

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the expenditure of additional funds for the purchase of data and voice cabling services from Superior Fiber & Data Services, The Brass Effect, and E2 Optics for the District.

BACKGROUND

The District has used Superior Fiber, The Brass Effect, and E2 Optics in the past. These vendors have proven to be responsive to District needs while providing exceptional service and value. Request For Proposal (RFP) Number 4404 was issued to procure data and voice cabling services. Reference Contract Number SCON-100249 was issued to track the volume of spend of Data and Voice Cabling Services.

IMPACT OF THIS ACTION

The additional spend request is required due to requesting departments' need to install or move data cabling throughout the District. Approval of this change order will allow for additional installation of data cables and provide connectivity for the usability of computers, surveillance cameras, wireless access points, telephones, digital signage, and HVAC systems. Having three vendors provides the District with the best availability of these resources when medium to large cabling jobs are needed simultaneously and quickly.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$650,000. This purchasing request is for an additional spend authorization of \$650,000, which is budgeted in the Technology Services Department's FY23 operating budget and subsequent years' budgets, based on Board approval. The current contract spend is \$525,190.

MONITORING AND REPORTING TIMELINE

The contract May 1, 2021 through April 30, 2026.

RESOURCE PERSONNEL

Dr. Abe Johnson, SVP Campus Operations
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