

**BUDGET AMENDMENT**  
**2022-2023**  
**October 17, 2022**

**FUND 240 - FOOD SERVICE**  
**REVENUE**

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	367,365	30,000	397,365
5800 STATE PROGRAM REVENUES	51,725	0	51,725
5900 FEDERAL PROGRAM REVENUES	928,325	0	928,325
7900 OTHER RESOURCES	0	0	0
3700 BUDGETARY FUND BALANCE	0	40,955	40,955
<b>TOTAL CHANGE IN REVENUE</b>	<b>1,347,415</b>	<b>70,955</b>	<b>1,418,370</b>

JUSTIFICATION:

- 5700 Utilize No Kid Hungry Grant
- 3700 Utilize fund balance to expense Supply Chain Assistance Grant Balance

**FUND 240 - FOOD SERVICE**  
**EXPENDITURES**

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
35 FOOD SERVICE	1,307,515	70,955	1,378,470
51 MAINTENANCE	39,900		39,900
<b>TOTAL CHANGE IN EXPENDITURES</b>	<b>1,347,415</b>	<b>70,955</b>	<b>1,418,370</b>

JUSTIFICATION:

- 35 Increase expenditures to book Supply Chain Assistance and No Kid Hungry Grant