889 | 0.4% | 235,972 |
| | | | | |
| <u>Young Adult Circulation</u> | | | | |
| Non-Fiction | 540 | 477 | -11.7% | 1,453 |
| Fiction | 4,753 | 4,776 | 0.5% | 12,833 |
| Magazines | 7 | 10 | 42.9% | 20 |
| <hr/> | | | | |
| <i>SUBTOTAL--Young Adult</i> | 5,300 | 5,263 | -0.7% | 14,306 |
| | | | | |
| TOTAL MONTHLY CIRC | 190,789 | 189,088 | -0.9% | 547,964 |
| TOTAL Y.T.D. CIRC | 345,907 | 358,876 | 3.75% | |
| <i>In-house usage (not in circ total)</i> | 5,730 | 7,778 | 35.7% | 22,593 |

| | <u>Previous Year</u> | <u>Current Year</u> | <u>Percent Change</u> | <u>Current YTD</u> |
|---------------------------------|--------------------------|-------------------------|---------------------------|------------------------|
| Number of HOLDS placed | 18,235 | 18,415 | 1.0% | 54,165 |
| Beginning bookstock | 301,725 | 303,213 | 0.5% | 303,213 |
| Additions | | | | |
| Withdrawals | | | | |
| Net bookstock | 300,584 | 302,922 | 0.8% | 302,922 |
| Beginning audiovisual materials | 64,180 | 64,819 | 1.0% | 64,819 |
| Additions | | | | |
| Withdrawals | | | | |
| Net audiovisual materials | 64,465 | 64,850 | 0.6% | 64,850 |
| Total Net Materials | 365,049 | 367,772 | 0.7% | 367,772 |
| Days open during month | 31 | 31 | | 89 |
| Door count | 51,279 | 50,252 | -2.0% | 146,181 |
| Digital Media Lab | 915 | 814 | -11.0% | 2,149 |
| ccpl2go | 685 | 933 | 36.2% | 2,586 |
| Average daily circulation | 6,155 | 6,100 | -0.9% | 6,157 |

Break down by department (totals included above in circulation):

| | |
|--|---------------|
| TOTAL Downloadable audio -- all departments | 7,675 |
| Downloadable audio -- adult | 0 |
| Downloadable audio -- children | 0 |
| Downloadable audio -- YA | 0 |
| TOTAL Downloadable E-Books -- all departments | 10,920 |
| Downloadable E-Books -- adult | 0 |
| Downloadable E-Books -- children | 0 |
| Downloadable E-Books -- YA | 0 |

| PROGRAMMING | CURRENT MONTH | | CURRENT Y-T-D | |
|--------------|---------------|----------------|---------------|----------------|
| | # of programs | # of attendees | # of programs | # of attendees |
| Adult | 15 | 416 | 43 | 1,338 |
| AV | 3 | 148 | 8 | 411 |
| Children's | 108 | 4,211 | 381 | 10,785 |
| YA | 15 | 506 | 44 | 1,961 |
| Foundation | 2 | 98 | 10 | 390 |
| Other | 1 | 600 | 1 | 600 |
| TOTAL | 144 | 5,979 | 487 | 15,485 |

| PROGRAMMING | PREVIOUS YEAR MONTH | | PREVIOUS Y-T-D | |
|--------------|---------------------|----------------|----------------|----------------|
| | # of programs | # of attendees | # of programs | # of attendees |
| Adult | 25 | 520 | 66 | 1,454 |
| AV | 4 | 819 | 7 | 1,040 |
| Children's | 145 | 4,803 | 466 | 12,611 |
| YA | 14 | 308 | 35 | 1,332 |
| Foundation | 3 | 95 | 8 | 409 |
| Other | 0 | 0 | 4 | 86 |
| TOTAL | 191 | 6,545 | 586 | 16,932 |

ccpl2go (Mobile Library) -- totals included above in circulation

| | THIS MONTH | CURRENT Y-T-D |
|--------------------------------|------------|---------------|
| # of Items checked out | 2,171 | 5,971 |
| # of Stops | 96 | 281 |
| Doorcount (not included above) | 933 | 2,586 |

CURRENT MONTH ccpl2go BREAK DOWN of items checked out

| ITEM CAT | ADULT | JUVENILE | YA | TOTAL |
|---------------|------------|--------------|-----------|--------------|
| MBLU-RAY | 57 | 65 | 0 | 122 |
| MBOOK | 390 | 1,099 | 38 | 1,527 |
| MBOOK-AV | 0 | 30 | 0 | 30 |
| MCD-SPOKEN | 28 | 31 | 0 | 59 |
| MDVD | 78 | 355 | 0 | 433 |
| TOTALS | 553 | 1,580 | 38 | 2,171 |