

## BUDGET ADJUSTMENTS

July 23, 2024

Full Board

1. Emergency Management/E911 Director Budget Adjustment Request (attached #1) –

**ACTION ITEM #1: Recommendation to approve the Emergency Management/E911 Director's Budget Adjustment Request of \$135,332 from the 911 Fund balance with the increase to line item 261-325-991.001 Central Square Dispatch Equipment to cover the contracted costs for installation and subscription costs for the 911 Call-Handling Equipment Project for year one of the contract and approve payment of the first two invoices totaling \$41,632.50 (Invoice 413653 in the amount of \$24,979.50 and Invoice 414958 in the amount of \$16,653.00) as presented.**