

Board Report
 Recap Comparison of Revenue to Budget
 CARLISLE ISD
 As of October

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 7 GENERAL OPERATING FUND	6,003,485.00	-603,448.02	-1,266,504.43	4,736,980.57	21.10%
211 / 7 ESEA, TITLE 1, REGULAR	199,518.00	.00	.00	199,518.00	.00%
240 / 7 FOOD SERVICE FUND	477,687.00	-49,486.73	-58,849.51	418,837.49	12.32%
255 / 7 TITLE II PART A CLASS SIZE	16,520.00	-135.00	-135.00	16,385.00	.82%
263 / 7 TITLE	10,744.00	.00	.00	10,744.00	.00%
270 / 7 Title VI, Part B, Rural & Low	.00	.00	.00	.00	.00%
410 / 7 EMAT	37,810.43	-913.00	-913.00	36,897.43	2.41%
599 / 7 DEPT SERVICE FUND	708,676.00	-25,486.24	-50,403.62	658,272.38	7.11%
Grand Total Revenues	7,454,440.43	-679,468.99	-1,376,805.56	6,077,634.87	18.47%